



GOVERNMENT GAZETTE

OF THE

REPUBLIC OF NAMIBIA

N\$63.20

WINDHOEK - 15 June 2015

No. 5760

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Government Notices

MINISTRY OF WORKS AND TRANSPORT

No. 99

2015

ANNOUNCEMENT OF APPOINTMENT OF MEMBER AND SUBSTITUTION OF
GOVERNMENT NOTICE NO. 107 OF 1 AUGUST 2014: APPOINTMENT OF MEMBERS
OF TRANSPORTATION COMMISSION OF NAMIBIA: ROAD TRAFFIC AND
TRANSPORT ACT, 1999

Under subsection (5) of section 3 of the Road Traffic and Transport Act, 1999 (Act No. 22 of 1999), I -

- (a) announce that the President has appointed Ms. Martha Ndahafa Hitenanye as a member of the Transportation Commission of Namibia with effect from 11 February 2015; and
- (b) substitute the following Table for the Schedule to Government Notice No. 107 of 1 August 2014:

“TABLE

Name	Position	Nationality
1. Ms. Eldorette Chanico Harmse	Chairperson	Namibian
2. Mr. Nixon Nghixuluvali Marcus	Vice-Chairperson	Namibian
3. Mr. Frank Hugo Aldridge	Member	Namibian
4. Ms. Martha Ndahafa Hitenanye	Member	Namibian
5. Ms. Moudi Mwilile Kamosho Hangula	Member	Namibian

A.G. !NARUSEB
MINISTER OF WORKS AND TRANSPORT

Windhoek, 22 May 2015

MINISTRY OF LAND REFORM

No. 100

2015

AMENDMENT OF REGULATIONS MADE IN TERMS OF THE
COMMUNAL LAND REFORM ACT, 2002

Under section 45 of the Communal Land Reform Act, 2002 (Act No. 5 of 2002), I have amended the regulations set out in the Schedule.

U. NUJOMA
MINISTER OF LAND REFORM

Windhoek, 20 May 2015

SCHEDULE

Definitions

1. In these regulations “the Regulations” means the Regulations made in terms of the Communal Land Reform Act, 2002 published under Government Notice No. 37 of 1 March 2003

as amended by Government Notice No. 120 of 16 June 2003 and Government Notice No. 15 of 21 February 2014.

Amendment of regulation 3 of Regulations

2. Regulation 3 of the Regulations is amended by the substitution for subregulation (1) of the following subregulation:

“(1) Subject to section 23(1) of the Act and subregulation (2), the size of land which may be allocated under a customary land right may not exceed 50 hectares.”.

Amendment of rule 13 of Regulations

3. Regulation 13 of the Regulations is amended by the substitution for subregulation (1) of the following subregulation:

“(1) Subject to section 31(3) of the Act and subregulation (2), the size of land in respect of which a right of leasehold may be granted may not exceed 100 hectares.”.

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 101

2015

CORRECTION OF GOVERNMENT NOTICE NO. 57 OF 30 APRIL 2015: DECLARATION OF SETTLEMENT AREA ONETHINDI: REGIONAL COUNCILS ACT, 1992

Government Notice No. 57 of 30 April 2015 is corrected by the substitution of the name of the Chairperson of the Council “M. Nekongo” for the name “M. Nekonjo”.

G. NEPAYA

THE CHIEF: LEGISLATIVE DRAFTERS

Windhoek, 20 May 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 102

2015

AMENDMENT OF GOVERNMENT NOTICE NO. 59 OF 30 APRIL 2015: ESTABLISHMENT OF CERTAIN AREA AS LOCAL AUTHORITY AREA AND DECLARATION THEREOF AS ONIIPA TOWN: LOCAL AUTHORITIES ACT, 1992

Government Notice No. 59 of 30 April 2015 is amended by the substitution of the words “Town Council of the Town” for the words “Village Council of the Village” in paragraph b(i) of that Notice.

S. SHANINGWA

MINISTER OF URBAN AND RURAL DEVELOPMENT

Windhoek, 28 May 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 103

2015

**EXTENSION OF BOUNDARIES: TSUMEB EXTENSION 4: TOWNSHIPS AND
DIVISION OF LAND ORDINANCE, 1963**

Under section 29 (1) of the Townships and Division of Land Ordinance, 1963 (Ordinance No. 11 of 1963), I extend the boundaries of the Township of Tsumeb Extension 4 to include Portion 29, of the Farm Tsumeb Townlands No. 737, situated in the municipal area of Tsumeb Registration Division "B" and represented by Cadastral Diagram A 601/1999, which diagram must lie open for inspection at the office of the Surveyor-General, Windhoek, during office hours.

The property so included must be known as Erf 3107, Tsumeb Extension 4.

S. SHANINGWA**MINISTER OF URBAN AND RURAL DEVELOPMENT**

Windhoek, 20 May 2015

MINISTRY OF AGRICULTURE, WATER AND FORESTRY

No. 104

2015

**DECLARATION OF DRAUGHTMASTER BREED AS BREED IN NAMIBIA:
LIVESTOCK IMPROVEMENT ACT, 1977**

Under section 2(1) of the Livestock Improvement Act, 1977 (Act No. 25 of 1977), I declare the Draughtmaster Breed as a breed of animal in Namibia.

J. MUTORWA**MINISTER OF AGRICULTURE,
WATER AND FORESTRY**

Windhoek, 11 March 2015

MINISTRY OF AGRICULTURE, WATER AND FORESTRY

No. 105

2015

**DECLARATION OF VELDMASTER SHEEP BREED AS BREED IN NAMIBIA:
LIVESTOCK IMPROVEMENT ACT, 1977**

Under section 2(1) of the Livestock Improvement Act, 1977 (Act No. 25 of 1977), I declare the Veldmaster Breed as a breed of animal in Namibia.

J. MUTORWA**MINISTER OF AGRICULTURE,
WATER AND FORESTRY**

Windhoek, 11 March 2015

MINISTRY OF FISHERIES AND MARINE RESOURCES

No. 106

2015

**DETERMINATION OF TOTAL ALLOWABLE CATCH IN RESPECT OF MONK:
MARINE RESOURCES ACT, 2000**

In terms of section 38 of the Marine Resources Act, 2000 (Act No. 27 of 2000) and having requested the advice of the Marine Resource Advisory Council, I determine, on the basis of the best scientific evidence available, that the total allowable catch for the purpose of limiting the quantity of monk which may be harvested for the period of 1 May 2015 to 30 April 2016 is 10 000 metric tons.

B. ESAU**MINISTER OF FISHERIES AND MARINE RESOURCES**

Windhoek, 18 May 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 107

2015

**REHOBOTH TOWN PLANNING AMENDMENT SCHEME NO. 11:
TOWN PLANNING ORDINANCE, 1954**

In terms of section 26(2) of the Town Planning Ordinance, 1954 (Ordinance No. 18 of 1954), I give notice that I have under subsection (1) of that section, read with section 27(1) of that Ordinance, approved the Rehoboth Town Planning Amendment Scheme No. 11 of Rehoboth Town Council.

S. SHANINGWA**MINISTER OF URBAN AND RURAL DEVELOPMENT**

Windhoek, 2 June 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 108

2015

**OTJIWARONGO TOWN PLANNING AMENDMENT SCHEME NO. 16:
TOWN PLANNING ORDINANCE, 1954**

In terms of section 26(2) of the Town Planning Ordinance, 1954 (Ordinance No. 18 of 1954), I give notice that I have under subsection (1) of that section read with section 27(1) of that Ordinance, approved the Otjiwarongo Town Planning Amendment Scheme No. 16 of the Municipality of Otjiwarongo.

S. SHANINGWA**MINISTER OF URBAN AND RURAL DEVELOPMENT**

Windhoek, 2 June 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 109

2015

OTAVI TOWN PLANNING SCHEME: TOWN PLANNING ORDINANCE, 1954

In terms of section 26(2) of the Town Planning Ordinance, 1954 (Ordinance No. 18 of 1954), I give notice that I have under subsection (1) of that section read with section 27(1) of that Ordinance, approved the Otavi Town Planning Scheme of Otavi Town Council.

S. SHANINGWA
MINISTER OF URBAN AND RURAL DEVELOPMENT

Windhoek, 2 June 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 110

2015

**OUTAPI TOWN PLANNING AMENDMENT SCHEME NO. 3:
TOWN PLANNING ORDINANCE, 1954**

In terms of section 26(2) of the Town Planning Ordinance, 1954 (Ordinance No. 18 of 1954), I give notice that I have under subsection (1) of that section read with section 27(1) of that Ordinance, approved the Outapi Town Planning Amendment Scheme No. 3 of Outapi Town Council.

S. SHANINGWA
MINISTER OF URBAN AND RURAL DEVELOPMENT

Windhoek, 2 June 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 111

2015

**OSHAKATI TOWN PLANNING AMENDMENT SCHEME NO. 8:
TOWN PLANNING ORDINANCE, 1954**

In terms of section 26(2) of the Town Planning Ordinance, 1954 (Ordinance No. 18 of 1954), I give notice that I have under subsection (1) of that section read with section 27(1) of that Ordinance, approved the Oshakati Town Planning Amendment Scheme No. 8 of Oshakati Town Council.

S. SHANINGWA
MINISTER OF URBAN AND RURAL DEVELOPMENT

Windhoek, 2 June 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 112

2015

**ONGWEDIVA TOWN PLANNING AMENDMENT SCHEME NO. 7:
TOWN PLANNING ORDINANCE, 1954**

In terms of section 26(2) of the Town Planning Ordinance, 1954 (Ordinance No. 18 of 1954), I give notice that I have under subsection (1) of that section read with section 27(1) of that Ordinance, approved the Ongwediva Town Planning Amendment Scheme No. 7 of Ongwediva Town Council.

S. SHANINGWA
MINISTER OF URBAN AND RURAL DEVELOPMENT

Windhoek, 2 June 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 113

2015

**HENTIESBAAI TOWN PLANNING AMENDMENT SCHEME NO. 12:
TOWN PLANNING ORDINANCE, 1954**

In terms of section 26(2) of the Town Planning Ordinance, 1954 (Ordinance No. 18 of 1954), I give notice that I have under subsection (1) of that section read with section 27(1) of that Ordinance, approved the Hentiesbaai Town Planning Amendment Scheme No. 12 of the Municipality of Hentiesbaai.

S. SHANINGWA**MINISTER OF URBAN AND RURAL DEVELOPMENT**

Windhoek, 2 June 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 114

2015

**HENTIESBAAI TOWN PLANNING AMENDMENT SCHEME NO. 13:
TOWN PLANNING ORDINANCE, 1954**

In terms of section 26(2) of the Town Planning Ordinance, 1954 (Ordinance No. 18 of 1954), I give notice that I have under subsection (1) of that section read with section 27(1) of that Ordinance, approved the Hentiesbaai Town Planning Amendment Scheme No. 13 of the Municipality of Hentiesbaai.

S. SHANINGWA**MINISTER OF URBAN AND RURAL DEVELOPMENT**

Windhoek, 2 June 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 115

2015

**SWAKOPMUND TOWN PLANNING AMENDMENT SCHEME NO. 55:
TOWN PLANNING ORDINANCE, 1954**

In terms of section 26(2) of the Town Planning Ordinance, 1954 (Ordinance No. 18 of 1954), I give notice that I have under subsection (1) of that section read with section 27(1) of that Ordinance, approved the Swakopmund Town Planning Amendment Scheme No. 55 of the Municipality of Swakopmund.

S. SHANINGWA**MINISTER OF URBAN AND RURAL DEVELOPMENT**

Windhoek, 2 June 2015

MINISTRY OF URBAN AND RURAL DEVELOPMENT

No. 116

2015

**WALVIS BAY TOWN PLANNING AMENDMENT SCHEME NO. 36:
TOWN PLANNING ORDINANCE, 1954**

In terms of section 26(2) of the Town Planning Ordinance, 1954 (Ordinance No. 18 of 1954), I give notice that I have under subsection (1) of that section read with section 27(1) of that Ordinance, approved the Walvis Bay Town Planning Amendment Scheme No. 36 of the Municipality of Walvis Bay.

S. SHANINGWA**MINISTER OF URBAN AND RURAL DEVELOPMENT**

Windhoek, 2 June 2015

MINISTRY OF HEALTH AND SOCIAL SERVICES

No. 117

2015

**APPLICATION OF ACT TO CERTAIN ALLIED HEALTH PROFESSION OF
PHLEBOTOMY TECHNICIAN: ALLIED HEALTH PROFESSIONS ACT, 2004.**

Under section 60 of the Allied Health Professions Act, 2004 (Act No. 7 of 2004), I declare, after consultation with the Allied Health Professions Council of Namibia, that this Act, applies to the Allied Health Profession of Phlebotomy Technician.

B. HAUFIKU**MINISTER OF HEALTH AND SOCIAL SERVICES**

Windhoek, 7 May 2015

General Notices

MUNICIPAL COUNCIL OF WINDHOEK

No. 238

2015

GENERAL TARIFFS

The Council of the Municipality of Windhoek, under Section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992), has determined the Zoo Park Amphitheatre Rental Tariffs with effect from 1 July 2015, as follows:

ZOO PARK AMPHITHEATRE RENTAL TARIFFS

Description	Tariff	VAT	Sub-Total	Refundable Deposit*	Total
Corporate Category	3,478.26	521.74	4,000.00	2,000.00	6,000.00
Private Category	1,739.13	260.87	2,000.00	2,000.00	4,000.00

Note:

- The refundable deposit of N\$2,000.00 includes N\$1,000.00 for cleaning, and N\$1,000.00 for breakage.

BY ORDER OF THE COUNCIL**M. KAZAPUA
CHAIRPERSON**

Windhoek, 21 May 2015

No. 239

2015

REHOBOTH TOWN PLANNING AMENDMENT SCHEME NO. 12

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Rehoboth Town Planning Amendment Scheme No. 12, has been submitted to the Minister of Urban and Rural Development for approval.

Copies of the Rehoboth Town Planning Amendment Scheme No. 12 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Rehoboth Town Council and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Urban and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 15 July 2015.

**S. SIMENDA
CHAIRMAN
NAMIBIA PLANNING ADVISORY BOARD**

No. 240

2015

MARIENTAL TOWN PLANNING AMENDMENT SCHEME NO. 9

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Mariental Town Planning Amendment Scheme No. 9, has been submitted to the Minister of Urban and Rural Development for approval.

Copies of the Mariental Town Planning Amendment Scheme No. 9 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Mariental Municipality and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Urban and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 15 July 2015.

**S. SIMENDA
CHAIRMAN
NAMIBIA PLANNING ADVISORY BOARD**

No. 241

2015

WALVIS BAY TOWN PLANNING AMENDMENT SCHEME NO. 35

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954) as amended, that the Walvis Bay Town Planning Amendment Scheme No. 35 has been submitted to the Minister of Urban and Rural Development for approval.

Copies of the Walvis Bay Town Planning Amendment Scheme No. 35 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Municipality of Walvis Bay and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Urban and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 15 July 2015.

S. SIMENDA
CHAIRMAN
NAMIBIA PLANNING ADVISORY BOARD

No. 242

2015

KATIMA MULILO TOWN PLANNING AMENDMENT SCHEME NO. 2

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Katima Mulilo Town Planning Amendment Scheme No. 2, has been submitted to the Minister of Urban and Rural Development for approval.

Copies of the Katima Mulilo Town Planning Amendment Scheme No. 2 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Katima Mulilo Town Council and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Urban and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 15 July 2015.

S. SIMENDA
CHAIRMAN
NAMIBIA PLANNING ADVISORY BOARD

No. 243

2015

OKAHANDJA TOWN PLANNING AMENDMENT SCHEME NO. 8

Notice is hereby given in terms of Section of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Okahandja Town Planning Amendment Scheme No. 8, has been submitted to the Minister of Urban and Rural Development for approval.

Copies of the Okahandja Town Planning Amendment Scheme No. 8 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Okahandja Municipality and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Urban and Rural Development, 2nd Floor, Room 234, G Office Park, Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 15 July 2015.

**S. SIMENDA
CHAIRMAN
NAMIBIA PLANNING ADVISORY BOARD**

No. 244

2015

OSHAKATI TOWN PLANNING AMENDMENT SCHEME NO. 9

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Oshakati Town Planning Amendment Scheme No. 9, has been submitted to the Minister of Urban and Rural Development for approval.

Copies of the Oshakati Town Planning Amendment Scheme No. 9 and e maps, plans, documents and other relevant matters are lying for inspection during office hours at the Oshakati Town Council and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Urban and Rural Development, 2nd Floor, Room 234, office Office Park, Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 15 July 2015.

**S. SIMENDA
CHAIRMAN
NAMIBIA PLANNING ADVISORY BOARD**

No. 245

2015

ONGWEDIVA TOWN PLANNING AMENDMENT SCHEME NO. 9

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Ongwediva Town Planning g Amendment Scheme No. 9, has been submitted to the Minister of Urban and Rural Development for approval.

Copies of the Ongwediva Town Planning Amendment Scheme No. and the maps, plans, documents and other relevant matters are lying for inspection du g office hours at the Ongwediva Town Council and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Urban and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary, Namibia Planning Advisory Board (NAMPAB), Private Bag 13289, Windhoek on or before 15 July 2015.

**S. SIMENDA
CHAIRMAN
NAMIBIA PLANNING ADVISORY BOARD**

No. 246

2015

**PERMANENT CLOSURE OF PORTION A (A PORTION OF PORTION 6 OF THE FARM
OMUTHIYA TOWNLANDS NO. 1013) MEASURING 5910M² AS A STREET**

Notice is hereby given in terms of Section 50(3)(a)(ii) of the Local Authorities Act, 1992 (Act No. 23 of 1992), that the Omuthiya Town Council proposes to permanently close Portion A (a Portion of Portion 6 of the Farm Omuthiya Townlands No. 1013) as a 'Street'. Portion 6 of the Farm Omuthiya Townlands No. 1013 as Indicated on Surveyor Diagram Plan A136/2006 measures 1,1172 hectares in extent and will be subdivided into Portion A (measuring 5910m²) and Remainder. The proposed permanent street closure of Portion A (a Portion of Portion 6 of the Farm Omuthiya Townlands No. 1013) is to enable Council to formalise the area around Portion 6 of the Farm Omuthiya Townlands No. 1013 by consolidating Portion 6 with Portion 4 and 5 and subsequently subdividing the consolidated erf into 3 portions.

Please take note that the locality map of the above erf lies for inspection during normal office hours at the offices of the Omuthiya Town Council and SPC Office, 45 Feld Street, Windhoek.

**PERMANENT CLOSURE OF PORTION A (A PORTION OF PORTION 6 OF THE FARM
OMUTHIYA TOWNLANDS NO. 1013) MEASURING 5910M² AS A STREET**

Further take note that any person objecting against the proposed street closure as indicated above may lodge such objection together with the grounds thereof, with the Chief Executive Officer, Omuthiya Town Council and with the applicant in writing on or before the Wednesday, 1 July 2015.

Applicant: Stubenrauch Planning Consultants
PO Box 11869
Windhoek
Tel: 061-251189

The Chief Executive Officer
Omuthiya Town Council
PO Box 19262
Omuthiya

AROAB VILLAGE COUNCIL

No. 247

2015

TARIFF INCREMENTS FOR THE FINANCIAL YEAR 2015/2016

The Village Council of Aroab has under Section 30(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the shares, fees rates and other monies payable in respect of services rendered by the Council as set out in the Schedule, with effect from 01 July 2015.

	Existing Tariff N\$	Proposed Tariff N\$	Increase %
AREA			
Residential			
Low income areas per square meter	N\$8.00	N\$8.80	10.0%
Middle and high income areas	N\$12.00	N\$13.20	10.0%
Business			
Low income areas per square meter	N\$12.00	N\$1320	10.0%
middle and high income areas	N\$17.00	N\$18.70	10.0%
Property Rates and Taxes			
Residential			
Land	0.0298	0.0313	5.0%

Improvements	0.0285	0.0299	5.0%
Business			
Land	0.0425	0.0446	5.0%
Improvements	0.0408	0.0428	5.0%
SERVICES:			
Self-catering room per night (family)	N\$240.00	N\$300.00	25.0%
VIP Rooms per night	N\$350.00	N\$400.00	14.0%
Bungalows per night	N\$150.00	N\$200.00	33.0%
Hiring of tables per item	N\$ 10.00	N\$ 15.00	50.0%
Bus Transport per person (single)	N\$ 80.00	N\$ 85.00	6.0%
Bus Transport per person- koes	N\$ 70.00	N\$ 75.00	7.0%
Bus Transport - Karasburg	N\$ 90.00	N\$ 95.00	5.5%
Rent Community Hall - 24 hours			
Dances, weddings, receptions, seminars	N\$210.00	N\$220.00	5.0%
Religious gatherings, conferences, workshops and lectures (educational and charity/			
Public gatherings	N\$100.00	N\$105.00	5.0%
Youth entertainment functions	N\$80.00	N\$84.00	5.0%
Swimming pool tariffs			
Rent swimming pool function (area)	N\$50.00	N\$60.00	20.0%
Rent swimming pool function (area) + pool	N\$200.00	N\$210.00	5.0%
Rent swimming pool per hour	N\$250.00	N\$260.00	5.0%
Daily swimming tariff children	N\$50.00	N\$55.00	10.0%
Daily swimming tariff Adults	N\$4.00	N\$5.00	250%
Rent of Horse race track	N\$8.00	N\$10.00	25.0%
Rent of Horse race track	N\$700.00	N\$770.00	10.0%
SEWERAGE:			
Fee for blockages between house and main line	N\$60.00	N\$65.00	10.0%
Basic Sewerage levy per erf			
Residential and Churches	N\$20.00	N\$22.00	10.0%
Business small	N\$20.00	N\$22.00	10.0%
Hotel	N\$20.00	N\$22.00	10.0%
Hospital	N\$50.00	N\$55.00	10.0%
Hostel	N\$50.00	N\$55.00	10.0%
Sportsground	N\$20.00	N\$22.00	10.0%
Schools	N\$50.00	N\$55.00	10.0%
New Sewerage connection		Actual cost + 15%	
BRICKS			
Bricks small	N\$1.90	N\$2.20	15.0%
Superbricks		N\$2.50	
Bricks Hollowblocks	N\$9.00	N\$10.50	15.0%
Bricks small (Aroab)	N\$1.50	N\$2.00	33.0%
Superbricks - Aroab		N\$2.30	
Bricks Hollowblock (Aroab)	N\$7.00	N\$8.00	15.0%
REFUSE:			
Refuse removal per month per drum			
Residential	N\$65.00	N\$68.00	5,0%
Business	N\$105.00	N\$110.00	5.0%

Garden refuse removal p load	N\$105.00	N\$110.00	5.0%
Wood and sand per load (council)	N\$115.00	N\$120.00	5.0%
Wood and sand per load (own delivery)	N\$45.00	N\$47.00	5.0%
VEHICLE RATES:			
Rent of Tipper truck per 3cub load	N\$115.00	N\$132.00	15.0%
BURIAL FEES:			
Digged graves		N\$1750.00	
Un-digged graves Adults	N\$160.00	N\$17600	10.0%
Un-digged raves children under 16 years	N\$80.00	N\$88.00	100%
Registration of Business per annum	N\$200.00	N\$220.00	10%
GRAZING FEES:			
In respect of all animals, except sheep and goats per month or part thereof	N\$35.00	N\$37.00	5%
Per sheep/goat per month or part thereof	N\$5.06	N\$5.30	5%
WATER SUPPLY:			
Deposit			
Residential	N\$180.00	N\$200.00	10%
All other customers	N\$335.00	N\$368.00	10%
Pre-paid: Consumption cost including maintenance levy	N\$25.00	N\$27.50	10%
PROPOSED ELECTRICITY TARIFFS			
Small Customers			
Basic charges	6.63/Amp	7.30/Amp	10
Energy Charges	1.34/kWh	1.47k/kWh	10
Large Customers			
Basic charge	19.86/Amp	21.85/Amp	10
Energy charges	1.24/kWh	1.36kWh	10
Customers above 60amp-3phase			
Basic charge	19.86/Amp	21.85/Amp	10
Energy Charges	1.34/kWh	147kWh	10
Minimum demand charges	N\$165.31	N\$181.84	10
Pre-paid meters- Energy charge	N\$1.43	N\$1.57	10

Notes:

Tariffs and charges with regard to detention, grazing fee per animal includes 15% VAT

BY ORDER OF THE VILLAGE COUNCIL OF AROAB**B. ROOI****CHAIRPERSON OF THE COUNCIL OF AROAB**

STAMPRIET VILLAGE COUNCIL

No. 248

2015

TARIFF STRUCTURE FOR THE YEAR 2015/2016 FINANCIAL YEAR

The Stampriet Village Council has under section 30 (1) and 73(1) of the Local Authorities Act, 1992 (Act No 23 of 1992) determined the charges, fees rates, and other monies payable in respect of services rendered by the Council as set out in the Schedule below with effect from 1 July 2015.

All tariffs in this schedule are excluding Value Added Tax (VAT)
Tariffs flagged with a * are exempt from VAT

SCHEDULE

1. WATER CHARGES					
Description	Note	2014/2015	2015/2016	5%	N\$ +/-
1. Water Basic charges					
Each consumer shall pay, in addition to any other tariff payable in terms of water tariffs, the following basic charge to the Council whether water was consumed or not					
a) (i) Residential Consumers per month		48.60	58.32	20%	9.72
(ii) Residential (Pensioners)		28.00	29.40	5%	1.40
b) Business and other institutions		231.53	243.11	5%	11.58
c) SMEs		115.20	120.96	5%	5.76
d) Small liquor outlets		73.31	76.98	5%	3.67
e) Borehole Basic Charge Residential Users	New	-	308.32	0%	-
f) Borehole Basic Business Users	New	-	743.11	0%	-
g) Borehole levy	New	-	250.00	0%	-
2. Unit charges					
Per cubic meter (all customers) Flat tariff					
0-2000		14.00	14.70	5%	0.70
2001-4000		12.00	12.60	5%	0.60
4001-6000		13.00	13.65	5%	0.65
6001-8000		14.00	14.70	5%	0.70
8001-Plus		15.00	15.75	5%	0.75
8001-Plus		15.50	16.28	5%	0.78
3. Service Fees					
a) (i) Deposit - Residential (If connection already exists)	VAT EXEMPT	375.05	393.80	5%	18.75
(ii) Deposit - Residential (New connection)		450.00	472.50	5%	22.50
b) (i) Deposit all other Consumers (If connection already exists)	VAT EX-EMPT	790.00	829.50	5%	39.50
(ii) Deposit - Business/Other (New connection)		950.00	997.50	5%	47.50
c) Deposit - All Temporary consumers		2,500.00	2,625.00	5%	125.00
4. Connection Fees					
d) Connection Fees - water pipe 15mm		394.75	414.49	5%	19.74
e) (i) Connection Fees - water pipe 20mm (Residential)		802.23	842.34	5%	40.11
(ii) Connection Fees - water pipe 20mm (Business)		1,200.00	1,260.00	5%	60.00
f) Connection Fees - water pipe of greater than 25mm (business)		Actual cost + 15% admin fee to a minimum of 2000	Actual cost + 15% admin fee to a minimum of 2000	0%	-
g) Re/Disconnection on request		102.00	107.10	5%	5.10
h) Reallocation of water meter after approval		500.00	525.00	5%	25.00
i) Replacement of Vandalised water meters	New	-	600.00	0%	-

ii) Replacement of damaged stop taps	New	-	200.00		
j) Pre-paid Water Tokens		191.30	191.30	0%	-
Pensioners are exempt from service deposit fees					
Due to non payment - disconnection					
a) Reconnection after disconnection - Residential		127.89	134.28	5%	6.39
b) Reconnection after disconnection - Other consumers		382.95	402.10	5%	19.15
Repair on Private Faults and Testing of Defective meters					
a) Artisan called to locate and rectify private faults		300	315.00	5%	15.00
b) Testing of meters is free of charge should the fault lay on the councils side, however should the fault lay on the consumers a charge is payable		Actual cost + 15% Admin charge	Actual cost + 15% Admin charge		
c) Repair parts and material are charged at cost plus 15%					
Illegal connection through bypass, vandalism or tampering with meters		2315.25	2,431.01	5%	115.76
2. REFUSE COLLECTION CHARGES					
Basic charges				10%	
a) Domestic refuse removal monthly charge- per bin		50.94	56.03	10%	5.09
b) Informal settlement refuse removal per month		50.94	56.03	10%	5.09
c) Non-Domestic refuse removal monthly charge- per bin		186.76	205.44	10%	18.68
d) Bulk refuse removal monthly charge- per plus 660 litre container		470.00	517.00	10%	47.00
e) Small Business/liquor outlets		65.00	71.50	10%	6.50
f) Domestic refuse removal monthly per bin (Pensioner)		30.00	33.00	10%	3.00
Sundry services					
a) Heavy construction, waste materials per load		495.00	544.50	10%	49.50
i) Local stone resource for construction/Landscape p/m ³		650.00	715.00	10%	65.00
b) Renting Refuse Skip containers and Removal per container		418.00	459.80	10%	41.80
c) Illegal dumping of Refuse		1,500.00	1,650.00	10%	150.00
d) Removal of Garden refuse per load (on request)		127.34	140.07	10%	12.73
e) Disposal of hazardous materials		2,000.00	2,200.00	10%	200.00
f) Private Dumping of refuse at council dump-site after hours		88.00	96.80	10%	8.80
g) Removal of normal refuse bins on request		55.00	60.50	10%	5.50
h) Removal of Bulk refuse containers on request		550.00	605.00	10%	55.00
50% of rate payable if own transportation is used on sand/gravel					
7. Cutting and removing of Trees:					
a) Small trees or bushes		121.28	133.40	10%	12.13
b) Big Trees		133.40	146.74	10%	13.34

3. SEWERAGE SERVICES					
Basic charges Vacuum and Water borne sewerage					
Sewerage domestic/residential house per toilet		55.57	66.68	20%	11.11
Sewerage domestic/residential house per toilet (Pensioners)		35.00	38.50	10%	3.50
Sewerage non-domestic per toilet		127.01	152.41	20%	25.40
Vacant erf domestic per toilet		55.57	66.68	20%	11.11
Vacant erf non- domestic		127.01	152.41	20%	25.40
Small- liquor outlets/Cucashops		70.00	77.00	10%	7.00
Connection to Vacuum/water borne sewerage					
a) Residential		375.00	412.50	10%	37.50
b) All other consumers		500.00	550.00	10%	50.00
Where connection material are deemed more expensive actual cost of material and labour plus a 15% admin fee will be charged					
9. Removal of Sewerage waste/water					
a) Stampriet Town and Stampriet pheriphery with a radius of 10km per load (Septic tank)		81.03	89.13	10%	8.10
b) Outside town beyond 10km radius area (plus 7.50 per km)		81.03	89.13	10%	8.10
c) Septic tank pumping on request per Load		150.00	165.00	10%	15.00
Sundry					
Removal of night soil per bucket/part of		250.00	275.00	10%	25.00
Removal of bucket per month		40.52	44.57	10%	4.05
e) Discharge of sewerage/waste water at council Sewer ponds by private persons per load or p/ m ³ or as determined by council		250.00	275.00	10%	25.00
Illegal discharge of sewerage waste into rivers and other property of council		2,000.00	2,200.00	10%	200.00
4. COMMUNITY DEVELOPMENT and RENTAL CHARGES					
10. Housing Rental					
Every tenant shall be required to pay an upfront amount equivalent to the rent per month plus a breakage fee					
Breakage fee (All flats)		300.00	315.00	5%	15.00
Single Quarters and Flats per month (old flats)		425.42	446.69	5%	21.27
Single Quarters and Flats per day (old flats)		303.88	319.08	5%	15.19
New Flats (Soetdoringlaagte)		450.00	472.50	5%	22.50
New Flats (Town)		500.00	525.00	5%	25.00
Official Accomodation (CEO)		2,000.00	2,100.00	5%	100.00
Allienation of Houses		81.03	85.08	5%	4.05
Rental of Community Hall					
Refundable (Breakage)		300.00	315.00	5%	15.00
Weddings, parties etc.		607.75	638.14	5%	30.39
Money generating events		600.00	630.00	5%	30.00
Meetings		382.89	402.03	5%	19.14
Workshops		400.00	420.00	5%	20.00
Political/Information Sharing Meetings		150.00	157.50	5%	7.50

Choir Practice and related activities per day		35.00	36.75	5%	1.75
Rental of council tables		6.00	6.30	5%	0.30
Rental of council chairs		3.00	3.15	5%	0.15
Note: Council charges always maximum rates and not per hour					
Rental of vacant plots		607.75	638.14	5%	30.39
22. Open market/Other open space of council					
d) Hawkers/Peddlers sale fee per day		154.35	162.07	5%	7.72
Site Rent					
Shebeen rental per month		69.976	73.47	5%	3.50
Shacks and other structures for housing purposes		38.279	40.19	5%	1.91
Use of public open space per day		51.05	53.60	5%	2.55
Multi-Purpose Centre rental charges					
Rent deposit equivalent to the monthly charge is payable upfront					
Refundable breakage fee		300.00	300.00	0%	-
Micro Enterprise Business	New	-	100.00	0%	
SME Stall/Kiosk lockable Number 1 and 2		150.00	150.00	0%	-
SME Stall/Kiosk lockable Number 3		150.00	150.00	0%	-
Shop @ Multi Purpose centre		200.00	200.00	0%	-
Bakery @ Multi Purpose		200.00	200.00	0%	-
Conference room rental per day		200.00	200.00	0%	-
Storage Rental per day		30.00	30.00	0%	-
Office Space rental per month		1,500.00	1,500.00	0%	-
Communal Braai area rental per stand		60.00	60.00	0%	-
Computer lab fees per hour	New	-	15.00		
Business registration and certificates				0%	
Registration		319.72	319.72	0%	-
Fitness Certificates		319.72	319.72	0%	-
Business Inspection		49.61	49.61	0%	-
5. OUTDOOR ADVERTISEMENTS					
Advertising Structures/Signs, Billboards: ≤ 24m ²	Per application/ billboard	2,000.00	2,000.00	0%	-
Advertising Structures/Signs, Billboards: > 24m ² to 81m ²	Per application/ billboard	2,500.00	2,500.00	0%	-
Advertising Structures/Signs, Billboards: > 81m ²	Per application/ billboard	3,500.00	3,500.00	0%	-
Other payment charges for billboards will be negotiated with clients based on need and other special criteria.					
6. DOG TAX/LICENSE					
Unsterilized Bitches		30.00	30.00	0	0
Males and Sterilized Bitches		15.00	15.00	0	0
7. CEMETERY					
Stampriet Town grave		700.00	700.00	0%	-

Stampriet Town grave Pensioners and minors	New	-	420.00	0%	-
Soetdoring Laagte pensioners and under 18 Children		70.00	73.50	5%	3.50
Soetdoring Laagte adult and children over 18		115.00	120.75	5%	5.75
8. GRAZING FEES, TOWNLAND LEASING AND ANIMAL POUND FEES					
Large Stock per head for small-scale farmers		5.79	6.07	5%	0.29
Small stock per head for small-scale farmers		2.90	3.04	5%	0.14
Leasing of townlands per camp		405.16	425.42	5%	20.26
Temporary Grazing per week Livestock Limit 50 heads	New	-	106.00	0%	-
Pounding fees per day		21.00	22.05	5%	1.05
Temporary Grazing is payable in advance*					
9. FAXING, PRINTING AND DUPLICATING SERVICES					
Private Copies per page		2.60	2.60	0%	-
Fax incoming/outgoing per page per 1≤3 pages		5.25	5.25	0%	-
Fax incoming/outgoing per page per >3		15.75	15.75	0%	-
Scanning of Document per page		2.60	2.60	0%	-
Private document printing	New	-	2.60	0%	-
Binding small size	New	-	10.00	0%	-
Binding medium	New	-	15.00	0%	-
Binding large size	New	-	25.00	0%	-
Lamination per page A3	New	-	20.00	0%	-
Lamination per page A4	New	-	12.00	0%	-
Lamination per page A5	New	-	8.00	0%	-
Lamination for ID and other document	New	-	15.00	0%	-
Sundry					
Printing of transaction history		2.50	2.50	0%	-
Printing of Duplicate Consumer account		2.50	2.50	0%	-
Re-print of Payslips		5.00	5.00	0%	-
10. RATES ON RATEABLE PROPERTIES, LAND SALES AND BUILDING PLAN FEES					
Rates and Taxes on all rateable properties					
a) On site Value per N\$1.00 per year	VAT EX-EMPT	0.035	0.038	10%	0.003
b) On Improvement Value per N\$1.00 per year	VAT EX-EMPT	0.008	0.01	10%	0.00
c) Occupational rent Stampriet Proper/P.T.O	New	0	250.00	0%	-
d) Occupational rent Soetdoringlaagte/P.T.O	New	0	150.00	0%	-
e) Occupational rent Business/Other Institutions	New	0	500.00	0%	-
f) Buildings clause for Town Area	New	0	150,000.00	0%	-
g) Buildings clause for Soetdoringlaagte	New	0	70,000.00	0%	-
* Building clause comes into effect after six months of purchase					
Land sales per m²					
Stampriet Town Residential Plots		55.00	57.75	5%	2.75
Stampriet Town Business Plots		100.00	105.00	5%	5.00
Stampriet Town SME plots		75.00	78.75	5%	3.75

Stampriet Town Other Non-profit Institutions Plots		80.00	84.00	5%	4.00
Soetdoring Laagte Residential Plots		30.00	31.50	5%	1.50
Soetdoring Laagte Build together programme BTP		20.00	21.00	5%	1.00
Soetdoring Laagte Non-residential Plots		70.00	73.50	5%	3.50
Soetdoring Laagte Other Non-profit Institutions Plots		50.00	52.50	5%	2.50
Soetdoring Laagte SME plots		55.00	57.75	5%	2.75
Council also auctions plots as a means to raising more revenue					
Approval of Building Plans					
a)Buildings not exceeding 40m ²		250.00	250.00	0%	-
b)Buildings exceeding 40m ² but not exceeding 60m ²		470.00	470.00	0%	-
c)Buildings exceeding 60m ² but not exceeding 90m ²		640.00	640.00	0%	-
d)Buildings exceeding 90m ² but not exceeding 120m ²		740.00	740.00	0%	-
e)Buildings exceeding 120m ² but not exceeding 160m ²		880.00	880.00	0%	-
f)Buildings exceeding 160m ² but not exceeding 200m ²		1,080.00	1,080.00	0%	-
g)Buildings exceeding 200m ² but not exceeding 250m ²		1,410.00	1,410.00	0%	-
h)Building exceeding 250m ² but not exceeding 500m ²		1,680.00	1,680.00	0%	-
i)Building exceeding 500m ² but not exceeding 2000m ²		2,620.00	2,620.00	0%	-
j)Building exceeding 2000m ² and comprising than three storeys		6,380.00	6,380.00	0%	-
k)Building exceeding 2000m ² and comprising three or more storeys		32,060.00	32,060.00	0%	-
Development Schemes:					
In the case of dwellings under a development scheme in the same township comprising more than 30 dwellings, none of which exceeds 60msq, and to be erected exclusively on erven zoned as "residential", with a density of not less than 250sqm area per dwelling and to which no building value restriction is applicable: Per Dwelling		200.00	200.00	0%	-
Dwelling under a self-help scheme:					
In the case of a dwelling not exceeding 60 sqm under a self help scheme to be erected on an erf zoned as "residential" with a density of not less than 250 sqm are per dwelling and to which no building value restriction is applicable: For a dwelling not exceeding 40 sqm		70.00	70.00	0%	-
For a dwelling exceeding 40m ² but not exceeding 60m ²		200.00	200.00	0%	-
Boundary wall or swimming pool:		200.00	200.00	0%	-

Sundry					
a) Serching of erf Boundry pegs per erf		80.00	80.00	0%	-
b) Constructing a building without an approved plan - penalty		2,000.00	2,000.00	0%	-
c) Excavation on land without permission - penalty		2,000.00	2,000.00	0%	-
20. Town maps					
a) Per large map A3 downwards		70.00	70.00	0%	-
b) Per small map A4 upwards		40.00	40.00	0%	-
c) Building Plan copies Large A3		30.00	30.00	0%	-
d) Building plan copies small A4		20.00	20.00	0%	-
e) Drawings of services (Sewer lines, water main lines etc.)		50.00	50.00	0%	-
f)Valuation Roll on paper		200.00	200.00	0%	-
g)Valuation Certificates		84.00	84.00	0%	-
h) Clearance Certificates		92.40	92.4	0%	-
11. PLANT HIRE					
a) Front end Loader/Backhoe in Town		290.95	305.50	5%	14.55
b)Tipper Truck In Town		249.95	262.45	5%	12.50
c) Sewerage Tanker In Town per hour		132.25	138.86	5%	6.61
d) Water pump per hour		149.50	156.98	5%	7.48
e) (i)Tipper Truck per load (Building Sand)* Business		418.95	439.90	5%	20.95
f) Building Sand Resindential Consumers		300.00	315.00	5%	15.00
g) Building Gravel		400.00	420.00	5%	20.00
f) Grade per hour		632.50	664.13	5%	31.63
g) Backhoe Loader per hour		287.50	301.88	5%	14.38
h) Water tank per load		264.50	277.73	5%	13.23
* Cost of load includes cost of loader, a load is maximum m ³ of Tipper truck, any request to deliver less than maximum m ³ will be charged @ the rate for maximum load.					
Outside town rental of vehicles are subject to AA rates					
12. FIRE BRIGADE SERVICES					
Fire Brigade levy					
a)Residential Levies p/month (compulsory levy)		3.50	3.68	5%	0.18
b)Non- residential Levies p/month (compulsory levy)		15.00	15.75	5%	0.75
c)Fuel carrying properties/Business (compulsory levy)		35.00	36.75	5%	1.75
Fire Officer Call outs per hour rate					
Internal Calls		72.00	75.60	5%	3.60
External Calls		80.00	84.00	5%	4.00
Bush Fires					
Internal Calls		67.00	70.35	5%	3.35
External Calls		110.00	115.50	5%	5.50

NOTES:

1. The supply of water to all residential account holders is zero –rated for VAT purposes.
2. The supply of water to all non- residential account holders is rated at 15% for VAT purposes.
3. The supply of all other water related services is rated at 15% for VAT purposes.

BY ORDER OF THE COUNCIL

CHAIRPERSON
S. MOTHINGA

ONGWEDIVA TOWN COUNCIL

No. 249

2015

AMENDMENT OF CHARGES, FEES, RATES AND OTHER CHARGES

The Ongwediva Town Council has, under sections 30(1) of the Local Authorities Act 23, 1992 (Act No. 23 of 1992), as amended, amended the charges, fees, rates, and other moneys payable in respect of services rendered by the council as set out in the schedule with effect from 1 July 2015 to 30 June 2016.

Tariff Description	Tariff 2014/2015 Vat excl N\$	Tariff 2015/2016 Vat excl N\$	Increase 2015/2016 %
1. Water Basic Charges			
(a) Residential Consumers	50.70	53.24	5%
(b) Business Consumers	187.40	202.39	8%
2. Unit Charges			
Residential:			
(a) Per cubic meter	15.30	17.14	12%
Business:			
(a) Per cubic meter	16.10	18.52	15%
(b) Bulk Water Per m ³	61.80	71.07	15%
3. Service Fees			
(a) Deposit - Residential	320.00	320.00	0%
(b) Deposit - Business	620.00	620.00	0%
(c) Deposit - Metres above 50 mm	1,000.00	1,000.00	0%
(d) Deposit - All temporary connections	5,000.00	5,000.00	0%
(e) Connection fees - water pipe 20mm	747.20	821.89	10%
(f) Connection fees - water pipe 25 mm and more	Real cost plus 15%	Real cost plus 15%	Real cost plus 15%
(g) Disconnection on customer's request (Reconnection included)	287.00	287.00	0%
(h) Reconnection fee on customer's payment default	287.00	287.00	0%
(i) Penalty fee on arrears per month	1.25%	1.25%	0%
(j) Fine for illegal connection or water meter bypass per case - 1st offence	2,000.00 plus estimated consumption	2,000.00 plus estimated consumption	0%
(k) Fine for illegal connection or water meter bypass per case - 2nd offence	Legal action	Legal action	

4. Call out Fees			
(a) Repairing water reticulation - customer fault	315.70	347.27	10%
(b) Testing water meter	101.20	111.32	10%
(c) Relocation of water meter on customer's request	631.30	694.44	10%
5. Domestic - Garden Refuse			
Removal Basic charges			
(a) Domestic - refuse twice a week per bin monthly	42.00	44.94	7%
(b) Business - refuse twice a week per bin monthly	93.20	99.72	7%
(c) Heavy constructions materials per load	1,318.10	1,410.37	7%
(d) Garden and stable litter - Domestic	34.45	36.91	7%
(e) Garden and stable litter - Business	76.00	81.32	7%
(f) Renting Refuse Skip and Removal	461.20	507.32	10%
(g) Fine for illegal dumping of refuse and related waste - first offence	550.00	550.00	0%
(h) Fine for illegal dumping of refuse and related waste - second offence	700.00	700.00	0%
(i) Fine for illegal dumping of refuse and related waste - third offence	Legal action	Legal action	
6. Cutting and removing of trees			
(a) Small trees or bushes	180.40	198.44	10%
(b) Big trees	213.40	234.74	10%
7. Sewerage			
(a) Sewerage Residential Basic per month	35.90	38.41	7%
(b) Sewerage Business Basic per month	72.90	80.19	10%
(c) Sewerage Residential per toilet per month	17.40	18.62	7%
(d) Sewerage Business per toilet per month	28.60	31.46	10%
(e) Sewerage Connection	899.30	989.23	10%
(f) Sewerage Connection where new service is needed	Actual cost plus 15%	Actual cost plus 15%	
(g) Fine for illegal dumping of sewerage waste - first offence	2,000.00	2,000.00	0%
(h) Fine for illegal dumping of sewerage waste - second offence	Legal action	Legal action	
8. Removal of Sewerage water			
(a) Ongwediva Town and Townlands per load	431.10	474.22	10%
(b) Oshakati town and Townlands per load+N\$9.00 per km	716.70	788.42	10%
(c) Peri - urban plus N\$ 9.00 per km	716.70	788.42	10%
(d) Hiring of Chemical Toilet	282.00	310.16	10%
(e) Sewer line blockage	371.60	408.78	10%
(f) Private discharge to municipal ponds per load	38.80	42.65	10%
9. Abattoir Inspection fees			
(a) Cattle, horses, donkeys or mules per head	13.00	14.32	10%
(b) Per Calf	6.50	7.16	10%
(c) Per Sheep	6.50	7.16	10%
(d) Per Goat	6.50	7.16	10%
(e) Per Pig	2.50	2.72	10%
(f) Illegal slaughtering animal	129.50	142.48	10%

10. Business Fitness Certificate and Registration			
(a) Open Food Business, eg. Markets, Hotel, Lodge/ Restraunt (New registration)	502.20	552.47	10%
(b) Open Food Business, eg. Market, Hotel, Lodge/ Restaurant (Registration renewal)	381.20	419.37	10%
(c) Sheebeen, Shops and other businesses (New registration)	447.70	492.47	10%
(d) Sheebeen, Shops and other businesses (Registration renewal)	326.70	359.37	10%
(e) Hawkers (New registration)	72.60	79.86	10%
(f) Factories - manufacturing (New registration)	423.50	465.85	10%
(g) Factories - manufacturing (Registration renewal)	302.50	332.75	10%
(i) Peddlers (New registration)	133.10	146.41	10%
(j) Peddlers (Registration renewal)	133.10	146.41	10%
(k) Car washers (New registration)	447.70	492.47	10%
(l) Car washers (Registration renewal)	326.70	359.37	10%
(m) Fine for late renewal of Fitness Certificates for for all types of businesses	10% of the outstanding fee per month	10% of the outstanding fee per month	
(n) Fine for operating without a original Fitness Certificate for all types of businesses other than hawkers	121.00	133.10	10%
Plus	15% of the outstanding fee	15% of the outstanding fee	
(o) Fine for operating without a original Fitness Certificate for hawkers	72.60	79.86	10%
Plus	15% of the outstanding fee	15% of the outstanding fee	
11. Dentention fees			
(a) In respect of all animals except sheep and goat per animal per day or part thereof	6.40	7.06	10%
(b) Per sheep or goat per day or part thereof	2.50	2.72	10%
12. Grazing fees			
(a) In respect of all animals except sheep and goat per day or part thereof	38.20	42.05	10%
(b) Per sheep or goat per day or part thereof	1.30	1.41	10%
13. Feeding fees			
(a) In respect of all animals except sheep and goat per day or part thereof	9.60	10.59	10%
(b) Per sheep or goat per day or part thereof	2.50	2.72	10%
14. Driving fees			
(a) Delivering of animal to be pound per animal irrespective of the distance driven.	Scrapped	Scrapped	Scrapped
15. Branding fees			
(a) Fees for branding in terms of regulation	13.40	14.72	10%
16. Levies on all erven in Town			
(a) On site value per dollar per year	0.0260	0.0273	5%
(b) On improvement per dollar per year	0.00767	0.0070	5%
(c) On unimproved land - two years and more	Four times of the land value	Four times of the land value	
E.g. Monthly charge=[(Site value x tariff) + (improvement value x (tariff))] / [12 months]			

(c) Occupational rental from the date of allocation letter - on site value per dollar per year	0.0266	0.027 3	5%
17. Building Plan Copies			
(a) Large AO per copy	67.30	74.01	10%
(b) Large A1 per copy	51.70	56.87	10%
18. Approval of building plans			
(a) Submission of building plan basic charges	152.20	167.38	10%
(b) Building plan per square meter	3.30	3.63	10%
(c) Boundary wall per meter	3.30	3.63	10%
(d) Pegs identification single	73.60	80.97	10%
(e) Construction without approval plan	3,000.00	3,000.00	0%
(f) Excavation on Municipal land without permission	3,000.00 plus 330.65m ³ of land taken	3,000.00 plus 330.65m ³ of land taken	0%
19. Sales of properties			
(a) Administration and advertisement cost	500.00	500.00	0%
(b) Application for Clearance / Valuation certificates per request	72.60	79.86	10%
(c) Dishonest (Refer to Drawer) cheque and Administration fee (10% of the amount)	10%	10%	0%
20. Copies			
(a) A4 ordinary Photo copy related to OTC document only per page	2.50	3.13	25%
(b) A4 account screen printout per page	2.50	3.13	25%
(c) A4 Tax Invoice duplicate per duplicate	5.50	6.05	10%
(d) A3 ordinary Photo copy related to OTC document only per page	4.50	5.07	13%
21. Town Maps			
Black and white			
(a) A0	73.60	80.97	10%
(b) A1	72.10	79.36	10%
(c) A2	11.10	12.20	10%
(d) A3	14.60	16.03	10%
Colour			
(a) A0	220.70	242.81	10%
(b) A1	147.10	161.84	10%
(c) A2	73.60	80.97	10%
(d) A3	37.00	40.74	10%
22. Grave Space	N\$	N\$	%
Namibian Ongwediva Residents			
(a) Child	42.40	46.69	10%
(b) Adult	89.90	98.92	10%
(c) Stillborn	30.50	33.58	10%
Namibian Ongwediva Non- Residents			
(a) Child	105.30	115.86	10%
(b) Adult	157.70	173.43	10%
(c) Stillborn	60.50	66.55	10%
Non-Namibians			
(a) Child	184.10	202.47	10%

(b) Adult	263.00	289.29	10%
(c) Stillborn	131.60	144.80	10%
23. Advertisement levies other than tendered advertisements			
(a) Large Business per annum	Scrapped	Scrapped	Scrapped
(b) Small Business per month or part thereof	Scrapped	Scrapped	Scrapped
(c) Advertising Structures / Signs, Billboards: $\leq 24\text{m}^2$ per application/billboard			
- Application fee	526.10	578.68	10%
- Approval fee	1,052.30	1,157.57	10%
- Including 1 st year licence fee			
(d) Advertising Structures / Signs, Billboards $>24\text{m}^2$ to 81m^2 per application/billboard			
- Application fee	526.10	578.68	10%
- Approval fee	2,630.40	2,893.41	10%
- Including 1 st year licence fee			
(e) Advertising Structures / Signs, Billboards $>81\text{m}^2$ per application/billboard			
- Application fee	1,052.30	1,157.57	10%
- Approval fee	4,208.70	4,629.56	10%
- Including 1 st year licence fee			
(f) Banners per event / banner	210.40	231.41	10%
(g) Any other signs such as signs for sale of goods or livestock, projecting signs, etc. per event/sign	105.30	115.86	10%
(h) Estate Agent Registration fee / annum for display of 'on show' boards per annum	1,578.30	1,736.15	10%
(i) Auctioneer's Notice Registration fee / annum per annum	5,260.90	5,787.03	10%
(j) Admin to Seizing and Confiscation of signs (excluding removal/dismantling costs, excluding any other excluding any other fines):	1,052.30	1,157.57	10%
(j)(i) - Any Billboard per event	1,578.30	1,736.15	10%
(j)(ii) - Any other signs such as estate agent boards, posters, on-premises signs, etc.; cost per sign per event	315.10	346.61	10%
(k) License fee/annum: Approved Billboards $\leq 24\text{m}^2$ per annum	526.10	578.68	10%
(l) License fee/annum: Approved Billboards $>24\text{m}^2$ per annum	1,052.30	1,157.57	10%
(m) Trailer Advertising per day or part thereof	52.70	57.98	10%
(n) Vehicular Advertising per day or part thereof	105.30	115.86	10%
(o) Political Party Adverts per day or part thereof	210.40	231.41	10%
24. Renting of Sam Nujoma Multi Purpose Hall and Conference Room			
(a) Meetings / workshops per hr. (Profit making organisations and GRN)	105.30	115.86	10%
(b) Meetings / Workshops per hr. (Non-Profit making organisations)	47.90	52.74	10%
(c) Exams per hour	105.30	115.86	10%
(d) Recreation activities per day or part thereof	956.60	1,052.30	10%
(e) Renting of Self Help Kitchen per day or part thereof	334.70	368.14	10%

(f) Ablutions block (fixed and applicable to more than 50 participants)	677.60	745.36	10%
(g) Municipal services (fixed and applicable to more than 50 participants)	338.80	372.68	10%
(h) After hours rate	315.70	347.27	10%
(i) Renting of an Office	1,317.10	1,448.77	10%
(j) Computer classes	789.10	867.97	10%
25. Renting of Better Housing			
Type 1	456.00	501.54	10%
Type 2	608.90	669.84	10%
Type 3	904.60	995.02	10%
Type 4	1,456.10	1,601.74	10%
Type 5	1,897.30	2,087.05	10%
26. Renting of Old Houses			
Type 1	1,029.50	1,132.46	10%
Type 2	955.90	1,051.49	10%
Type 3	602.90	663.18	10%
Type 4	1,191.30	1,310.43	10%
Type S1	1,147.30	1,262.03	10%
Type S2	1,132.50	1,245.80	10%
Type S3	1,117.80	1,229.56	10%
S/C Houses (built shortly before better housing)	1,235.40	1,358.93	10%
Type L1	1,250.20	1,375.27	10%
Type L2	1,206.00	1,326.56	10%
Type L3	1,147.30	1,262.03	10%
Traditional Homestead pa	10.00	10.00	0%
27. Lease of Social Housing - Destitute and Old citizens	5% of the income	5% of the income	0%
28. Lease of land			
(a) Residential – Developed, on site value per N\$ per year	0.045	0.045	0%
(b) Residential – Undeveloped, on site value per N\$ per year	0.045	0.045	0%
{c} Business – Developed, on site value per N\$ per year	0.045	0.045	0%
(d) Business – Undeveloped, on site value per N\$ per year	0.045	0.045	0%
29. Lease of land at informal Settlements			
(a) Residential basic per year	150.00	150.00	0%
(b) All other consumers basic per year	300.00	300.00	0%
30. Open Market fees			
(a) Renting of Food and Salon Stalls	220.00	231.00	5%
(b) Water usage at Food and Salon Stalls	28.70	30.17	5%
(c) Renting of Clothing and Electronic Stalls	220.00	231.00	5%
(d) Water usage at Clothing and Electronic Stalls	-	-	-
(e) Renting of Open Food Spaces	22.00	23.10	5%
(f) Water usage at Open Food Spaces	28.70	30.17	5%
(g) Renting of Other Open Spaces	20.90	21.95	5%
(h) Water usage at Other Open Spaces	-	-	-
(i) Renting of Car wash	242.20	266.40	10%

(j) Cooling Facility per month (Tenants)	34.80	36.54	5%
(k) Cooling Facility per day (Non-Tenants)	46.27	48.61	5%
31. Renting Open Space			
(a) Mayor Park	209.70	230.71	10%
32. Advertising on Council's website			
(a) Advertising on Council's website per month	157.70	173.43	10%
33. Plant Hire			
Bulldozer D6 per hour + N\$9 .00 per km, if outside town	1,169	1,286	10%
Motor Grader per hour + N\$ 9.00 per km, if outside town	1,013	1,114	10%
Front End Loader Cat 950 per hour + N\$9 per km, if outside town	945	1,040	10%
Sewer Cleaner Hydro blast per hour + N\$ 9 per km, if outside town	957	1,053	10%
Excavator Pock lain per hour + N\$ 9 per km, if outside town	1,013	1,114	10%
Low bed truck per hour + N\$ 9 per km, if outside town	847	932	10%
Tipper Truck 5 to 7 ton per trip + N\$ 9 per km, if outside town	607	668	10%
Mobile Crane Heavy Galleon per hour+N\$9 per km, if outside town	945	1,040	10%
Water Tank per tank + N\$ 9 per km, if outside town	579	637	10%
Tractor per hour + N\$ 9.00 per km, if outside town	615	677	10%
Welding Plant per hour + N\$ 9.00 per km, if outside town	180	198	10%
Compressor 3 Ton and Smaller per hour+N\$9 p/km, if outside town	347	382	10%
Roller Galleon per hour + N\$ 9.00 per km, if outside town	510	561	10%
Truck 7 ton and above per trip + N\$ 9.00 per km, if outside town	615	677	10%
Refuse Truck + N(9.00 per km, if outside town	347	382	10%
Fire Brigade + N\$ 9.00 per km, if outside town	585 per call out	644 per call out	10%
34. Fire Brigade			
(a) Fixed fire brigade fee per property per month: Residential	5.00	5.25	5%
(b) Fixed fire brigade fee per property per month: Business	10.00	10.50	5%

BY ORDER OF COUNCIL

J. ASINO
CHAIRPERSON OF COUNCIL

KAMANJAB VILLAGE COUNCIL

No. 250

2015

TARIFFS FOR 2015/2016

The Kamanjab Village Council has under Section 30(1)(u) and 73(1) of Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, determined the tariff structure for Financial year 2015/2016 and will be effective from 1 July 2015.

Tariff Description	Note	Existing Tariff N\$	Proposed Tariff N\$	In- crease %
A. WATER				
Residential- per Cubic meter		13	14	7.7%
Business and Any other -per Cubic		16	17	5.0%
Stand pipe Recharges minimum amount				
Pre paid water	pre cubic meter	25	30	20.0%
price of Token		150	200	33.3%
MONTHLY BASIC CHARGES				
Business and Any other		184	193	4.9%
Residential		52	55	5.6%
Pensioners	phased out	0		
Kindergarden and Charges		100	103	3.0%
CONNECTION FEES				
20-25 mm pipe		384	404	5.0%
Disconnection by consumer willing		53	55	4.8%
Reconnection -Residential		147	154	5.0%
Reconnection -Business		210	221	5.0%
Interest on over due account /late payment		3	3	0.0%
Repairing water reticulation		60	63	5.0%
Testing water meter		110	116	4.8%
CONSUMER DEPOSIT				
Deposit - business\ Any other	per business	450	450	0.0%
deposit - Residential	per household	350	350	0.0%
deposit- Temporary		400	400	0.0%
FINE FOR ILLEGAL CONNECTION				
Minimum fine		2,000	2,000	0.0%
B. SEWARAGE				
Monthly Basic Charges				
Business and Any other		99.22	104.18	5.0%
Residential		53	56	5.7%
Pensioner	phased out			
SEWERAGE CONNECTION FEES				
Business and Any other		473	496.65	5.0%
Residential		420	441	5.0%
SEWER PER TOILET				
Business and Any other		46.2	48.51	5.0%
Residential		28.35	29	2.3%
C. SANITATION OR REFUSAL REMOVAL				
Monthly Basic Charges				
Business and Any other	per month	116	180	55.2%
Residential	per month	60.69	64	5.5%
Pensioners	phased out			
Illegal dumping of refuse		157	165	5.1%
Garden and stable liter	per load	70	74	5.7%
Building Rubbles		147	154	4.8%

Refuse skip and removal		84	88	4.8%
Additional Refusal removal	per load	31.5	33	4.8%
Open space cleaning	per month	13	14	7.7%
CUTTING AND REMOVAL OF TREES				
small trees and shrubs		80	84	5.0%
Big trees and Bushes		100	105	5.0%
D. PROPERTY RENTAL				
Social house		315	315	0.0%
Rental Informal sites		25	25	0.0%
E. FITNESS CERTIFICATE				
Clearnce Certificate\ Valuation	per year	250	263	5.2%
Business Informal		300	315	5.0%
Business Formal		300	315	5.0%
Hawker		50	52.5	5.0%
BUSINESS CERTIFICATE				
Registration for Business		300	315	5.0%
RATES AND TAXES 2015/ 2016				
Rates and Taxes - Residential				
On site Value		0.040	0.040	0.0%
On Improvement Value		0.012	0.012	0.0%
Rates and Taxes -- Business				
On site Value		0.050	0.050	0.0%
On Improvement Value		0.016	0.016	0.0%
FIRE BRIGADE SERVICES				
Light pump great than 1500 cubic meter		78.78	78.75	-0.0%
special Vehicle per hour		52.5	55.1	5.0%
per member of services per hour		42	44	4.8%
fire safety inspection services per hour		52.5	54.6	4.0%
fire levy		9	9	0.0%
APPROVAL OF BUILDING PLANS				
Submission		300	315	5.0%
Building plan	per m ²	1	1.5	50.0%
Boundary Wall	per m ²	1	1.5	50.0%
Business and Any other	per m ²	12.02	12.62	5.0%
Resindetial	per m ²	3.05	3.2	4.9%
SALES OF ERVEN				
Sales of Erven to Business	per m ²	35	35	0.0%
sales of Erven to Residential	per m ²	15	15	0.0%
E. GRAVE FEES				
Adult		152.14	159.14	4.6%
Children under 16 years		106.05	111.3	5.0%
Pensioners		104.73		-100.0%
OPEN MARKET				
Stall		105	110.25	5.0%
Open Space		315	330	4.8%
All Bill Boards		210	220	4.8%

F. MISCELLANEOUS				
Copies	one side	2	2.1	5.0%
Sending fax National	per page	5	5	0.0%
sending fax International	per page	8.4	8.4	0.0%
Receiving of fax	per page	2.6	2.7	3.8%
Dishonoured Cheques		140	150	7.1%
SALES OF SAND				
Sand to all Residential and business	per load	300	315	5.0%
PLANT AND MACHINERY HIRE				
Back Hoe Loader	per hrs	650	683	5.1%
Deposit for Hoe Loader		10000	10000	0.0%
Tipper Truck 3 ton	per trip +N\$11	200	215	7.5%
Small Truck	per trip +N\$11 per km	200	215	7.5%
Rental of Public Toilet	per two weeks	200	215	7.5%
Rental of chairs	per chairs	5	5.2	4.0%
Rental of Council chamber old Building	per day	300	315	5.0%
GRAZING FEES				
Small stock per head	per month	21	22	4.8%
Large stock- per head	per month	31.5	33	4.8%
IMPOUND LIVE STOCK				
Large stock	per day	21	22	4.8%
Small stock	per day	15.75	16	1.6%
others		15.75	16	1.6%
COMMUNITY HALL RENTAL				
School Function	per day	150	158	5.3%
Churcher Function	per day	300	315	5.0%
Income Generation	per day	250	262	4.8%
General Meeting \ Community meeting	per day	0	0	
Deposit Refundable		1000	500	-50.0%
PUMPING SITE CHARGES				
Pumping on sewer pump	per tons	50	50	0.0%
Refusal pumping	per load	35	40	14.3%

N. M. SOMAEB
CHAIRPERSON OF KAMANJAB VILLAGE COUNCIL

LEONARDVILLE VILLAGE COUNCIL

No. 251

2015

TARIFFS FOR 2015/2016

The following tariffs being amended with effect from 1 July 2015, in accordance with the Local Authorities Act, 1992, (Act No. 23 of 1992), Section 30(1)(u):

Description	Existing Tariff 2013/2014 N\$	Existing Tariff 2014/2015 N\$	Increase %	Proposed Tariff 2015/2016 N\$
Water:				
Residential - Unit price	12.17	12.45	0.0%	12.50
- Basic charge up to 25 mm	39.50	41.40	3.0%	43.00
- Basic charge 25 mm and bigger	167.50	168.00	3.0%	173.00
- Deposit	85.00	90.00	3.0%	93.00
- Connection Fees	320.00	320.00	3.0%	330.00
Special price - Pensioners, Disable and Destitute				
- Unit Price	11.15	13.00	0.0%	13.00
- Basic charge up to 25 mm	7.69	8.00	3.0%	8.25
Business - Unit price	15.00	15.50	0.0%	15.50
- Basic charge up to 25 mm	84.20	86.50	3.0%	89.00
- Basic charge 25 mm and bigger	180.30	180.35	3.0%	186.00
- Deposit	350.10	355.00	3.0%	360.00
- Connection Fees	477.40	480.00	3.0%	495.00
Incentive on Water for Investors:				
- Unit Price	12.50	13.00	0.0%	13.00
- Basic charge up to 25 mm	77.90	80.00	3.0%	83.00
- Basic charge 25 mm and bigger	171.50	172.50	3.0%	178.00
- Deposit	334.18	335.00	3.0%	345.00
- Connection Fees	501.28	505.00	3.0%	520.00
Pre-Paid Water (All Inclusive)				
Informal Settlement - Unit Price	18.45	18.45	0.0%	18.45
Sewerage:				
Residential Basic for waterborne	24.50	25.50	3.0%	26.50
- Discharge per month waterborne	21.25	23.50	3.0%	24.50
- Sewerage removals	51.35	52.50	3.0%	54.00
- Sewerage basic	50.50	50.50	3.0%	52.00
- Connection Fees	Actual Cost + 15%	Actual Cost + 15%	0.0%	Actual Cost + 15%
Business - Basic for waterborne	-	-	0.0%	40.00
- Discharge per month for waterborne	34.50	35.00	3.0%	36.00
- Sewerage removals	40.15	42.50	3.0%	50.00
- Sewerage basic	70.00	70.00	3.0%	72.00
- Connection Fees	Actual Cost + 15%	Actual Cost + 15%	0.0%	Actual Cost + 15%
Refuse:				
Residential - Basic charge	53.45	55.00	3.0%	57.00
- Per standard receptacle	48.00	48.00	3.0%	50.00
- Garden refuse	35.00	35.00	3.0%	36.00
- Building rumble	50.00	50.00	3.0%	52.00
Refuse				
Business - Basic charge	80.00	80.00	3.0%	82.50
- Per standard receptacle	72.00	75.00	3.0%	77.00
- Garden refuse	35.00	38.00	3.0%	40.00

- Building rumble	43.50	45.00	3.0%	50.00
Rates and Taxes				
Residential - site value per annum of rateable property	0.02500	0.02500	3.0%	0.02575
- improvement value per annum of rateable property	0.00909	0.00909	3.0%	0.00936
Business - site value per annum of rateable property	0.02500	0.02500	3.0%	0.02575
- improvement value per annum of rateable property	0.01025	0.01025	3.0%	0.01056
Erf prices				
Residential - Leonardville	6294.24	6420.12	5.0%	6750.00
- Amraalsduin	2205.65	2249,76	5.0%	2360.00
Business - Leonardville	15 793.27	16 109.14	5.0%	16 900.00
- Amraalsduin	8687.34	8861.09	5.0%	9300.00
Wood and Sand				
Ordinary Pickup (Bakkie)	100.00	100.00	10%	110.00
Gravel for building purposes (Bakkie)	100.00	100.00	10%	110.00
Community Hall (Charges per day				
EVENT				
Marriages	500.00	520.00	5%	545.00
Parties	300.00	325.00	5%	340.00
Schools, Clinic and Youth Events	50.00	65.00	5%	70.00
Churches	100.00	125.00	5%	130.00
Cultural Groups	100.00	100.00	5%	105.00
Political Events	200.00	250.00	5%	260.00
Life Band Dance	400.00	400.00	5%	420.00
Social Events and Gala Dinners	200.00	200.00	5%	210.00
Kitchen Facilities	500.00	550.00	5%	575.00
Council and Information Meetings	-	-	-	
Breakage fee is Equal to Total Replacement Cost of an Item				
SME Building:				
Business Stall Rent per Month	160.00	160.00	0%	160.00
Interest				
Percentage of interest charge on an account outstanding for more than 30 days	15%	15%	0.0%	15%
Grazing Charges				
Community Camp				
Small Lifestock unit per month	3.50	3.50	3%	3.60
Large Lifestock unit per month	17.50	17.50	3%	18.05
Ou Dorp				
Small Lifestock unit per month	3.50	3.50	3%	3.60
Large Lifestock unit per month	17.50	17.50	3%	18.05
NGSIP Beneficiaries	3.50	3.50	3%	3.60
Brial Fees:				
Leonardville	1 950.00	1 950.00	10%	2 145.00
Amraalsduin	25.00	25.00	10%	30.00

ADMINISTRATIVE RELATED SERVICES:				
Photocopy				
Per page (black and white)	1.50	1.50	0%	1.50
Fax:				
Per page: Local	5.00	5.00	0%	5.00
Per page: International	10.00	10.00	0%	10.00
Scan and E-mail	10.00	10.00	0%	10.00
Printing of a document:				
Per page	2.00	2.00	0%	2.00
Clearance Certificate	75.00	75.00	0%	75.00
Building Plans:				
Buildings basic	-	55.00	0%	55.00
0- 100 square meters	-	110.00	0%	110.00
100-200 square meters	-	150.00	0%	150.00
200 + square meters	-	-	0%	250.00
Boundary Walls:				
0 - 100 square meters	-	45.00	0%	45.00
100-200 square meters	-	90.00	0%	90.00
200 + square meters	-	100.00	0%	100.00
Impounding of Animals				
Small Livestock per unit per day	15.00	15.00	20%	20.00
Large Livestock per unit per day	35.00	35.00	20%	45.00
Firefighting/Emergency Services				
Monthly Basic fee	-	8.50	5.90%	10.00
Call out: Service Provision within a radius of 40 1(m)	-	140.00	150%	350.00
Call out: Service Provision in Leonardville	-	55.00	60.00%	90.00
Sport Stadium				
Soccer Tournament (per day)	-	300.00	10%	330.00
Soccer Pool (per day)	-	100.00	10%	110.00
Schools (for fund raising)	-	100.00	10%	110.00
Breakage fee		Actual Cost +15%		Actual Cost +15%
Renting of Council Houses:				
Leonardville	-	550.00	5%	600.00
Amraalsduin	-	225.00	5%	250.00
Social Housing (2.5% of pension)		2.5%	0%	2.5%
ELECTRICITY:				
Tariff A: Domestic:				
Basic Charge:				
20 Ampere	99.40	153.52		0.54
25 Ampere	124.25	191.90		0.54
30 Ampere	149.10	230.28		0.54
35 Ampere	173.95	268.66		0.54
40 Ampere	198.80	307.04		0.54
45 Ampere	223.65	345.42		0.54
50 Ampere	248.50	383.79		0.54

55 Ampere	273.25	422.02	0.54
60 Ampere	298.20	460.55	0.54
Unit Price			
Charge per unit	1,0764	1,6576	0.54
ECB Levy			
ECB Levy	-	0.0150	-
NEF Levy	-	0.0102	-
Denosits			
Deposits	450.00	695.00	0.54
Connection Fees			
Connection Fees	Actual Cost + 15%	Actual Cost + 15%	
Extra Costs			
Disconnection Fees	80.00	123.00	0.54
Reconnection Fees	80.00	123.00	0.54
TARIFF B BUSINESS SINGLE PHASE			
Basic Charge			
30 Ampere	249.90	384.85	0.54
35 Ampere	291.55	448.99	0.54
40 Ampere	333.20	513.13	0.54
45 Ampere	374.85	577.27	0.54
50 Ampere	416.50	641.41	0.54
55 Ampere	458.15	705.55	0.54
60 Ampere	499.80	769.69	0.54
80 Ampere	610.40	940.02	0.54
Unit Price			
Charge per unit	1,0764	1,6577	0.54
ECB Levy			
ECB Levy	-	0.0150	-
NEF Levy	-	0.0102	-
Deposits			
Deposits	450.00	695.00	0.54
Connection Fees			
Connection Fees	Actual Cost + 15%		Actual Cost + 15%
Extra Costs			
Disconnection Fees	80.00	123.00	0.54
Reconnection Fees	80.00	123.00	0.54
TARIFF C BUSINESS THREE PHASE			
Basic Charge			
30 Ampere	749.70	1154.00	0.54
35 Ampere	874.65	1346.00	0.54
40 Ampere	999.60	1539.00	0.54
45 Ampere	1.124.55	1731.00	0.54
50 Ampere	1.249.50	1.924.00	0.54
55 Ampere	1.374.45	2.116.00	0.54
60 Ampere	1.499.40	2.309.00	0.54

80 Ampere	1.999.20	3.078.00	0.54
Unit Price			
Charge per unit	1.1446	1,7650	0.54
ECB Levy			
ECB Levy	-	0.0150	-
NEF Levy	-	0.0102	-
Deposits			
Deposits	500.00	770.00	0.54
Connection Fees			
Connection Fees	Actual Cost + 15%		Actual Cost + 15%
Extra Costs			
Disconnection Fees	100.00	154.00	0.54
Reconnection Fees	100.00	154.00	0.54
TARIFF D MAXIMUM DEMAND			
Basic Charge	523.49	806.20	0.54
Charge per unit	1.4200	2.1900	0.54
ECS Levy	-	0.0150	
Maximum Demand Charge per KVA	85.00	131.00	0.54
TARIFF E: PRE-PAYMENT METERS:			
Charge per unit - Single Phase	1.4200	2.1868	0.54
Charge per unit - Three Phase	1.4100	2.2000	0.56
ECB Levy	-	0.0150	-
NEF Levy	-	0.0102	-
Connection Fees	Actual Cost + 15%		Actual Cost + 15%
Reconnection Fees	100.00	154.00	0.54
Interest			
Percentage of interest charge on an account outstanding for more than 30 days	15%	15%	0.0%

M.M. GARISES

CHAIRLADY: LEONARDVILLE VILLAGE COUNCIL

Leonardville, 13 May 2015

RUACANA TOWN COUNCIL

No. 252

2015

AMENDMENT OF CHARGES, FEES, RATES AND OTHER CHARGES

The Town Council of Ruacana has, under section (30)(1)(u) of the Local Authorities Act, 1992, (Act No. 23 of 1992) as amended, amend the charges, fees and other money payable in respect of services rendered by Council, as set out in the schedule, with effect from 1 July 2015.

Tariff Description	Note	Existing Tariff N\$	Proposed Tariff N\$	In- crease %
A. WATER				
per cubic meter		13.50	15.50	13%
prepaid per cubic meter		15.50	17.50	11%

Bulk water per cubic		14.50	17.00	15%
Basic charges per month				
Residential - Ext 1 and rest		40.00	45.00	11%
Residential - Ext 2		42.00	48.00	13%
Informal business and small business		80.00	90.00	11%
Business/Institution		200.70	220.00	9%
Connection fees				
Business/Institution < 50mm		500.00	500.00	0%
Informal business and small business		350.00	350.00	0%
Residential <50 mm		300.00	300.00	0%
Reconnection fees		250.00	250.00	0%
Reconnection fees - on request		100.00	100.00	0%
New connection > 50mm		5,000.00	5,500.00	9%
Consumer deposits				
Business/Institution or 10% of average consumption, whichever is greater		500.00	500.00	0%
Residential or 10% of average consumption, whichever is greater		250.00	250.00	0%
Temporary connection		2,500.00	3,000.00	17%
Callout fees (fault on customer's side)		30.00	100.00	70%
<u>B. SEWERAGE</u>				
Basic charges per month				
Business/Institution		80.00	90.00	11%
Residential Ext.1 and rest		40.00	45.00	11%
Residential Ext.2		42.00	47.00	11%
Callout fees (fault on customer's side) material and labour not included		150.00	150.00	0%
Connection fees				
Business/Institution		1,500.00	1,500.00	0%
Residential and informal business		300.00	300.00	0%
Per additional toilet per month				
Business/Institution		31.50	35.00	10%
Residential		22.50	25.00	10%
informal sanitation programme		20.00	20.00	0%
<u>C. SANITATION</u>				
Basic charges per month				
Residential Ext.1 and rest		31.50	35.00	10%
Residential Ext.2		37.00	40.00	8%
Business/Institution per bin		52.50	60.00	13%
Refuse Skip and removal		275.00	375.00	27%
Garden refuse per month				
Residential		26.50	27.00	2%
Business/Institution		168.00	175.00	4%
Building rubbles (per load)		375.00	375.00	0%
Illegal refuse dumping		250.00	250.00	0%
Fine for lost bin		200.00	200.00	0%
<u>D. PROPERTY MANAGEMENT</u>				
Houses Rental (voetstoot)		600.00	600.00	0%

Houses Rental (Renovated) as per agreement	minimum	800.00	800.00	0%
Community hall				
Weddings	p/day	750.00	850.00	12%
Social events	p/day	300.00	350.00	14%
Meetings and conferences	p/day	750.00	850.00	12%
Commercial events	p/day	750.00	850.00	12%
Table rental	each	15.00	25.00	40%
Chair rental	each	2.50	3.50	29%
Chair Cloths	each	2.50	10.00	75%
Table Cloths	each	2.50	20.00	88%
Security Deposit (refundable)		250.00	250.00	0%
Renting of recreational facilities				
Sport Bar	p/month	As per agreement	As per agreement	0%
Netball, Volley and Tennis court	p/day	150.00	150.00	0%
Charitable gatherings	p/day	150.00	150.00	0%
Displaying of good/items	p/day	100.00	150.00	33%
Site rental - Business sites				
Up to 100 m ²	p/month	250.00	250.00	0%
From 101 Up to 300 m ²	p/month	300.00	300.00	0%
From 301 - 500 m ²	p/month	500.00	500.00	0%
From 501 - 1000 m ²	p/month	750.00	750.00	0%
From 1001 - 2500 m ²	p/month	1,000.00	1,000.00	0%
From 2501 - 5000 m ²	p/month	1,500.00	1,500.00	0%
From 5001 - 10000 m ²	p/month	2,000.00	2,000.00	0%
Site rental - Business sites				
Informal areas - residential	p/month	40.00	40.00	0%
Informal areas - Micro Business	p/month	40.00	50.00	20%
Open market (informal)	p/month	15.00	15.00	0%
Open market - Formal	p/month	-	15.00	100%
Church site	p.a	50.00	50.00	0%
Assessment rate per annum				
Business/Institution/Residential				
on site value		0.042	0.042	0%
on improvement value		0.017	0.017	0%
Approval of building plans				
Submission		55.00	60.00	8%
Residential per m ²		2.50	3.00	17%
Business/Institution - per m ²		3.75	4.50	17%
Sales of properties (private transaction)				
Residential	per m ²	40.00	40.00	0%
Business/Institution	per m ²	60.00	60.00	0%
Administration costs		250.00	250.00	0%
Advertising costs		350.00	350.00	0%
Clearance certificate		65.00	70.00	7%
<u>E. PLANT HIRE</u>				
Sewer Cleaner - Hydro blast	P/ hour	375.00	375.00	0%

Tractor	p/ load	250.00	250.00	0%
Welding plant	P/ hour	75.00	75.00	0%
Water pump machine	P/ hour	25.00	25.00	0%
Water Tank	p/ load	150.00	150.00	0%
Backhoe loader	p/hour	395.00	395.00	0%
Tipper truck hire (10 cubic) truck only	per/load	395.00	395.00	0%
Tipper truck hire (10 cubic)sand	per/load	790.00	790.00	0%
Tipper truck hire (10 cubic) Outside town additional	per km	24.00	24.00	0%
Tipper truck hire (24 cubic) truck only	p/ load	1,580.00	1,580.00	0%
Tipper truck hire (24 cubic) sand under 10 km radius	p/ load	1,975.00	1,975.00	0%
Tipper truck hire (24 cubic) between 11- 25 km radius	per km ³	3.05	3.05	0%
Tipper truck hire (24 cubic) outside 25km radius	per km ³	2.65	2.65	0%
Concrete mixer	per day	150.00	150.00	0%
Fixed fire brigade fee per property (residential)	per month	3.50	4.50	22%
Fixed fire brigade fee per property (SMME)	per month	15.00	20.00	25%
Fixed fire brigade fee per property (Big and Institutions)	per month	15.00	150.00	90%
Collection of sand - own transport				
Gravel material	per cubic	35.00	35.00	0%
5 -10 cubic	p/ load	55.00	55.00	0%
1- 5 cubic	p/ load	25.00	25.00	0%
Illegal excavation of sand within Town lands	p/ load	2,000.00	5,000.00	60%
<u>F. ENVIRONMENTAL HEALTH</u>				
<u>BUSINESS REGISTRATION</u>				
Business registration certificate		65.00	65.00	0%
<u>FITNESS CERTIFICATE</u>				
Butchery	per annum	300.00	300.00	0%
Car wash	per annum	150.00	150.00	0%
Chain stores/General dealer	per annum	400.00	400.00	0%
Construction Company	per annum	500.00	500.00	0%
Cuca shops and home shops	per annum	200.00	200.00	0%
Filling Station	per annum	500.00	500.00	0%
Formal non-food premises	per annum	300.00	300.00	0%
Garage and spare parts	per annum	350.00	350.00	0%
Guest house, BandB and Camping Sites	per annum	350.00	350.00	0%
Hawkers	per annum	60.00	70.00	14%
Lodge	per annum	500.00	500.00	0%
Market and mini-markets	per annum	300.00	300.00	0%
Medical Centre	per annum	500.00	500.00	0%
Restaurants	per annum	200.00	200.00	0%
Salon and hair product	per annum	150.00	150.00	0%
Shebeens	per annum	250.00	250.00	0%
Brick making	per annum	-	300.00	100%
Bank	per annum	-	300.00	100%
Pharmacy	per annum	-	300.00	100%
Bakery	per annum	-	300.00	100%
Poultry	per annum	-	300.00	100%

Church and non charitables organisations	per annum	-	100.00	100%
Temporary certificate of fitness	per month	30.00	30.00	0%
Penalties on late payment	per month	50.00	50.00	0%
Abattoir Inspection fees				
Cattle	per head	40.00	40.00	0%
small stock	per head	15.00	15.00	0%
G. MISCELLANEOUS				
Copies				
A4 Ordinary paper	per page	1.15	1.15	0%
A3 Ordinary paper	per page	2.30	2.30	0%
A4 Map	per page	5.00	5.00	0%
A3	per page	10.00	10.00	0%
Fax - national	per page	3.50	3.50	0%
Fax - International	per page	7.00	7.00	0%
Fax receiving	per page	3.50	3.50	0%
Lamination				
ID size		3.50	3.50	0%
A5		6.50	6.50	0%
A4		8.50	8.50	0%
A3		15.00	15.00	0%
Business Advertisement Levy				
On council notice board	per week	25.00	25.00	0%
Small board - per board	p/month	150.00	150.00	0%
Medium board - per board	p/month	350.00	350.00	0%
Big Board - per board	p/month	750.00	750.00	0%
Interest on outstanding accounts	p/month	0.95	0.95	0%

Notes:

Tariffs do not include VAT

BY CHAIRPERSON OF COUNCIL

**ANDREAS SHINTAMA
MAYOR**

OSHIKUKU TOWN COUNCIL

No. 253

2015

TARIFFS FOR 2015/2016

Description	Existing Tariff N\$	Increase %	Vat Exclusive Proposed Tariff N\$
A. WATER			
BASIC CHARGES			
(i) Domestic (Residential)	36.00	0.00	36.00
(ii) Luxury Suburb	48.51	0.00	48.51
(iii) Business-Small to medium	111.00	0.00	111.00

(iv) Business-Large to chain		150.00	0.00	150.00
(v) Government Govt agencies, NGO's		150.00	0.00	150.00
(vi) Cuca shops		36.00	0.00	36.00
(vii) Community water points		36.00	0.00	36.00
(viii) General residential	new		0.00	50.00
Residential pre-school and occupational use	new		0.00	37.50
UNIT COST				
PER CUBIC METER				
(i) Domestic (Residential)		11.00	12.00	12.50
(ii) Luxury (Residential)		10.50	0.00	10.50
(iii) Business		12.00	11.11	13.50
(iv) Government Govt agencies, NGO's		13.50	10.00	15.00
(v) Community water points		10.50	16.00	12.50
(vi) General Residential	new			13.00
residential with business (pre-school and tuck-shops)	new			13.00
SERVICES FEES				
Connection Fees				
(i) Domestic (Residential)		600.00	0.00	600.00
(ii) Business -small to medium		700.00	0.00	700.00
(iii) Business -large to chain		1050.00	0.00	1050.00
(iv) Government, Govt Agencies, NGOs		1500.00	0.00	1500.00
(v) Developers		1800.00	0.00	1800.00
(vi) Construction Companies		0.00	0.00	0.00
0-25mm		1300.00	0.00	1300.00
25-50mm		1500.00	0.00	1500.00
50-100mm		2000.00	0.00	2000.00
car wash		1200.00	0.00	1200.00
general residential		1200.00	0.00	1200.00
residential with business (pre-school and tuck-shops)	new		0.00	800.00
DEPOSIT FEES				
(i) Domestic (Residential)		700.00	0.00	700.00
(iii) Business and Others -small to medium		800.00	0.00	800.00
(iv) Business and Others -large to chain		1000.00	0.00	1000.00
(v) Bulk users		2000.00	0.00	2000.00
(v) general residential		900.00	0.00	900.00
(vi) car wash		900.00	0.00	900.00
residential with business (pre-school, tuck-shops)			0.00	900.00
RECONNECTION FEES				
(i) Small to medium		1050.00	0.00	1050.00
(ii) Large to chain		1500.00	0.00	1500.00
(iii) On request		120.00	0.00	120.00
(iv) Non payment Residential		600.00	0.00	600.00
(v) Government		2500.00	0.00	2500.00
(vi) NGOs, Churches		600.00	0.00	600.00
(vii) General residential		new	0.00	900.00

residential with business (pre-school, tuck-shops, bars etc) new		0.00	900.00	
CALL OUT FEES				
Repair of water reticulation (payable if the fault is on the customer side) Artisan per hour		150.00	0.00	150.00
Team Member per hour		100.00	10.00	110.00
ILLEGAL WATER CONNECTIONS				
Bypass, sabotage or tempering with the water meter				
(i) First Offence		2000 plus consumption		2000 plus consumption
(ii) Second Offence		Legal action		Legal action
REFUSE REMOVAL				
(i) Business				
*Hairdresser	NEW		0.00	50.00
*Shebeen		48.00	25.00	60.00
*Restaurant		83.00	20.19	104.00
*Supermarket		550.00	15.38	650.00
*Hotels / Lodges		750.00	11.76	850.00
No Structure (Business)		42.00	30.00	60.00
*Cuca shop		30.00	25.00	40.00
Mini market		300.00	25.00	400.00
chain store		850.00	15.00	1000.00
(ii) Pharmacy (Domestic and medical)		300.00	25.00	400.00
(iii) Light industries		250.00	37.50	400.00
(iv) Hospitals		1100.00	8.33	1200.00
(v) Secondary Schools		1100.00	8.33	1200.00
(vi) Primary Schools		600.00	14.29	700.00
(vii) Police		300.00	14.29	350.00
(viii) Parastatals		300.00	25.00	400.00
(x) Pre- Schools		150.00	25.00	200.00
(ix) Churches		150.00	25.00	200.00
(xi) Luxury Suburb		33.00	34.00	50.00
(xii) Residential		33.00	26.70	45.00
(xiii) Residential - Informal		20.00	33.33	30.00
(xiii) General Residential	new		0.00	55.00
Rental of drum for occasion		20.00	33.33	30.00
Garden refuse (p/m)		10.00	33.33	15.00
Cleaning of street (p/m)		7	30.00	10.00
Building rubble (per load)-Business		1500	25.00	2000.00
Building rubble (per load)-Residential		1500	25.00	2000.00
Dead animal carcass		300	-	300.00
sales of dustbin		250.00	-	250.00
residential with business (pre-school, tuck-shops)	NEW		-	60.00
ILLEGAL DUMPING OF REFUSE				
(i) First Offence				2000.00
(i) Second offence		Legal Action	0.00	Legal Action

SEWERAGE BASIC CHARGES				
(i) Domestic (Residential)		43.00	652	46.00
(ii) Business -small to medium		72.00	10.00	80.00
(iii) Business -large to chain		155.00	8.82	170.00
(iv) Government Agencies and Others		155.00	8.82	170.00
(v) Pre-Primary Schools		155.00	882	170.00
(vi) Primary Schools		105.00	38.24	170.00
(vii) Secondary Schools		210.00	8.70	230.00
(viii) Hotel/Lodges		210.00	8.70	230.00
(ix) NGO's, churches		155.00	8.82	170.00
(x) General residential	new		0.00	170.00
residential with business (pre-school, tuck-shops)	new		-	170
SEWER PER TOILET				
(i) Domestic (Residential)		20.00	10.00	22
(ii) Business		30.00	14.29	35.00
(iii) Government, Govt Agencies,		30.00	14.29	35.00
(iv) Pre-Primary Schools		20	42.86	35.00
(v) Primary Schools		20	42.86	35.00
(vi) Secondary Schools		25	28.57	35.00
(vii) Churchers, NGO's		30	1 429.00	35.00
(viii) general residential	new			30.00
residential with business (pre-school, tuck-shops)	new		0.00	28.00
SEWER TANKS				
Business				
1000 L tank		150.00	25.00	200.00
2500 L tank		200.00	20.00	250.00
Residential				
1000 L tank		80.00	20.00	100.00
2500 L tank		140.00	22.22	180.00
Disposal of Hazadous waste through sewerage		1000.00	0.00	1000.00
Illegal Sewerage disposal		2000.00	0.00	2000.00
Discharge of Sewerage influent into oxid pond per load		33.00	34.00	50.00
SERVICE FEES				
CONNECTION FEES				
(i) Domestic (Residential)		800.00	0.00	800.00
(ii) Business -small to medium		900.00	0.00	900.00
(iii) Business -large to chain		1000.00	0.00	1000.00
(iv) Government, churches, NGOs		1500.00	0.00	1500.00
(v) Developers		2000.00	0.00	2000.00
residential with business	new		0.00	850.00
ILLEGAL CONNECTIONS				
(i) First Offence		2000.00	0.00	2000.00
(ii) Second Offence		Legal Action	0.00	Legal Action
APPROVAL OF BUILDING PLANS				
(i) Submission residential (non refundable)		50.00	37.50	80.00

1.1 RESIDENTIAL				
(a) Building not exceeding 10m ²		72.00	10.00	79.20
(b) Building exceeding 10m ² but not exceeding 40 m ²		232.00	10.00	255.20
(c) Building exceeding 40m ² but not exceeding 60m ²		312.00	10.00	343.20
(d) Building exceeding 60m ² but not exceeding 90 m ²		392.00	10.00	431.20
(e) Building exceeding 90m ² but not exceeding 120m ²		472.00	10.00	519.20
(e) Building exceeding 120m ² but not exceeding 140m ²		600.00	10.00	660.00
(f) Building exceeding 120m ² but not exceeding 160m ²		800.00	10.00	880.00
(g) Building exceeding 160m ² but not exceeding 180m ²		950.00	10.00	1045.00
(h) Building exceeding 180m ² but not exceeding 250m ²		1500.00	10.00	1650.00
(i) Building exceeding 250m ² but not exceeding 350m ²		2500.00	10.00	2750.00
(j) Building exceeding 350m ² but not exceeding 500m ²		3200.00	10.00	3520.00
(k) Building exceeding 500m ²		6400.00	10.00	7040.00
Boundary wall		340.00	5.56	360.00
Re-Approval of expired building plan after 12 months from date		300.00	14.29	350.00
Amended building plan		172.00	9.09	189.20
As Build		300.00	9.09	330.00
(ii) BUSINESS submission fees		120.00	20.00	150.00
(a) Building not exceeding 10m ²		80.00	46.67	150.00
(b) Building exceeding 10m ² but not exceeding 40 m ²		670.00	34.00	500.00
(c) Building exceeding 40m ² but not exceeding 60m ²		810.00	9.09	891.00
(d) Building exceeding 60m ² but not exceeding 90 m ²		940.00	9.09	1034.00
(e) Building exceeding 90m ² but not exceeding 120m ²		1100.00	9.09	1210.00
(f) Building exceeding 120m ² but not exceeding 160m ²		1210.00	9.09	1331.00
(g) Building exceeding 160m ² but not exceeding 200m ²		1340.00	9.09	1474.00
(h) Building exceeding 200m ² but not exceeding 250m ²		1610.00	9.09	1771.00
(i) Building exceeding 250m ² but not exceeding 500m ²		1900.00	9.09	2090.00
(j) Building exceeding 500m ² but not exceeding 2000m ²		6020.00	9.09	6622.00
(k) Building exceeding 2000m ²		13400.00	9.09	14740.00
Boundary wall Business		340.00	32.00	500.00
Re-Approval of expired building plan business		300.00	33.33	450.00
Amended building plan business		172.00	13.04	197.80

As Build		300.00	13.04	345.00
1.3 DEVELOPMENT AND SELF HELP SCHEME (APPROVAL AND INSPECTIONS)				
(a) Development Scheme not exceeding 50 m ²		300.00	0.00	300.00
(b) Development Scheme exceeding 50m ² but not exceeding 80m ²		350.00	0.00	350.00
(c) Self help Scheme not exceeding 40m ²		150.00	0.00	150.00
(d) Self Help Scheme exceeding 40m ² but not exceeding 60m ²		170.00	0.00	170.00
1.4 SECOND INSPECTION CALLED FOR SAME TIME AND FAILURE TO CALL INSPECTOR				
(a) Second inspection for same		40.00	0.00	40.00
(b) Failure to call inspector		200.00	0.00	200.00
Offences and Penalty for non-compliance				
First offence		2000 plus cost	0.00	1000.00 plus cost
Second offence		4000.00 plus cost	0.00	2000.00 plus cost
Third offence		Legal Action	0.00	Legal Action
Illegal Excavation of Sand within the Town Land				
First offence		2000.00	0.00	1000.00
Second offence		4000.00	0.00	2000.00
Third offence		Legal action	0.00	Legal Action
Identification of Beacons on request per Beacon				
*First		30.00	40.00	50.00
*Second		50.00	50.00	100.00
Penalty removal of beacons				
Removal of Beacons			2000.00	
BUILDING PLAN COPIES				
(i) A3		33.00	5.71	35.00
ADMINISTRATION COSTS				
Administration costs for sale of properties		150.00	0.00	150.00
TOWN MAPS				
(i) A4	NEW		0.00	15.00
(ii) A3	NEW		0.00	25.00
(iii) A1	NEW		0.00	35.00
(iv) A0	NEW		0.00	45.00
ASSESSMENT RATES & TAXES				
1. RESIDENTIAL				
(a) Land	new			0.0428
(b) Improvements	new			0.0091
(c) Unimproved Land	new			0.0900
2. BUSINESS NGOS AND HOSPITALS				
(a) Land	NEW			0.0723
(b) Improvements	NEW			0.0096
(c) Unimproved Land	NEW			0.1265

3 GOVERNMENT INSTITUTIONS AND PARASTATALS				
(a) Land	NEW			0.0812
(b) Improvements	NEW			0.0099
(c) Unimproved Land	NEW			0.1453
MISCELANEOtJS				
(i) Inspection fees		20.00	33.33	30.00
(ii) Registration Fees Hawkers/pc		20.00	33.33	30.00
(iii) Registration fees-others		95.00	20.83	120.00
(iii) Renewal (Small)		70.00	30.00	100.00
(iv) Renewal Medium)		125.00	10.71	140.00
(v) Renewal (large)		245.00	9.26	270.00
(vi) Renewal (Chain store)		555.00	5.93	590.00
(v) Registration for Occupation		70.00	30.00	100.00
APPLICATION/LATE APPLICATION FEES				
(i) Chain store		70.00	17.65	85.00
(ii) Large business		70.00	12.50	80.00
(iii) Medium seized		50.00	33.33	75.00
(iv) Small seized		30.00	33.33	45.00
(v) Hawkers		20.00	48.86	35.00
(vi) Peddlers		20.00	48.86	35.00
FITNESS/REGISTRATION CERTIFICATES				
(i) Chain store		785.00	8.88	800.00
(ii) Large business		455.00	9.00	500.00
(iii) Medium seized		195.00	22.00	250.00
(iv) Small seized		85.00	15.00	100.00
(v) Hawkers		40.00	20.00	50.00
(vi) Peddlers		40.00	20.00	50.00
(v) Temporary Business Certificate		20.00	33.33	30.00
(vi) Duplicate Fitness / Registration		30.00	25.00	40.00
(vii) Business Transfer and Name changes		50.00	16.67	60.00
Illegal operation without fitness certificate	new		0.00	2000.00
PHOTOCOPIES				
(i) A4		1.50	0.00	1.50
(ii) A3		3.00	25.00	4.00
(iii) Valuation Certificate		15.00	50.00	30.00
(iv) Clearance Certificate		10.00	66.00	30.00
(v) Duplicate Account per bill		10.00	50.00	20.00
FAXING PER PAGE				
National		5.00	50.00	10.00
SADC	NEW		0.00	15.00
Africa		11.00	45.00	20.00
Overseas		20.00	33.33	30.00
Receive fax Per page A4		1.00	50.00	2.00
ADVERTISEMENT FEES: BILL BOARDS				
(i) Big Board (over the road				
*4.5m x 18m p/a		30,000.00	28.58	42000.00

*9m x 6m p/a		18000.00	23.08	23400.00
*4m x 1.5m p/a		1500.00	28.57	2100.00
(iii) Small Board (street lamp pole per pole box)		60.00	28.57	84.00
Illegal advertisement fees		2000.00	0.00	2000.00
PLANT HIRE				
(ii) Distance per km outside Oshikuku		5.50	15.38	6.50
(iii) Front-End Loader per hour		500.00	16.67	600.00
(iv) Hydro Blust per hour		350.00	12.50	400.00
TENT HIRE				
5*10m per day		350.00	0.00	350.00
7*12m per day		500.00	0.00	500.00
9*18m per day		630.00	0.00	630.00
RENTAL RESIDENTIAL SITES PLOTS				
(a) Up to 1000m ²		70.00	30.00	100.00
(b) Above 1000m ² -2000m ²		80.00	27.00	110.00
(c) Above 2000m ² -3000m ²		100.00	23.00	130.00
(d) Above 3000m ² for every 1000m ² an additional rental of		70.00	20.00	100.00
BUSINESS SITES/PLOTS				
(a) Up to 1000m ²		130.00	0.00	130.00
(b) Above 1000m ² -2000m ²		180.00	0.00	180.00
(c) For every 1000m ² or part thereof above 2000m ² an additional rental of		80.00	0.00	80.00
CHURCHES SITE/PLOTS				
(a) Up to 2000m ²		70.00	20.00	100.00
(b) Above 2000m ² -3000m ²		80.00	27.00	110.00
(c) Above 3000m ² for every 1000m ²		30.00	50.00	60.00
4. FORMAL MARKET (OPEN MARKET)				
(i) Closed stands		250.00	66.67	150.00
(ii) Open stands				
Big		40.00	33.33	60.00
Small		25.00	0.00	25.00
(iii) One day business stand		20.00	0.00	20.00
(iv) Meat stand		50.00	0.00	50.00
Displaying of item on designated areas				
(a) Vehicles (per Day)		50.00	50.00	25.00
(b) Others		25.00	20.00	20.00
RENTAL COUNCIL HALL				
Hall rental p/d		600.00	40.00	1000.00
Cancellation fees @ 20% of the total invoice/ quotation		450.00	0.00	20%
FIRE FIGHTING FEES				
(a) Residential		3.50	12.50	4.00
(b) Business, Industrial		5.00	0.00	5.00
(c) Primary Schools	new		0.00	5.50
(d) Secondary Schools	new		0.00	10.00
(e) Hospital	new		0.00	10.00
(f) Government agencies			0.00	10.00

(g) NGOs	new		0.00	8.00
Call out fees within Town boundaries				
(a) When service is rendered		free		free
(b) When service is not rendered		free		free
Call out fees outside Town boundaries				
(a) When service is rendered		300.00	0.00	300.00 plus KM charges
(b) When service not rendered		100.00	000	100.00 plus KM Charges

BY ORDER OF COUNCIL

M. MUNGANDJERA
CHAIRPERSON OF COUNCIL

KOËS VILLAGE COUNCIL

No. 254

2015

TARIFFS FOR 2015/2016

Tariff Description	Existing Tariff N\$	Proposed Tariff N\$	Increase %
Water Supply Tarriffs and Charges			
Deposit			
Residential Customers	160.00	160.00	0%
All Other Customers	348.00	348.00	0%
Connection Fees			
Residential (20 mm standard)	360.00	360.00	0%
Business (50 mm)	-	720.00	
Monthly Basic Charges			
Residential	40.00	40.00	0%
All Other Customers	121.00	121.00	0%
Consumption Cost			
Per 1000 litre	12.65	12.65	0%
Extra Cost			
Disconnection Charges	140.00	140.00	0%
Reconnection Charges	140.00	140.00	0%
Reconnection Own Request	86.00	120.00	40%
Replacement of Meters			
For replacing a water meter that was damaged, destroyed or tampered with by the consumer, the actual cost of substitution plus administrative cost of 15% of such cost of replacement	435.85	435.85	0%
Illegal Water Connections			
First Offence	2000+Consumption	2000+Consumption	
Second Offence	3000+Consumption	3000+Consumption	
Third Offence	Legal Case	Legal Case	

Electricity Tariffs and Charges			
Conventional Metering			
Deposito			
Small Customers (Residential) Single Phase	300.00	300.00	0%
All Other Customers			
Single Phase	488.00	488.00	0%
Three Phase	1,659.00	1,659.00	0%
Monthly Basic Charges			
Small Customers (Residential) Single Phase	4.36 per amp	4.36 per amp	0%
Lower User Business (Single Phase)	6.11 per amp	6.11 per amp	0%
Medium User Business(Three Phase to 8 Amp Maximum Demand)	6.11 per amp	6.11 per amp	0%
Energy Charges (Tariff per kwh)			
Small Customers (Residential)	1.51	1.51	0%
Lower User (Business) Single Phase	1.51	1.51	0%
Medium User Business Three Phase	1.18	1.18	0%
Large Power - Three Phase	1.18	1.18	0%
Extra Cost (All Customers)			
Disconnection Charges	168.00	168.00	0%
Reconnection Charges	172.00	172.00	0%
Energy Charges (Tariffs per kwh)			
Pre-paid Metering			
All Pre-Paid Customers	1.57	1.57	0%
Sewerage and Refuse Removal Tarrifs			
Residential (Each Toilet)	35.00	49.00	40%
Business (Each Toilet)	40.00	56.00	40%
Night Soil Removal			
Removal Per Bucket (Basic Per Month)	41.40	41.40	0%
Sewerage Sumps			
Basic Per Month	64.80	64.80	0%
Removal Charge Per Sump	64.80	64.80	0%
Business removal charge per sump		82.00	
Refuse Removal			
Removal Per Standard Receptacle Basic p/m	50.00		
Refuse Bins	400.00	1,250.00	210%
Building, Sand, Gravel, Stones and Clay			
Sand, Gravel, Clay, Stones per load (Own T/P)	100.00	120.00	0%
1x load with Council Transport (Bakkies)	150.00	150.00	0%
1x load with Council Transport (Lorry)		300.00	
Illegal sand gathering (First Offence)	1,000.00	1,000.00	0%
Illegal sand gathering (Second Offence)	2,000.00	2,000.00	0%
Illegal sand gathering (Third Offence)	Legal Action		
Garden Refuse			
Residential (per load)	50.00	50.00	0%
Business and other (per Load)		100.00	
Illegal Dumping of Refuse			
First Offence	100.00		

Second Offence	300.00		
Third Offence	Legal Action		
Building Plans	37.00	37.00	0%
Dog Taxes			
Male	20.00	20.00	0%
Female	25.00	25.00	0%
Graves			
Adults	60.00	140.00	0%
Children	40.00	70.00	0%
Reserve Graves	77.00	240.00	0%
Adverting Board Sign	250.00	250.00	0%
ADMINISTRATIVE CHARGES			
Copies:			
A4 copy	2.50	3.00	20%
A3 copy	3.50	4.00	20%
Faxes:			
Fax Receive	8.00	10.00	
Fax Send	8.00	10.00	
Dishonoured Cheques (15% or amount)			
Tender Documents			
For Local Tenders Only	100.00	150.00	50%
For National - Nation wide Tenders	350.00	350.00	0%
Business Certificate			
New Registration	350.00	350.00	0%
New Fitness Certificate	350.00	350.00	0%
Renewal of current Fitness Certificate	250.00	250.00	0%
Duplicate Certificate	200.00	200.00	0%
Renting Rates for Council Vehicles			
Bakkies	4.50	4.50	0%
Lorries	6.00	6.00	0%
Iveco 22 Seater per Kilometre	8.00	8.00	0%
Sasuka 16 Seater Per Kilometre	6.00	6.00	0%
Plant Hire			
Tipper Truck	150 per hour	750 per hour	
Standing	-	300 per hour	
Cutting and Removing Trees			
Cutting big/small trees or bushes	100.00	100.00	0%
Removing big/small trees	200.00	200.00	0%
Removal of Scrap and Dirt	100.00	100.00	0%
Detention Fees			
Donkeys, Horses and Cows per day	20.00	20.00	0%
Per Sheep or Goat per day	10.00	10.00	0%
Community Hall:			
Non Profit Activities	Free	Free	
Dances and Weddings per day	250.00	350.00	100%
Concerts and Birthday Parties	200.00	250.00	50%
Religious Meetings	Free	Free	

Church of any denomination	-	150.00	
Public Meetings	Free		
Sport purposes	100.00	100.00	0%
Conferences	100.00	100.00	0%
Concert or Dance by School	200.00	200.00	0%
Any Profit Making Activities	250.00	250.00	0%
Deposit (Break-fund) - Refundable	100.00	150.00	50%
Meeting Hall - Multipurpose Centre	200.00	250.00	50%
Town Lands - Rental per Month			
Fee per tenant	100.00	100.00	0%
Gracing Fees			
Small Livestock (Per head/ per month)	4.20	4.20	0%
Big Livestock (Per head/ per month)	12.50	12.50	0%
House Rental:			
Council Housing (White Blocks)	250.00	250.00	0%
Renting of plot in Informal Settlement	50.00	50.00	0%
Social Housing:			
Pensioners and Disables (Per Month)	50.00	100.00	100%
Non-Pensioners	8% from basic salary per month		
Sales of Erven			
Residential			
Low Income Areas per Square Meter	10.00	10.00	0%
Middle and High Income Areas per Square Meter	18.00	18.00	0%
Non serviced Residential Erven per Square Meter	6.50	8.50	31%
Business			
Low Income Areas per Square Meter	20.00	20.00	0%
Middle Income Areas per Square Meter	28.00	28.00	0%
Non Serviced Business Erven per Square Meter	10.00	10.00	0%
RATES ON RATEABLE PROPERTIES			
On site Value per N\$1.00 per year-Vat exempt	0.035	0.035	0%
On improvement Value per N\$1.00 per year - VAT EXEMPT	0.001	0.001	0%
Cleanrence Certificate		250	

BY ORDER OF COUNCIL

N. B. KOOPER
COUNCIL CHAIRPERSON

OPUWO TOWN COUNCIL

No. 255

2015

TARIFFS FOR 2015/2016

The Opuwo Town Council has under section 30(1) and 73 (10) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended determined the tarrifs structure for the Financial year 2015-2016 and will be effective from 1 July 2015.

Water	Existing tarrifs 2013/2014	Proposed tarrifs 2015/2016	%
Category			
Basic Charges			
Residential	45.00	49.50	10%
Business and Others	143.00	157.30	10%
Unit Charges			
Flat rate-cost per cubic metre	12.82	15.38	20%
Unit Charges for Instutions			
Sliding scale cost per cubic meter 0-15m3	12.82	15.38	20%
Sliding scale cost per cubic meter 16-30m3	16.91	20.29	20%
Sliding scale cost per cubic meter 31-60m3	22.08	26.50	20%
Sliding scale cost per cubic meter 61m3 and more	33.81	40.57	20%
Deposits			
Residential	-	400.00	
Business and others	-	750.00	
Services			
Reconnection	231.00	254.10	10%
Disconnection	231.00	254.10	10%
Connection of new services-residential	538.02	591.82	10%
Connection of new services-Business and others	664.65	731.12	10%
illegal connection (By passing, Sabotage or tempering with the water meter			
first offence	2,000.00	2,000.00	-
2nd offence-Legal action			
Sewerage			
Basic Charges			
Per toilet-Residential	25.95	28.55	10%
Toilet-All others	34.65	38.12	10%
Sewerage			
Residential	25.95	28.55	10%
All others	60.90	66.99	10%
Services fees			
Connection of new services-Residential	520.80	572.88	10%
Connection of new services-All others	1,095.15	1,095.15	-
Call out fees only on customer side	100.48	105.50	-
Cost per load....	158.55	158.55	-
travelling cost per km	8.70	8.70	-
sewerage line blockage	148.05	148.05	-
labour fee per hour	127.60	127.60	-
NB! VAT EXCLUDED			
Any part of the hour is equal to one hour			
Rental			
Sites-Residential			
0 to 1000 square meter	35.50	35.50	-
above 1001 til 2000 square meter	65.00	65.00	-
above 2001 til 3000 square meter	78.00	78.00	-

above 3001 for every 1000 square meter	50.00	50.00	-
Sites-Business			
Per square meter	12.70	12.70	-
Sites-non profit making organisation			
0 up to 1000 square meters	51.00	51.00	-
above 1001 till 2000 square meters	77.00	77.00	-
above 2001 till 3000 square meters	80.00	80.00	-
above 3001 and for every 1000 square meters	26.00	26.00	-
NB! NOTE 15% VAT EXCLUDED			
SANITATION			
Cost per bin			
Residential	61.30	67.43	10%
Business	61.30	67.43	10%
Non-profit making Organisation	61.30	67.43	10%
Refuse removal			
Basic charges			
Business and other refuse removal	115.50	127.05	10%
Material construction per load	164.90	164.90	-
two removal per week	231.00	231.00	-
three removal per week	373.80	373.80	-
Disposal of refuse at dumping site for business			
Light Vehicle	35.00	35.00	-
Truck	67.00	67.00	-
Penalties for illegal dumping of refuse	-	1,500.00	-
removal of animal carcasses	355.00	355.00	-
Services fees			
Sand per load	212.50	212.50	-
Rental refuse	194.00	194.00	-
Skip and removal	158.00	158.00	-
Gardern refuse load-Domestic	55.00	55.00	-
NB: NOTE 15% VAT Excluded in this tarrifs			
SALE OF ERVEN			
Residential per square meter		45.00	-
Business/industrial per square meter		65.00	-
Late payment to be charged interest,			
Rate and taxes			
Rate and taxes-Residential			
Improvement value	0.013	0.013	-
Site/Land	0.001	0.001	-
Rates and taxes-Business			
Improvement value	0.013	0.013	-
Site/Land	0.001	0.001	-
Public Health			
Building plan per square meter	0.90	0.99	10%
illegal construction without a plan	2,550.00	2,550.00	-
Administration Charges (costs)			
Advert Sale of Property	447.00	447.00	-

Adverts-in town boundary	52.00	52.00	-
Bill boards per square meters	50.00	50.00	-
A3 photo copies	4.00	4.00	-
Monthly Invoices duplicate	-	15.00	-
Accounts transactions	-	15.00	-
Fax	5.00	5.00	-
Inspection fees			
Cattle	56.00	56.00	-
Sheep	28.00	28.00	-
Goats	28.00	28.00	-
Pigs	31.00	31.00	-
Others	70.00	70.00	
Fitness certificate			
Hawkers	89.00	89.00	-
Peddlers	153.00	153.00	-
Business	230.00	230.00	-
Business certificate			
Registration	260.00	260.00	-
Inspection	80.00	80.00	-
Cutting and removal of trees			
Small trees/bushes	40.00	40.00	-
Big trees	67.00	67.00	-
Grazing fees			
Larger livestock per animal	9.60	9.60	-
Small livestock per animal	3.20	3.20	-
Animal pound fees			
Larger livestock per day	31.00	31.00	-
Small livestock per day	23.00	23.00	-
Rental of Properties			
Council Chamber per day or any part	-	400.00	-
House Rent 2 Bed rooms	255.00	280.50	10%
House Rent 3 Bed rooms	383.00	421.30	10%
PLANT HIRE			
Bull dozer			
In town	383.00	383.00	-
Out of town	638.00	638.00	-
Grader			
In town	383.00	383.00	-
Out of town	447.00	447.00	-
Front-end loader	336.00	369.60	10%
Hydroblast sewer jet	267.75	294.53	10%
Tipper truck			
In town	267.75	294.53	10%
Out of town	336.00	369.60	10%
Gallion roller			
In town	281.00	309.10	10%
Out of town	352.00	387.20	10%

Water tanker			
In town	201.60	221.76	10%
Out of town	267.75	294.53	10%

**T. KAVARI
MAYOR OPUWO TOWN COUNCIL**

OMITHIYA TOWN COUNCIL

No. 256

21015

TARIFFS FOR 2015/16

Tariff Description	Note	2014/2015 Existing Tariff N\$	2015/2016 Proposed Tariff N\$	2015/2016 Increase %
A. WATER				
Deposit				
Residential		275	275	0.0%
Business		500	500	0.0%
Institutional		450	450	0.0%
Government Institution		600	600	0.0%
Construction companies /developer for residential		2,500	2,500	0.0%
Construction companies / developer non residential		3,000	3,000	0.0%
Bulk users		5,500	5,500	0.0%
Water Basic Charges				
Residential consumers per month				
Low income		35	35	0.0%
Medium		40	40	0.0%
High Income		46	46	0.0%
Business				
Small		115	120	4.3%
Medium		145	150	3.4%
Large		155	160	3.2%
Government and parastatals		180	185	2.8%
Chain stores		180	185	2.8%
Non- profit organisation/ institutional		100	105	5.0%
WATER UNIT CHARGES				
Residential (Per cubic meter)		12	13	8.3%
Business (Per cubic meter)		14	15	7.1%
Government and Others (Per cubic meter)		16	18	12.5%
SERVICE FEES				
Water connection materials				
New connections - Materials			Actual Cost + 20%	
Water connection fees				
Connection fees for Business		550	150	-72.7%
Connection fees for Government and Prastatals		700	500	-28.6%

Connection fees for Residential		380	110	-71.1%
Connection fees for Developers residential		850	-	-100.0%
Connection fees for Construction Company/ Developers		1,220	1,220	0.0%
Connection Bulk Users		5,000	1,220	-75.6%
Connection fees Institutional		440	280	-36.4%
water reconnection fee				
Re-connection fees Residential		260	270	3.8%
Re-connection fees Business, Government and others		380	450	18.4%
Re-connection fees (on request)		150	160	6.7%
water disconnection fee				
Disconnection fees (on request)		150	160	6.7%
Late Payment		2.50%	2.50%	0.0%
Illegal Connection fees				
(i) First offence		2,000	2,000	0.0%
(ii) Second offence	Legal Action			
Call out fees (repairs, payable if the fault is on the customer side)				
Materials			Actual Cost + 20%	
Labour (on work order)				
Artisan per hour		160	200	25.0%
Team member per hour		100	100	0.0%
B. SEWERAGE				
Basic Charge				
Residential				
Low Income		30	32	6.7%
Medium Income		38	40	5.3%
High income		45	47	4.4%
General residentials (Flats)		120	125	4.2%
Business				
Large		150	152	1.3%
Medium		110	112	1.8%
Small		70	72	2.9%
Government and Parastatals		180	182	1.1%
Chain store		190	192	1.1%
Institutional / Non profit organisation		110	112	1.8%
Schools and hospitals		220	222	0.9%
SEWER PER TOILET				
Residential				
Low Income		18	18	0.0%
Medium Income		26	26	0.0%
High Income		32	32	0.0%
Business		43	43	0.0%
General Residentialsn (Flats)		37	37	0.0%
Government and others		70	70	0.0%
Schools and hospitals		85	85	0.0%
Emptying Sewer Tank per tank		600	650	8.3%
Disposal of sewerage per trip		60	70	16.7%

SEWER SERVICE FEES				
Connection fees				
Residential		350	350	0.0%
Business		470	470	0.0%
Government and others		470	470	0.0%
Non- Profit Organisation		420	420	0.0%
Developers		530	0	DISCONTINUED
Construction Companies / developers		650	650	0.0%
Illegal Connection fees				
(i) First offence		2000	2000	0.0%
(ii) Second offence		Legal Action		
C. REFUSE REMOVALS SERVICES				
Residential		35	37	5.7%
Hair dress		38	40	5.3%
Shebeen		85	87	2.4%
Restaurant		65	70	7.7%
Complex with renting units		1200	1400	16.7%
Super market		650	700	7.7%
Secondary schools with hostel per month		2300	2500	8.7%
Primary, Combined and Junior Schools		1100	1200	9.1%
Open market		120	150	25.0%
Hospital Per Month		2500	2700	8.0%
Government Institutions		500	700	40.0%
Parastatals		460	560	21.7%
Reception area		18	19	5.6%
Garden refuse per occasion				
Residential		70	70	0.0%
Business		110	110	0.0%
Church		50	50	0.0%
Light Industrial		70	70	0.0%
Building rubbers (construction material) per load		600	700	16.7%
Refuse Bin		Actual cost 15%	15%	
Removal of trees and bushes		500	500	0.0%
Renting of Refuse Skipper Bins per Event		400	400	0.0%
Renting of Refuse bins per day per bin		40	40	0.0%
Renting of pit latrine huts (per day)		0	100	NEW
Refuse cage per month		550	550	0.0%
Illegal refuse dumping and misuse of refuse drums fees				
(i) First offence		500	500	0.0%
(ii) Second offence		2000	2000	0.0%
(iii) Third offence		legal Action		
D. FIRE FIGHTING BASIC FEES				
Residential		4	5	25.0%
Business		7	9	28.6%
Government and parastatals		10	11	10.0%
Call out inside the town with account			free of charge	
call out outside the town work done			N\$ 350 plus 15 per KM	

False Call out		200	N\$ 300 plus 15 per KM	
Call out within town without account		300	350	
E. STREET VENDORS (PER MONTH)				
Small		35	35	0.0%
Medium		55	55	0.0%
Kiosk		155	155	0.0%
Occasional		15	15	0.0%
<u>Illegal Vending</u>				
first offence		500	500	
Second Offence		2000	2000	
Third			Legal action	
F. PROPERTY MANAGEMENT				
SELLING OF ERVEN				
Residential (As per valuation roll)				
Business (As per valuation roll)				
Clearance Certificate		55	55	0.0%
Administration fee on sale of erven		85	100	17.6%
Administration fee on cancellation of plot		20% of the total amount paid		
G. RATES ON RATEABLE PROPERTIES				
-land		0.04659	0.04659	0.0%
-improvement on land		0.00916	0.00916	0.0%
H. BUILDING PLANS AND INSPECTIONS				
<u>On Submission of Building plan basic charges</u>				
Residential		80	90	12.5%
Business		200	220	10.0%
Institutional		90	95	5.6%
<u>Approval fees</u>				
Residential per square meter		5	6	20.0%
Business per square meter		10	15	50.0%
Boundary wall per square meter		3	4	33.3%
Illegal construction (Construction without approved building plan)		2000	2000	0.0%
Changing of approved plan without council approval (penalty)		5000	5000	0.0%
<u>Building plan copies - Not approved</u>				
A4		13	14	7.7%
A3		20	21	5.0%
Small A1		30	31	3.3%
Large A0		35	36	2.9%
<u>Copies of maps on demand (survey records, general plan, diagrams, municipal services layouts, etc)</u>				
A4		13	14	7.7%
A3		25	26	4.0%
Small A1		33	34	3.0%
Large A0		46	47	2.2%
<u>Boundary beacon (pegs) Search(relocation)</u>				
Residential (per erf)		130	130	0.0%
Business and others (per erf)		175	175	0.0%

Developers (per erf)		230	230	0.0%
Institutional		200	200	0.0%
Removal of Beacon penalty per peg		560	560	0.0%
Resubmission of building plans after the expiry date.				
Residential		70	80	14.3%
Business and others		110	120	9.1%
Developers		220	230	4.5%
Boundary wall per m ²		2	2.5	25.0%
Illegal construction (Construction without approved Building plan)		2000	2000	0.0%
I. SAND, LOAM, CLAY, STONES, GRAVEL SOIL COLLECTION FOR CONSTRUCTION PURPOSE(PERCUBIC METER).				
<u>Own transport</u>				
Three (3) cm ³		30	15	-50.0%
Five (5) cm ³		60	15	-75.0%
Seven (7) cm ³		70	15	-78.6%
Ten (10) cm ³		90	15	-83.3%
Fifteen (15) cm ³		110	15	-86.4%
Gravel Town Council Transport (Per load, sand and machinery inclusive)		710	800	12.7%
Building Sand Town Council Transport (Per load, sand and machinery inclusive)		710	800	12.7%
Illegal Excavation of Sand in the Townland				
First Offence		500	500	0.0%
Second offence		1000	1000	0.0%
Mining of sand and gravel without council approval per load			2000 plus per load	
J. RENTING OF MACHINES AND EQUIPMENTS				
Loading of Sand per load (when equipment is on site)		150	200	33.3%
Excavator/loader Rent per hour(outside N\$ 15 per KM)		700	750	7.1%
Tipper Truck 7 tone (Outside the town N\$ 15 per KM)		1100	1150	4.5%
Grader (per hour outside the town N\$15 per KM)		1200	1500	25.0%
Plastic Chairs per chair per day		2	3	50.0%
Sewer cleaner hydro brush per hour (Outside the Town Per KM N\$ 15)		230	280	21.7%
Compact machine small per hour		150	200	33.3%
Compact machine big per hour		230	280	21.7%
Tractor (Outside the Town Per KM N\$ 15)		550	600	9.1%
PA System Per day		300	350	16.7%
Water Pumping Machine Per Hour		200	300	50.0%
Board Room Per event		400	520	30.0%
Cleaning Rods per day		90	200	122.2%
Generator per day		600	650	8.3%
Events in the park per day		430	700	62.8%
Events in the Sport field per day		280	500	78.6%
Events at the springs per day		210	500	138.1%
Car wash rental per month		400	400	0.0%

K. POUND FEES (DETENTION FEES)				
Cattle / Donkey (per day per animal)		12	12	0.0%
Sheep (per day per animal)		8	8	0.0%
Goats (per day per animal)		9	9	0.0%
Pigs (per day per animal)		15	15	0.0%
L. GRAZING FEES				
Cattle (per day per animal)		5	5	0.0%
Sheep (per day per animal)		2.5	2.5	0.0%
Goats (per day per animal)		2.5	2.5	0.0%
Pigs (per day per animal)		2.5	2.5	0.0%
Public Health				
Abattor: Inspection fees				
Cattle		25	25	0.0%
Goats		15	15	0.0%
Sheep		15	15	0.0%
pigs		15	15	0.0%
Illegal slaughter of Animals		150	150	0.0%
M. REGISTRATION AND RENEWAL OF BUSINESS FEES				
Driving schools		140	160	14.3%
Chain Store		800	820	2.5%
Large Business		600	620	3.3%
Medium Business		380	400	5.3%
Small Business		200	220	10.0%
Hawkers		80	100	25.0%
Peddlers		80	100	25.0%
Financial Institutions		800	1000	25.0%
Garage		250	270	8.0%
Service Stations		800	1000	25.0%
Restaurant		250	270	8.0%
Sheebens		250	270	8.0%
Salons and barbershop		130	150	15.4%
Cuca shops		100	120	20.0%
Tuckshop		80	100	25.0%
Car wash		160	180	12.5%
Cash Loans		400	420	5.0%
N. FITNESS CERTIFICATE AND RENEWAL FEES				
Certificate of fitness and inspection		50	50	0.0%
Penalty on late payment (all type of certificates)		100	100	0.0%
O. PHOTO COPIES				
A4		1.3	1.5	15.4%
A3		3	3.5	16.7%
Fax (in Namibia)		6	7	16.7%
Fax (out side Namibia)		13	14	7.7%
Fax incoming per page		6	7	16.7%
Invoice Duplicate(per invoice)	New	0	1.5	
Account statement (per page)	New	0	1.5	

P. ADVERTISEMENT BILL BOARD FEES per month				
Any type of business direction, signs or board		50	50	0.0%
Big Business		500	500	0.0%
Small Business		100	100	0.0%
Illegal Advertisement penalty		500	500	0.0%
Pole Advert			Negotiable	
Q. SITE RENTALS				
Residential sites				
(a) Up to 1 000m ²		57.5	57.5	0.0%
(b) Above 1 000m ² - 2 000m ²		69	69	0.0%
(c) Above 2 000m ² - 3 000m ²		88.55	88.55	0.0%
(d) Above 3 000m ² for every 1000m ² or part thereof above 3000m ² an additional rental of		81.65	81.65	0.0%
Reception area residential only		30	30	0.0%
Reception area Business		40	100	150.0%
Business sites				
(a) Up to 1 000m ²		200	250	125.0%
(b) Above 1 000m ² - 2 000m ²		400	450	62.5%
(c) Above 2 000m ² - 3 000m ²		600	650	8.3%
(d) Above 3 000m ² for every 1000m ² or part thereof above 3000m ² an additional rental of		50	60	20.0%
NON GOVERNMENTAL ORGANISATION AND SPORT CLUBS				
Residential site				
(a) Up to 1 000m ²		39	39	0.0%
(b) Above 1 000m ² - 2 000m ²		52	52	0.0%
(c) Above 2 000m ² - 3 000m ²		69	69	0.0%
(d) Above 3 000m ² for every 1000m ² or part thereof above 3000m ² an additional rental of		120	120	0.0%
Business site				
(a) Up to 1 000m ²		35	35	0.0%
(b) Above 1 000m ² - 2 000m ²		50	50	0.0%
(c) Above 2 000m ² - 3 000m ²				
(d) Above 3 000m ² for every 1000m ² or part thereof above 3000m ² an additional rental of		20	20	0.0%
Church Sites and other Institutional uses (per year irrespective of m ²).		30	30	0.0%
Leasing of land				
General residential per square meter		0.09	0.09	0.0%
Business per square meter		0.3	0.3	0.0%
Town Land per square meter		0.02	0.02	0.0%
Leasing of Public open space per square meter		0.07	0.07	0.0%
Institutional		0.08	0.08	0.0%
Deposit on lease on Industrial; township and town land		50% of the total current valuation roll value		
R. CEMETRY FEES,				
Per grave site				
Still born		55	65	18.2%
Child 0-12 Ages		65	75	15.4%

13 years- Above		70	80	14.3%
High standards grave site		510	600	17.6%
Reservation on the high standard grave site		660	710	7.6%
Reservation of grave site		510	600	17.6%
Reservation annual fee		110	120	9.1%
Reservation on high standard annual fee		130	140	7.7%
<u>Mowing of Grass</u>				
Mowing of grass in town per day max.5 people		70	75	7.1%

BY ORDER OF THE COUNCIL

**H. NANYENI
CHAIRPERSON OF THE COUNCIL
OMUTHIYA TOWN COUNCIL**

GROOTFONTEIN MUNICIPALITY

No. 257

2015

TARIFFS FOR 2015/2016

The Grootfontein Municipality has, under Section 30(1)(u) of Local Authorities Act, 1992 (Act No. 23 of 1992), as amended, determined the tariff structure for the financial year ending 30 June 2016 as set out in this schedule with effect from 1 July 2015.

SCHEDULE

**CEMETERY:
TOWN AND LUIPERDHEUWEL:**

		Existing Tariff	Proposed tariff	VAT (15%)	TOTAL	Per- centage
1.	PURCHASE FEES:					
	Purchase of right to interment in grave space	214.24	229.24	34.39	263.62	7%
2.	BURIAL FEES:					
(a)	Adults	268.12	286.89	43.03	329.92	7%
(b)	Children	211.34	226.13	33.92	260.05	7%
(c)	Ashes in niches	107.66	115.20	17.28	132.48	7%
3.	SUNDRY CHARGES:					
(a)	Registration of transfer of transfer of right to interment in grave space.	49.06	52.49	7.87	60.37	7%
(b)	For certified extract from register	25.14	26.90	4.03	30.93	7%
(c)	For examining of register	16.64	17.80	2.67	20.48	7%
4.	SPECIAL COSTS AND FEES:					
(a)	For interment on Sundays and Public Holidays	Tariff as in Par.2 plus 50%				
(b)	Persons residing outside Grootfontein Municipal area	Tariff as in Par.1 and 2 plus 50%				

	OMULUNGA:					
1.	PURCHASE FEES:					
	Purchase of right to interment in grave space	214.24	229.24	34.39	263.62	7%
2.	BURIAL FEES:					
(a)	Adults	53.86	57.63	8.64	66.27	7%
(b)	Children	27.84	29.79	4.47	34.26	7%
(c)	Ashes in niches	107.66	115.20	17.28	132.48	7%
3.	SUNDRY CHARGES:					
(a)	Registration of transfer of transfer of right to internment in grave space.	44.97	53.96	8.09	62.06	20%
(b)	For certified extract from register	25.37	30.44	4.57	35.01	20%
(c)	For examining of register	15.26	18.31	2.75	21.06	20%
4.	SPECIAL COSTS AND FEES:					
(a)	For interment on Sundays and Public Holidays	Tariff as in Par.2 plus 50%				
(b)	Persons residing outside Grootfontein Municipal area	Tariff as in Par.1 and 2 plus 50%				
(c)	Transport to grave	97.01	116.41	17.46	133.87	20%

RATES AND TAXES 2015/2016

Private Property Town:	Existing	Proposed	Per-centage
254 Site	0.043	0.044457	4%
256 Improvement	0.010	0.010330	4%
259 Building Clause	0.016	0.019166	20%
Luiperdheuwel:			
267 Site	0.042	0.041809	4%
258 Improvement	0.010	0.010330	4%
259 Building Clause	0.016	0.019166	20%
Omulunga:			
335 Site	0.043	0.044469	4%
336 Improvement	0.010	0.010330	4%
337 Building Clause	0.016	0.019166	20%
Central Authority 90%			
264 Site	0.047	0.048906	4%
265 Improvement	0.013	0.013868	4%
Central Authority 80%			
266 Site	0.051	0.053353	4%
267 Improvements	0.015	0.015108	4%
Agriculture 25%			
268 Site	10684.000	11004.520	3%
269 Improvements	3015.000	3195.900	6%
Interim Valuations			
271 Site			
272 Improvements	0.012	0.012252293	4%

Undeveloped ervens for more than 2 years on assesment rates		Improvement =3x land value	0%
Undeveloped ervens for more than 2 years- (Levy for every less than 500 m ²)	70.00	140.00	100%
Undeveloped ervens for more than 2 years Levy for more than 500 m ² or part thereof	50.00	100.00	100%

TARIFF INCREASE FIRE BRIGADE: 2015/2016

FIRE-FIGHTING:		Existing Tariff	Proposed Tariff	VAT (15%)	Total	Per- centage
1.1.1.	For the first hour or part thereof	169.54	181.41	27.21	208.62	7%
1.1.2.	For every subsequent hour or part thereof	68.30	73.08	10.96	84.04	7%
1.1.3.	For the services of the Fire Master in respect of each fire	186.04	199.06	29.86	228.92	7%
1.1.4.	For the services of the each registered fireman, including the Fire Master per hour or part thereof.	153.08	163.80	24.57	188.36	7%
1.1.5.	Fire Engine Levy-to all account holder	-	4.35	0.65	5.00	
1.1.6.	For the value of actual damage to Council's property or to the fireman					
1.1.7.	For any such actual expenses which might be incurred by the Council					
1.2.	If the Fire Brigade is called out but no actual service is rendered:					
1.2.1.	For the Fire engine:	169.54	181.41	27.21	208.62	7%
1.2.2.	For each fireman including the Fire master	153.08	163.80	24.57	188.36	7%
1.3.	Inspections and Protection Services:					
1.3.1.	For weekly inspection of Cinemas	62.66	67.05	10.06	77.10	7%
1.3.2.	Protection services at public functions					
1.4.	Practices:					
1.4.1.	To the Fire Master and firemen per practice with a minimum of 2 practices per month	84.77	90.70		90.70	7%
1.5.	Non-proclaimed Area:					
1.5.1.	For the first hour or part thereof	282.56	302.34	45.35	347.69	7%
1.5.2.	For each subsequent hour or part thereof	68.30	73.08	10.96	84.04	7%
1.5.3.	For the Fire Master and each firemen per hour or part thereof	1,530.08	1,637.19	245.58	1,882.76	7%
1.5.4.	For the water consumption at the tariff applicable at that stage					
1.5.5.	For the value of actual damage to Council's property or the firemen					
1.5.6.	Kilometer charge for the Fire engine, Water lorry or any other vehicle used					
1.5.7.	Any other actual expenses incurred					

1.6.	Allowances:					
1.6.1.	Fire Master: Per hour or part thereof for call-outs	101.26	108.35		108.35	7%
	Firemen: Per hour or part thereof for call-outs	89.49	95.75		95.75	7%
1.6.2.	One day leave per one week standby done which day has to be taken within one year of date of accrual (not calendar year)					

TARIFFS INCREASES: 2015/2016

1.	BUILDING PLANS:	Exis- ting Tariff	Proposed Tariff	VAT (15%)	Total	Per- centage
	Where est. value does not exceed N\$100	2.14	2.29	0.34	2.63	7%
	Where est. value does exceed N\$100 but does not exceed N\$200	4.14	4.43	0.66	5.09	7%
	Where est. value does exceed N\$200 but does not exceed N\$500	6.28	6.72	1.01	7.73	7%
	Where est. value does exceed N\$500 but does not exceed N\$1 000	8.28	8.86	1.33	10.19	7%
	Where est. value does exceed N\$1 000 but does not exceed N\$2 000	16.57	17.73	2.66	20.39	7%
	Thereafter additional per N\$1 000 in excess of N\$2 000	2.14	2.29	0.34	2.63	7%
	<i>Boundary wall fixed fee:</i>	300.00	300.00	45.00	345.00	
	<i>Building Plan Renewal:50% of the intial submission fees</i>					
2.	PLAN COPIES:					
	Per copy A3	15.64	18.77	2.82	21.59	20%
	Per copy A1	55.66	61.23	9.18	70.42	10%
3.	SEWERAGE PLAN FEES:					
	Per form:	18.69	20.00	3.00	23.00	7%
	In respect of the scrutiny of plans, and particulars based on floor area of the building:					
	Per form:	18.69	20.00	3.00	23.00	7%
	Per 10 sq. metre	0.71	0.76	0.11	0.87	7%
	Minimum charge	6.74	7.21	1.08	8.29	7%
4.	TENDER DOCUMENTS:					
	Per document (up to 10)	71.95	76.99	11.55	88.53	7%
	Per document (11 pages and more)	6.54	7.00	1.05	8.05	7%
5.	Betterment /Rezoning fees: 50% of the increase in the value of land					
	Endowment/Subdivision fees:7,5% of the value of new erven created by a subdivison excludng reminder					
6	Standard Application Form for Land	14.29	15.29	0.76	16.05	7%

TARIFF INCREASES DOG TAXES: 2015/2016

		Existing	Proposed	Per-centage
(a)	For every Unspayed bitch	50.07	52.07	4%
(b)	For the first or the second male dog or spayed bitch	11.97	12.45	4%
(c)	For the third and every subsequent male dog or spayed bitch	23.15	24.08	4%

HEALTH DEPARTMENT: 2015/2016**BUSINESS REGISTRATION FEES**

	Existing Tariff	Proposed Tariff	VAT (15%)	TOTAL	No as at 1/7/01	Per-centage
Formal	609.61	652.28	97.84	750.13	40	7%
Informal	391.61	419.02	62.85	481.88	13	7%
Business Registration General Dealer: Big Business	700.00	749.00	112.35	861.35		7%
Non-food	387.30	414.41	62.16	476.57	189	7%
Food Rejection	173.34	185.47	27.82	213.29	0	7%
Hawkers Per Month	34.67	37.10	5.56	42.65		7%

TARIFF INCREASES AGRICULTURAL HALL: 2015/2016

		Existing Tariff	Proposed Tariff	Per-centage
	DANCES AND RELATED OCCASIONS:			
	Sport, Charity, etc	240.42	264.46	10%
	Private/Business set to make a profit for own account	1,198.25	1,318.08	10%
	Wedding Receptions	679.18	815.02	20%
(i)	Deposit-Refundable	660.00	792.00	20%
(ii)	Alarm and Key Deposit-Refundable	132.00	158.40	20%
	MEETINGS, CONFERENCES, LECTURES ETC.			
	Per day/evening or part thereof (Max 24 hours)			
(i)	For the advancement of sport, in the interest of Charity, public interest, of Educational nature, etc.	293.35	352.02	20%
(ii)	Profitable activities by Churches and Charity organizations (Bazaars, etc)	277.12	332.54	20%
(iii)	Non-profitable activities by Churches and Charity organizations	272.63	327.16	20%
(iv)	Non-profitable activities in general public interest (Health education, etc.)			
	Of Political nature	539.42	647.30	20%
(i)	Deposit	660.00	792.00	20%
(ii)	Alarm and Key Deposit	110.00	110.00	0%
	ENTERTAINMENT, THEATRICAL CONCERTS ETC.			
	For the advancement of sport, in the interest of Charity, educational, etc.			
	Per session of 6 hours or part thereof	272.16	326.59	20%
	For own account etc per session of 6 hours or part thereof	1,316.47	1,579.76	20%
(i)	Deposit	660.00	792.00	20%
(ii)	Alarm and Key deposit	110.00	110.00	0%

	SPORT:			
	Practice per session of 2 hours or part thereof	50.59	60.71	20%
	RENT OF CHAIRS AND TABLES OUTSIDE HALL			
	(MC/M 11/04/06) File 17/8/5			
a	Deposit			
(1)	Chairs	13.87	16.64	20%
(2)	Tables	27.76	33.31	20%
b	Rent per Day			
(1)	Chairs	3.41	4.09	20%
(2)	Tables	27.22	32.66	20%
	<i>Admin Cost of 50% to be charged on booking cancellation on all events</i>			

TARIFF INCREASES COMMUNITY HALL: 2015/2016

		Existing Tariff	Proposed Tariff	Per- centage
(a)	Activities with a profitable motive in private interest (Dance, show, business, etc)	467.54	561.05	20%
(b)	Activities with a profitable motive in limited general interest (Dance or show by sport clubs or schools)	230.03	276.04	20%
(c)	Non-profitable activities in limited general interest (Meetings by sport clubs or schools)	89.26	98.19	10%
(d)	Profitable as activities by churches and charity organizations (Bazaars, etc).	89.26	107.11	20%
(e)	Non-profitable activities by churches and charity organizations	48.40	58.08	20%
(f)	Non-profitable activities by in general public interest (Health Education, etc.			
(g)	Political Meetings	319.03	382.84	20%
(h)	Wedding receptions:			
	(i) Residents of Grootfontein	319.03	382.84	20%
	(ii) Non-residents of Grootfontein	638.34	766.01	20%
(i)	Sport practice per 2 hours or part thereof	19.27	23.12	20%
(j)	Rent of the Bar/Kitchen areas (Additional to above:			
	(i) Churches, schools and Charity organizations	81.74	98.09	20%
	(ii) All Others	230.03	276.04	20%
(k)	In all cases where the renters are non-residents of Grootfontein additional to above		Plus 50%	
(l)	(i) Deposit	275.82	330.98	20%
	(ii) Additional Deposit			
	(a) Per chair used	2.30	2.76	20%
	(b) Per table used	4.69	5.63	20%
	The deposit will be held back should the hall not be cleaned by 10:00 the next day.			
	The deposit will also be held back should posters be put on Council's property like meter kiosks, etc.			

TARIFF INCREASES SOCCER COMPLEX: 2015/2016

		Existing	Proposed	Per-centage
(a)	Per Tournament(Maximum of 10 Games)	2,013.83	2,114.52	5%
(b)	Per League Match	799.80	839.79	5%
(c)	For any other game	799.80	839.79	5%
(d)	Additional above:			
	Both teams from outside Grootfontein	Plus 50%		
(e)	For schools or in national interest	Free	Free	
(f)	Political Rallies/Meetings	300.83	315.87	5%
(g)	Deposit-Refundable is no damage caused	300.00	315.00	5%

HOUSE RENTAL AND SINGLE QUARTERS: 2015/2016

	Existing	Proposed	Per-centage	Number as at 1/7/00	
HOUSE RENTAL (Vote 41)					
3 and 4 Room Houses	276.51	287.57	4%	29	
Luxury Houses (1978)	635.79	661.22	4%	29	
Luxury Houses (1981)	697.86	725.77	4%	39	
RECEPTION AREA					
Per Stand	105.62	109.84	4%	79	
SINGLE QUARTERS (Vote 42)					
Per One Bed	331.07	344.31	4%	886	
	Existing	Proposed	VAT (15%)	Total	Per-centage
SHOP RENTAL (Vote 1)	1,400.66	1,470.69	220.60	1,691.30	5%
	1,218.90	1,279.85	191.98	1,471.82	5%
OPEN MARKET RENTAL					
Small stand	-	310.00	46.50	356.50	0%
Large Stand	-	440.00	66.00	506.00	0%

TARIFF INCREASES SEWERAGE: 2015/2016

A.	DOMESTIC, BUSINESS, SCHOOLS HOSPITAL, ETC.	Existing Tariff	Proposed Tariff	VAT (15%)	Total	Per-centage
	For the first 1500 m ² or portion thereof	32.13	34.38	5.16	39.54	7%
	For every additional 250 m ² or portion thereof	5.38	5.76	0.86	6.62	7%
	Maximum charges	139.63	149.40		149.40	7%
B.	ADDITIONAL CHARGES:					
(a)	Dwellings - for each dwelling	27.79	29.74	4.46	34.20	7%
(b)	(i) Flats and (ii) two-rooms under the same roof	27.79	29.74	4.46	34.20	7%
(c)	Churches - for each church	27.79	29.74	4.46	34.20	7%
(d)	Church halls - Additional charges for each hall	27.79	29.74	4.46	34.20	7%
(e)	Schools, Colleges, Hostels: Five students or portion of Five	27.79	29.74	4.46	34.20	7%
(f)	Hotels - for every four-bedrooms	123.42	132.06	19.81	151.87	7%

(g)	Business - for every 200 m ² or part thereof	67.65	72.39	10.86	83.24	7%
(h)	Hospitals - for every ten patients	153.84	164.61	24.69	189.30	7%
(i)	Creches - for every Fiver persons	27.79	29.74	4.46	34.20	7%
(j)	Stadia (i) for every water closet or (ii) urinal or basin	18.41	19.70	2.95	22.65	7%
(k)	Civic building (i) for every water closet or (ii) urinal or	27.79	29.74	4.46	34.20	7%
	(iii) for every trough system	9.24	9.89	1.48	11.37	7%
C.	FEES FOR WORK DONE					
	Disconnection of Sewerage system from					
1.	Street Sewerage	43.44	46.48	6.97	53.45	7%
2.	Sewerage blockages: minimum fees	134.95	144.40	21.66	166.06	7%

TARIFF INCREASES SANITATION: 2015/2016

DOMESTIC AND BUSINESS:		Existing	Proposed	VAT (15%)	Total	Percentage
A.	CONSERVANCY TANK REMOVALS:					
	All removals per 4,5 cubic metre	302.60	363.12	54.47	417.60	20%
	With minimum per tank per month	497.65	597.18	89.58	686.76	20%
B	REMOVAL OF DOMESTIC AND OTHER REFUSE:					
(i)	Domestic	153.81	161.50	24.23	185.73	5%
(ii)	Business	223.76	234.95	35.24	270.19	5%
C	LOOSE OR BULKY REFUSE:					
(i)	Twice-a-week, per removal, per month	87.95	92.35	13.85	106.20	5%
	Additional removals, per removal	102.59	107.72	16.16	123.88	5%
(ii)	Garden refuse, per lorry load or part thereof	261.64	274.72	41.21	315.93	5%
D	SUNDRIES					
1.	Removal of dead animals					
(i)	Large stock, per animal	66.73	70.07	10.51	80.58	5%
(ii)	Small stock, including dogs and cats, per animal	45.53	47.81	7.17	54.98	5%
2.	Destruction or burial of carcasses:					
(i)	Large stock	72.83	76.47	11.47	87.94	5%
(ii)	Small stock, including dogs and cats	45.52	47.80	7.17	54.97	5%

TARIFF INCREASES ABATTOIR: 2015/2016

1.	SLAUGHTERING FEES:	Existing Tariff	Proposed Tariff	VAT (15%)	Total	Percentage
	For the slaughtering of an animal, including the use of the cattle kraal with water for a period not exceeding 24 hours and the use of the cold-storage facility for a period not exceeding 24 hours after the carcass of the animal has been inspected.					

(i)	Per head of cattle with a mass of 100 kg or more	305.75	327.15	49.07	376.23	7%
(ii)	Per calf with a mass or less than 100 kg	140.15	149.96	22.49	172.45	7%
(iii)	Per sheep, goat or lamb	51.29	54.88	8.23	63.11	7%
(iv)	Per pig with a mass of 20 kg or more	153.55	164.30	24.64	188.94	7%
(v)	Per pig with a mass of less than 20 kg	61.28	65.57	9.84	75.41	7%
(vi)	Additional or late arrangements per cattle	39.42	42.18		42.18	7%
(vii)	Additional or late arrangements per sheep/goat	13.15	14.07		14.07	7%
(viii)	Additional or late arrangements per pig	13.15	14.07		14.07	7%
2.	COLD STORAGE:					
	For the use of the cold-storage facility for a period exceeding 24 hours after inspection, an additional fee of such 24 hours or part thereof.					
(i)	Per head of cattle with a mass of 100 kg or more	24.59	26.31	3.95	30.26	7%
(ii)	Per calf with a mass of less than 100 kg	12.44	13.31	2.00	15.31	7%
(iii)	Per sheep, goat or lamb	9.74	10.42	1.56	11.99	7%
(iv)	Per pig with a mass of 20 kg or more	12.44	13.31	2.00	15.31	7%
3.	FREEZING FEES:					
	For the freezing of a carcass or portion thereof for a period of 14 days or part thereof.					
(i)	Per carcass or portion thereof with a mass of less than 100kg	222.49	238.06	35.71	273.77	7%
(ii)	Per carcass or portion thereof with a mass of more than 100kg	444.50	475.62	71.34	546.96	7%
4.	INSPECTION FEES:					
	For the inspection and marking or stamping of a carcass brought into the Municipal Area.					
(i)	Per carcass or portion thereof with a mass of less than 100 kg	30.62	32.76	4.91	37.68	7%
(ii)	Per carcass or portion thereof with a mass of 100 kg or more	43.05	46.06	6.91	52.97	7%

TARIFF INCREASE WATER: 2015/2016

BASIC CHARGES:	Existing Tariff	Proposed tariff	VAT (15%)	Total	%
Basic charges -For the first 5 Kilolitres or portion thereof (Meter hire included)-Residential	50.65	52.68	-	52.68	4%
Basic charges-For the first 5 Kilolitres or portion thereof (Meter hire included)-Non-Residential	50.65	52.68	7.90	60.58	4%

Basic charges For the first 5 Kilolitres or portion thereof: Unbuild erf(Residential)	39.98	41.58	-	41.58	4%
Basic charges for the first 5 Kilolitres or portion thereof Unbuild erf(Non-Residential)	41.89	43.57	6.53	50.10	4%
Meter hire	6.08	6.32	0.95	7.27	4%
UNITS:					
Per kilo litre-Residential	6.48	6.74	-	6.74	4%
Per kilo litre-Non Residential	6.19	6.44	0.97	7.40	4%
BULK SUPPLY:					
Per kilo litre	6.40	10.43	1.56	12.00	63%
SUNDRIES:					
Replacing seal which has been tampered with by concur	156.50	162.76	24.41	187.17	4%
Disconnection/re-connection requested by consumer	21.34	22.19	3.33	25.52	4%
Re-connection after supply has been cut off for breach of these regulations	156.50	162.76	24.41	187.17	4%
The amount to be paid for the provision and laying of a communication pipe shall be actual cost PLUS 15% Admin fees.					
Illegal -connection or Reconnection of water or by passing of water meter				2,000.00	
DEPOSIT					
Residential	353.36	367.49	-	367.49	4%
Non-Residential	716.99	745.67	111.85	857.52	4%

ERVEN

1.	OMULUNGA TOWNSHIP	Existing Tariff	Proposed tariff	VAT (15%)	TOTAL	%
(a)	Unserviced Land(Residential) Per m ²	6.60	7.10		7.10	8%
(b)	Unserviced Land (Business)Per m ²	11.30	12.20	1.83	14.03	8%
(c)	Residential erven per m ²	15.00	16.20	-	16.20	8%
(d)	Business erven per m ²	30.00	32.40	4.86	37.26	8%
(e)	Unserviced- General Residential Per m ²	8.95	9.67	1.45	11.12	8%
(f)	General Residential Per m ²	22.50	24.30	3.65	27.95	8%
(g)	Institutional-UnServed	9.95	10.75	1.61	12.36	8%
(h)	Institutional-Served	22.50	24.30	3.65	27.95	8%
2.	GROOTFONTEIN TOWN					
(a)	Unserviced Land(Residential) Per m ²	25.99	29.89		29.90	15%
(b)	Unserviced Land(Business) Per m ²	31.21	35.90	5.39	41.40	15%
(c)	Business erven per m ²	66.11	79.32	11.90	91.19	20%
(d)	Residential erven per m ²	51.30	55.34		55.34	8%
(e)	Industrial Erven Served	45.19	51.96	7.79	59.78	15%
(f)	Industrial Erven UnServed	23.21	26.70	4.01	30.72	15%
(g)	Unserviced- General Residential Per m ²	29.10	33.48	5.02	38.51	15%
(h)	General Residential Per m ²	58.70	70.45	10.57	81.03	20%
(I)	Institutional-UnServed	9.95	11.45	1.72	13.18	15%

(j)	Institutional-Serviced	22.50	25.89	3.88	29.78	15%
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MISCELLANEOUS

1.	COPIES AND LETTERS	Existing Tariff	Proposed tariff	VAT (15%)	TOTAL	%
1.1	Copy,Fax A4	4.80	5.15	0.77	5.91	7%
	Valuation letter	10.44	11.18	1.68	12.86	7%
2,	ADVERTISEMENT LEVY					
(i)	Small Board less than 3m X 3m	105.56	112.95	16.94	129.89	7%
(ii)	Bigger Board more than 3m X 3m	344.55	368.68	55.30	423.98	7%
(iii)	Daily display of any item/poster a day or part thereof(any-size)	70.00	70.01	10.50	80.51	
3	RENTAL AND LEASING					
	Drum rental per day or partthereof	34.98	37.43	5.61	43.06	7%
	Leasing of open area,a day or part thereof,per 500 m ² or part thereof	300.00	300.00	45.00	345.00	
4	PLANT HIRE -COST PER HOUR (applicable only to State or Parastatals)					
	Council approval required for for private Company/individual					
GM						
	Bulldozer	1,078.29	1,164.55	174.68	1,339.24	8%
	Frontier-end loader	755.89	816.36	122.45	938.82	8%
	Canter with hoist	226.69	244.83	36.72	281.55	8%
	Vibrator Roller	986.43	1,065.34	159.80	1,225.14	
	Atlas Copco compressor	108.82	117.53	17.63	135.16	8%
	Nissan CM16 Tipper	306.34	330.85	49.63	380.47	8%
	Back Hoe	646.57	698.30	104.74	803.04	8%
	I/Rand Compressor	108.82	117.53	17.63	135.15	8%
	M/Ferguson 1105 Tractor	250.33	270.36	40.55	310.91	8%
	Grader	876.77	946.91	142.04	1,088.95	8%
	M/Ferguson 250 Tractor	215.69	232.95	34.94	267.89	8%
	Nissan DU780 Hoist	215.69	232.95	34.94	267.89	8%
	Cement Mixer	50.39	54.42	8.16	62.58	8%
	Edge/Rotary cutter	261.11	282.00	42.30	324.30	8%
	Septic Tank per Load	286.78	309.72	46.46	356.18	8%
	selling of Soil per Load	392.46	423.86	63.58	487.44	8%
	N\$ 45.00 is charged per KM travelled outside the town					
5	INDIGENT SUBSIDIES					
	Water	46.14	47.99	7.20	55.18	4%
	Refuse	54.70	56.89	8.53	65.42	4%
	sewerage	25.90	27.71	4.16	31.87	7%
	Rate or Rent	75.21	78.22	11.73	89.95	4%
	<i>Maximum Subsidy</i>	201.95	201.95	30.29	232.24	

SUBMISSION OF BUILDING PLAN

1.	APPROVAL BUILDING PLANS	Existing Tariff	Proposed tariff	VAT (15%)	TOTAL	%
1.1	DOMESTIC(RESIDENTIAL)					
	Basic Charge	270.00	288.90	-	288.90	7%
	Per square meter (m ²)	4.50	4.82	-	4.82	7%
	Boundary wall per meter(m)	2.50	2.68	-	2.68	7%
2.	BUSINESS, FLATS, INSTITUTION OTHERS OTHERS					
(i)	Basic Charge	300.00	321.00	48.15	369.15	7%
(ii)	Per square meter (m ²)	6.00	6.42	0.96	7.38	7%
(iii)	Boundary wall per meter(m)	2.61	2.79	0.42	3.21	7%
3	RE-STATEMENT OF EXPIRED BUILDING PLANS AFTER 12 MONTHS FROM THE DATE OF APPROVAL		50% of the previous approved cost			
4	COPY OF AN EXIST PLAN(APPROVED)					
	Per copy A3	30.00	32.10	4.82	36.92	7%
5	OFFENCES AND PENALTIES FOR NONE COMPLIANCE WITH BUILDING REGULATIONS					
	First Conviction	2,000.00	2,000.00		2,000.00	
	Second Conviction	4,000.00	4,000.00		4,000.00	
	Third Conviction		Legal action			
6	ILLEGAL EXCAVATION OF SAND WITHIN THE TOWN LAND		2,000.00		2,000.00	

**CHAIRPERSON OF THE COUNCIL
GROOTFONTEIN MUNICIPALITY****MUNICIPALITY OF TSUMEB**

No. 258

2015

TARIFF STRUCTURE : 2015/2016 FINANCIAL YEAR

The Tsumeb Municipal Council has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the charges, fees, rates, and other moneys payable in respect of services rendered by the council as set out in the schedule, with effect from 1 July 2016. The tariffs are exclusive of VAT.

FIRE BRIGADE

	TARIFFS				Existing Tariff N\$	Proposed Tariff N\$		In- crease %
	FIRE FIGHTING REGULATIONS							
	THE FOLLOWING CHARGES SHALL BE LEVIED FOR FIRE FIGHTING SERVICES:							
(A)	FIRE FIGHTING:							
(I)	THE AMOUNT OF ANY DAMAGE OR INJURY TO MUNICIPAL PROPERTY, THE FIRE-FIGHTING ENGINE OR FIRE-FIGHTING PERSONNEL.							
(II)	ANY OTHER EXPENSES INCURRED BY THE COUNCIL IN FIGHTING ANY FIRE.							
(B)	FIRE CALL:							
	WHEN THE FIRE BRIGADE IS CALLED BUT RENDERS NO ACTUAL SERVICE: THE CHARGES ENUMERATED UNDER (A) WITH A MINIMUM OF 1 HOUR.							
	FOR INSPECTIONS AND PROTECTION SERVICES AT PUBLIC FUNCTIONS: THE CHARGES ENUMERATED UNDER (A)							
	ALLOWANCES TO FIRE FIGHTING OFFICIALS							
(I)	THAT THE ALLOWANCES TO MUNICIPAL PERSONNEL WILL BE THE FOLLOWING:							
	STANDBY:				420.67	420.67		0%
	TRAINING PER MONTH OR ONE DAY OCC. LEAVE FOR EACH WEEK OF S/ BY MAX 10 DAYS PER FINANCIAL YEAR JULY - JULY AS PER DECISION, NOT ACCUMALATIVE				420.67	420.67		0%
	FIRE CALLS:							
	AS PER * LABOUR							
	AS PER * EQUIPMENT							
	CALL-OUT REMUNERATION							

(i)	FIRE BRIGADE CALL-OUTS: Control Officers, Chief Fire Officer, Deputy Chief Fire Officer, Senior Firemen (team Leader)							
	CALL OUTS		Working Hours		Working Hours		After hours	
			Existing		Proposed		Existing Proposed	Increase
	INTERNAL CALLS (TOWN AREA)	p/h	168.28		168		244.76 245	0%
	EXTERNAL CALLS (OUTSIDE TOWN)	p/h	201.94		202		305.95 306	0%
	BUSH/GRASS FIRES - INTERNAL	p/h	100.95		101		152.98 153	0%
	BUSH/GRASS FIRES - EXTERNAL	p/h	100.95		101		244.76 245	0%
	Calls without services rendered e.g. Standby only or false alarms							
(ii)	Fire Brigade Call-outs: Firemen and Engineering Services Assistants							
			Working Hours		Working Hours		After hours	
	CALL OUTS		Existing		Proposed		Existing Proposed	Increase
	INTERNAL CALLS	p/h	134.61	p/h	135	p/h	185.11 185	0%
	EXTERNAL CALLS	p/h	87.84	p/h	88	p/h	201.94 202	0%
	BUSH/GRASS FIRES - INTERNAL	p/h	67.31	p/h	67	p/h	100.95 101	0%
	BUSH/GRASS FIRES - EXTERNAL	p/h	67.31	p/h	67	p/h	168.28 168	0%
	Calls without services rendered		45.97	p/h	46	p/h	67.31 67	0%
(iii)	Emergency Services: Control Officer, Chief Fire Officer, Deputy Chief Fire Officer, Senior Firemen (Team Leaders)							
			Working Hours		Working Hours		After hours	
	CALL OUTS		Existing		Proposed		Existing Proposed	Increase
	INTERNAL CALLS	p/h	201.94	p/h	202		269.23 269	0%
	EXTERNAL CALLS	p/h	336.55	p/h	337		403.86 404	0%
	Calls without services rendered		No remuneration				129.69 143	0%
(iv)	Emergency Services: Firemen and Engineering Services Assistants							

	CALL OUTS		Working Hours		Working Hours		After hours		
			Existing		Proposed		Existing	Proposed	Increase
	INTERNAL CALLS		134.61		135		201.94	202	0%
	EXTERNAL CALLS		201.94		202		269.23	269	0%
	Calls without services rendered		No remuneration				117.90	118	0%
	EMERGENCY SERVICE MACHINES AND EQUIPMENT TARIFFS								
	EQUIPMENT				Existing		Proposed		Increase
	MERCEDES BENZ FIRE UNIT				434.09		434.09		0%
	CHEV FIRE UNIT WITH TRAILER				347.27		347.27		0%
	FIRE UNIT TRAILER PUMP				289.39		289.39		0%
	TOYOTA EMERGENCY TRAILER				347.27		347.27		0%
	EMERGENCY EQUIPMENT VEHICLE				347.27		347.27		0%
	ISUZU EMERGENCY VEHICLE				231.50		231.50		0%
	LIGHT DUTY VEHICLE/ PICK-UP				173.64		173.64		0%
	HINO WATER TANKER				347.27		347.27		0%
	TOYOTA DYNA WATER TANKER				289.39		289.39		0%
	TOYOTA DYNA HYDRO BLAST				231.50		231.50		0%
	HALE SUMP SUCTION PUMP				144.70		144.70		0%
	SPRINTER								
	LIGHT DELIVERY VEHICLES PER KM: ONE WAY				NEW		3.50		
	GRADERS AND FRONT END LOADERS		ENG. RATES						
	DP 9KG EXT				253.21		253.21		0%
v	As per Council Resolution April 2006 a levey								
	of N\$5-00 per household which will be refered to as a Fire Brigade Levy				7.43		7.43		0%

CEMETERY REGULATIONS

1	ACQUISITION OF RIGHT ON A GRAVE SPACE OR A NICHE TSUMEB		Existing	Proposed	Increase
	IN COLUMBARIUM.				
(A)	SINGLE GRAVE SPACE		165.74	174.03	5%
(B)	DOUBLE GRAVE SPACE		331.49	348.06	5%

(C)	NICHE IN THE COLUMBARIAN		128.17	134.58	5%
(D)	RESERVATION OF GRAVE SPACE				
	ADULT				
	CHILD				
	FEES FOR INTERMENT - TSUMEB				
(A)	CORPSE OF AN ADULT		165.74	174.03	5%
(B)	CORPSE OF A CHILD, INCLUDING A STILL-BORN CHILD		121.54	127.62	5%
(C)	SECOND SIMULTANEOUS INTERMENT IN SAME GRAVE		101.67	106.75	5%
(D)	STILLBORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)	No charge			
	(For interments on Saturdays, Sundays or Public Holidays a surcharge of 50 % shall be payable).				
2	FEES FOR INTERMENT AND PLACING ASHES IN NICHE - TSUMEB				
(A)	OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT		331.49	348.06	5%
(B)	OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD		243.09	255.24	5%
(C)	FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE		203.30	213.47	5%
(D)	FOR STILL-BORN CHILDREN INTERRED				
	SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)	No charge			
(E)	FOR THE PLACING OF ASHES IN A NICHE		26.50	27.83	5%
3	EXHUMATION FEES - TSUMEB				
(A)	WHERE THE EXHUMATION IS DONE BY THE COUNCIL AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL.		508.27	533.68	5%
(B)	(I) WHERE THE EXHUMATION IS DONE BY A PERSON AUTHORIZED BY THE COUNCIL, AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL, THE APPROPRIATE FEES UNDER PARAGRAPHS 1 AND 2 SHALL BE PAYABLE PLUS AN ADDITIONAL FEE OF		77.35	81.22	5%
	(I) WHERE THE EXHUMATION IS DONE FOR THE PURPOSE OF RE-INTERMENT IN A CEMETERY NOT UNDER JURISDICTION OF THE COUNCIL		77.35	81.22	5%
4	MAINTENANCE OF GRAVES				
(A)	FOR THE PLANTING AND MAINTENANCE OF A GRAVE SPACE BY THE COUNCIL, PER FINANCIAL YEAR		146.95	161.65	10%
(B)	FOR THE REPLANTING OF A GRAVE SPACE BY COUNCIL		146.95	161.65	10%
(C)	FOR THE MAINTENANCE OF POT PLANTS PER FINANCIAL YEAR		50.36	50.36	0%

(D)	FOR A GRAVE SPACE MAINTAINED BY PERSONS OTHER THAN THE COUNCIL, PER FINANCIAL YEAR		50.36	55.40	10%
5	ADMINISTRATIVE CHARGES				
(A)	FOR RECORDING A TRANSFER OF THE RIGHT TO A GRAVE SPACE		8.38	9.22	10%
(B)	FOR THE EXAMINATION OF REGISTERS AND DOCUMENTS		8.38	9.22	10%
(C)	FOR A CERTIFIED COPY OF A DOCUMENT OR MAKING OF AN EXTRACT FROM THE REGISTERS AND DOCUMENTS		7.62	8.38	10%
	SCHEDULE AA				
1	FOREST GARDEN				
	ACQUISITION OF RIGHT ON A GRAVE SPACE ON NICHE		THIS CEMETERY IS CLOSED		
(A)	SINGLE GRAVE SPACE (INCLUDING CHILDREN)				0%
(B)	DOUBLE GRAVE SPACE				0%
(C)	NICHE IN THE COLUMBARIAN				0%
2	FEES FOR INTERNMENT - FOREST GARDEN				
(A)	CORPSE OF AN ADULT				0%
(B)	CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD				0%
(C)	SECOND SIMULTANEOUS INTERMENT IN SAME GRAVE				0%
(D)	STILLBORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)	No charge			
(E)	FOR THE PLACING OF ASHES IN A NICHE				0%
	(For interments on Saturdays, Sundays or Public Holidays a surcharge of 50 % shall be payable).				
3	EXHUMATION FEES - FOREST GARDEN				
(A)	WHERE THE EXHUMATION IS DONE BY THE COUNCIL AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL.		531.04	584.14	10%
(B)	(I) WHERE THE EXHUMATION IS DONE BY A PERSON AUTHORIZED BY THE COUNCIL, AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL, THE APPROPRIATE FEES UNDER PARAGRAPHS 1 AND 2 SHALL BE PAYABLE PLUS AN ADDITIONAL FEE OF		80.83	88.91	10%
	(I) WHERE THE EXHUMATION IS DONE FOR THE PURPOSE OF RE-INTERMENT IN A CEMETERY NOT UNDER JURISDICTION OF THE COUNCIL		80.83	88.91	10%
4	MAINTENANCE OF GRAVES - FOREST GARDEN				
(A)	FOR THE PLANTING AND MAINTENANCE OF A GRAVE SPACE BY THE COUNCIL, PER FINANCIAL YEAR		80.83	88.91	10%

(B)	FOR THE REPLANTING OF A GRAVE SPACE BY COUNCIL		80.87	88.96	10%
(C)	FOR THE MAINTENANCE OF POT PLANTS PER POT PER FINANCIAL YEAR		73.92	81.31	10%
(D)	FOR A GRAVE SPACE MAINTAINED BY PERSONS OTHER THAN THE COUNCIL, PER FINANCIAL YEAR		27.73	30.50	10%
5	ADMINISTRATIVE CHARGES - FOREST GARDEN				
(A)	FOR RECORDING A TRANSFER OF THE RIGHT TO A GRAVE SPACE		9.22	10.14	10%
(B)	FOR THE EXAMINATION OF REGISTERS AND DOCUMENTS		9.22	10.14	10%
(C)	FOR A CERTIFIED COPY OF A DOCUMENT OR MAKING OF AN EXTRACT FROM THE REGISTERS AND DOCUMENTS		9.22	10.14	10%

CERTIFICATE OF FITNESS / REGISTRATION

	Existing	Proposed	Increase
(1)THE DIRECTOR OR HEALTH OFFICER, MAY AT ANY TIME SUITABLE FOR THE EFFICIENT EXECUTION OF THIS DUTIES, CARRY OUT AN INSPECTION IN LOCO, OF ANY PROPERTY TO WHICH AN APPLICATION FOR CERTIFICATE OF FITNESS APPLIES. THE APPLICANT MUST, IN RESPECT OF SUCH INSPECTION, PAY AN INSPECTION FEE OF (TO THE LOCAL AUTHORITY	599.00	659	10%
VENDORS CERTIFICATE	NEW	350	
DUPLICATE CERTIFICATE	67.00	74	10%
DUE DATE 30 APRIL EACH YEAR			
A PENALTY OF 10% (PER MONTH FOR LATE PAYMENT) CONSUMER DEPOSIT	61.00	67	10%
A COSUMER SHALL BE REQUIRED TO MAKE A DEPOSIT UPON APPLICATION FOR SERVICES PROVIDED BY THE COUNCIL BEING (WATER, ELECTRICITY, SEWERAGE AND SANITATION)			
AREA: TSUMEB	1,000.00	1,200.00	20%
AREA: NOMTSOUB	500.00	600.00	20%
AREA: SOWETO	400.00	600.00	50%
BUSINESS	1,875.00	2,063	10%
AREA: BULK USERS	5,000.00	5,000.00	0%
CONTRACTORS: TEMPORARY CONNECTION	10,000.00	20,000	100%

RATES AND TAXES

	Existing	Proposed	Increase
RESIDENTIAL 1			
PER ONE DOLLAR ON SITE VALUE ONLY P.M.	0.236	0.236	0%
PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.	0.007	0.008	10%
RESIDENTIAL 2			
PER ONE DOLLAR ON SITE VALUE ONLY P.M.	0.236	0.236	0%
PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.	0.007	0.008	15%
RESIDENTIAL 3			
PER ONE DOLLAR ON SITE VALUE ONLY P.M.	0.236	0.236	0%
PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.	0.008	0.009	15%

GENERAL BUSINESS			
PER ONE DOLLAR ON SITE VALUE ONLY P.M.	0.236	0.236	0%
PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.	0.008	0.010	20%
INDUSTRIAL 1/ SPECIAL CONSENT/OTHER			
PER ONE DOLLAR ON SITE VALUE ONLY P.M.	0.236	0.236	0%
PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.	0.008	0.010	20%
INDUSTRIAL 2/SPECIAL CONSENT/OTHER			
PER ONE DOLLAR ON SITE VALUE ONLY P.M.	0.236	0.236	0%
PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.	0.009	0.011	20%
INSTITUTIONAL			
PER ONE DOLLAR ON SITE VALUE ONLY P.M.	0.236	0.236	0%
PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.	0.009	0.011	20%
VALUATION CERTIFICATE	61.00	67	10%
CLEARANCE CERTIFICATE	182.00	200	10%
DOG TAXES			
FOR ERVERY UNSPAYED BITCH	38.00	38	0%
FOR THE FIRST OR THE SECOND MALE DOG OR SPAYED BITCH	25.00	25	0%
FOR THE THIRD AND EVERY SUBSEQUENT MALE DOG OR SPAYED BITCH	25.00	25	0%

BUILDING PLAN FEES

1	FOR INSPECTION OF PLANS (REGULATION 3(1)):	Existing	Proposed	Increase
(1)	BASIC FEES ON SUBMISSION	220.78	242.86	10%
	BASIC FEES ON SUBMISSION FOR THE USE OF FINANCIAL INSTITUTION	NEW	485.72	
(2)	ADDITIONAL FEES:			
	RESIDENTIAL			
	Not Exceeding 30m ²	NEW	100.00	
	31m ² - 70m ²	NEW	450.00	
	71m ² - 1300m ²	NEW	750.00	
	131m ² - 400m ²	NEW	880.00	
	401m ² - 500m ²	NEW	1,450.00	
	Exceeding 500m ²	NEW	2,100.00	
	RESIDENTIAL (SELF-HELP SCHEMES)			
	Not Exceeding 40m ²	NEW	80.00	
	Exceeding 40m ² but not 70m ²	NEW	200.00	
	Exceeding 70m ²	NEW	210.00	
	A “self-help scheme” means a housing scheme provided by government or an institution to assist people who do not qualify for housing loans from the bank or building society			
	COMMERCIAL			
	Not Exceeding 70m ²	NEW	650.00	
	71m ² - 100m ²	NEW	1,000.00	
	101m ² - 130m ²	NEW	1,200.00	
	131m ² - 160m ²	NEW	1,600.00	
	161m ² - 190m ²	NEW	2,100.00	
	191m ² - 220m ²	NEW	2,800.00	

	221m ² - 250m ²	NEW	3,600.00	
	251m ² - 300m ²	NEW	4,500.00	
	301m ² - 400m ²	NEW	9,200.00	
	401m ² - 500m ²	NEW	11,000.00	
	501m ² - 1000m ²	NEW	13,000.00	
	1001m ² - 2000m ²	NEW	15,000.00	
	2001m ² - 3000m ²	NEW	17,000.00	
	Exceeding 3000m ²	NEW	36,000.00	
	BOUNDARY WALL OR SWIMMING POOL	NEW	350.00	
(B)	BOUNDARY WALLS, PER LINEAR METRE	2.25	2.48	10%
(C)	FACTORY CHINMEYS AND SPIRES (ON OR ATTACHED TO CHURCHES OR OTHER BUILDINGS), PER 5 METRE HEIGHT OR PART THEREOF	53.14	58.45	10%
2	FOR RE-INSPECTION OF PLANS (REGULATIONS 6(A) OR 6(E): PER RE-INSPECTION	53.14	58.45	10%
3	FOR CONSULTING OF PLANS ON REQUEST	53.14	58.45	10%
4	COPIES OF BUILDING PLANS PER SET OF 3	NEW	120	
5	PEGS IDENTIFICATION PER PEG	80.00	80.00	0%
6	CONSTRUCTION WITHOUT APPROVED PLAN	3700.00	3,700.00	0%
7	EXCAVATION ON MUNICIPAL LAND WITHOUT PERMISSION PER METER SQUARE OF LAND TAKEN	350.00	350.00	0%
	AO	194.88	214.37	10%
	AQ	97.44	107.18	10%
	A2	53.14	58.45	10%
	A3	26.59	29.25	10%
	A4	17.71	19.48	10%
	PAPER COPIES			
	AO	88.58	97.44	10%
	A1	44.30	48.73	10%
	A2	26.59	29.25	10%
	A3	17.71	19.48	10%
	A4	8.87	9.76	10%
	HP COPIES (PAPER)			
	TOWN MAPS (COLOURED)			
	AO	240.00	240.00	0%
	A1	200.00	200.00	0%
	A2	95.00	95.00	0%
	A3	50.00	50.00	0%
5	SALE OF ERVEN			

HEALTH REGULATIONS

	REFUSE REMOVAL	Existing	Proposed	Increase
1	FOR THE REMOVAL OF DOMESTIC REFUSE FROM ALL PREMISES ONCE WEEKLY, PER			
(I)	STANDARD/ HOUSE REFUSE BIN, PER MONTH	191.43	210.57	10%
(II)	PER BLOCK REMOVAL - SAVING GROUP SCHEMES (LIMITED TO 10 - 15 HOUSES)	922.38	1,014.62	10%
2	AVAILABILITY CHARGE	191.43	210.57	10%

3	FOR THE REMOVAL, ON REQUEST, OF GARDEN REFUSE, PER SCOOP LOAD	161.80	177.98	10%
4	FOR THE REMOVAL, ON REQUEST, OF INDUSTRIAL REFUSE-			
5	BLOCK REMOVAL OF GARDEN REFUSE PER SCOOP	187.00	205.70	10%
(A)	PER REFUSE BIN, PER MONTH, ONE REMOVAL P.W.	191.43	210.57	10%
	PER REFUSE BIN, PER MONTH, TWO REMOVALS P.W.	234.77	258.25	10%
	THREE (3) REMOVALS PER WEEK	NEW	351.20	
	FOUR (4) REMOVALS PER WEEK	469.54	516.49	10%
	FIVE (5) REMOVALS PER WEEK	516.52	568.17	10%
6	FOR THE REMOVAL, ON REQUEST, OF GROUND OR RUBBLE, PER SCOOP LOAD	206.93	227.62	10%
7	BLOCK REMOVAL GROUND OR RUBBLE PER SCOOP	237.60	261.36	10%
8	A. SALE OF 240LT WHEELIE BIN (ONCE OFF)	NEW	800	
	B. SALE OF 240LT WHEELIE BIN (THREE (3) MONTHLY INSTALLMENTS)	NEW	900	
(D)	ALL NOMTSOUB/ ONDUNDU HOUSES ADDITIONAL FOR GARDEN REFUSE REMOVAL	24.51	52.70	115%
(E)	PENALTIES ON ILLEGAL DUMPING OF REFUSE	2000.00	2,000.00	
(F)	PENALTIES ON ILLEGAL DUMPING OF BUILDING RUBBLE	2500.00	2,500.00	
(G)	MEAT INSPECTIONS (per Carcass)			
	CATTLE	30.88	30.88	0%
	PIGS	15.44	15.44	0%
	GOATS / SHEEP	5.15	5.15	0%
	(After hours meat inspection will be a double charged)			
(H)	REMOVAL: LARGE CARCASS	337.46	337.46	0%
	SMALL CARCASS	181.58	181.58	0%
	DEAD ANIMALS FROM VETENARY SERVICE: LARGE	NEW	155.00	
	SMALL	NEW	85.00	
(I)	WASTE REMOVAL			
	On request - the removal of old oil from the premisis to a holding tank per 200l or part thereof	116.81	128.49	10%
(J)	BULK REFUSE PER REMOVAL	194.96	214.46	10%
(K)	STANDING FEE: Less than 24 hours	NEW	136.00	
	: More than 24 hours	138.90	152.79	10%

SEWERAGE AND DRAINAGE REGULATIONS

		Existing	Proposed	Increase
1	FOR CONNECTING A PRIVATE SEWER TO A PUBLIC SEWER EITHER DIRECTLY OR INDIRECTLY BY MEANS OF A SEWER CONNECTION WITH A DIAMETER OF			
(A)	110 MM	1250.55	1,375.61	10%
(B)	160 MM	1459.01	1,604.91	10%

2	MONTHLY CHARGES –			
A	FOR PRIVATE RESIDENCES AND FLATS,			
(I)	MAXIMUM TWO WATER CLOSETS	165.69	182.26	10%
(II)	ADDITIONAL IN EXCESS OF TWO WATER CLOSETS: PER WATER CLOSET	40.00	40.00	0%
(II)	PER BLOCK - SAVING GROUP SCHEMES (LIMITED TO 10 - 15 HOUSES PER BLOCK)	845.53	930.08	10%
(B)	FOR ALL OTHER BUILDINGS, PER WATER CLOSET-	210.88	231.97	10%
(C)	FOR ERVEN, WHETHER OR NOT A BUILDING IS ERECTED, WHERE PUBLIC SEWER IS AVAILABLE, BUT NOT MADE USE OF:	143.90	158.29	10%
(I)	VACANT ERVEN: RESIDENTIAL	113.41	124.75	10%
(II)	ERVEN FOR OTHER PURPOSES-	144.34	158.77	10%
(D)	For Dis-connection following a contravention any of the regulations.	1023.08	1,125.39	10%
(E)	For replacing or clearing of blocked drains and remedial measures in cases where unauthorised substances had been released into the sewer system The actual cost of repair or substitution plus administrative cost of 15 % of such cost of repair or substitution with a minimum of	1023.08	1,125.39	10%
(F)	Illegal Connection to Municipal Sewer and contravention in terms of the Local Authority Act, Act No 23 of 1992 as amended.	3000.00	3,000.00	
(G)	Private Discharge in Municipal Sewer per Load	350.00	350.00	
	WATER SUPPLY			
	The Council hereby levies the following water supply tariff which shall become due and payable monthly as per account rendered or as Council may resolve in each case.			
	If water is supplied for various purposes through one meter, the highest rate applicable shall be payable for all such water.			
1	Basic charge			
	Each consumer shall pay, in addition to any other tariff payable in terms of any other paragraph of this Annexure, the following basic charge to the Council whether water was consumed or not, determined according to the diameter of the meter inlet:			
Diameter of meter inlet	Charge per month	Proposed	Existing	%
15 mm	Basic charges	42.80	38.91	10%
20 mm	Basic charges	64.22	58.38	10%
25 mm	Basic charges	64.22	58.38	10%
40 mm	Basic charges	466.92	116.73	300%
50 mm	Basic charges	466.92	116.73	300%
80 mm	Basic charges	466.92	116.73	300%
100 mm	Basic charges	875.25	175.05	400%
150 mm and bigger	Basic charges	1167.12	194.52	500%

2	Consumption charge			
	Each consumer shall pay, in addition to the basic charge levied, a consumption charge for the actual amount of water consumed per meter reading period:			
a)	in the case of a domestic consumer to whom water is supplied for household purposes and provided with a connection pipe and meter inlet diameter of not more than 25 mm:			
(aa)	for each kilolitre of water supplied limited to such a volume as is equal to an average daily consumption of 0,2 kilolitre (0 to 11 m3)	5.80	6.67	15%
	plus			
(ab)	for each kilolitre of water supplied in excess of the volumes calculated in accordance with subparagraph (aa) , but limited to such volumes as is equal to an average daily consumption of 1,00 kilolitre (12 to 30 m3)	10.43	11.99	15%
	plus			
(ac)	for each kilolitre of water supplied in excess of the volume calculated in accordance with subparagraphs (aa) and (ab)	11.74	13.73	15%
(b)	in the case of a consumer other than one referred to in paragraph 2(a) above, for each kilolitre of water supplied	11.10	16.65	50%
c)	a special tariff based on the accepted norms of volumes used by large water consuming industries (such as breweries, abattoirs and food processing factories), may be applied by Council to such industries to serve as an incentive to use water efficiently within such industries.	12.96	19.44	50%
d)	In case of Shackdwellers Federation Saving Groups, for each kilolitre of water supplied	7.74	8.90	15%
	PRE PAID WATER			
e)	In case of pre - paid water, for each litre of water supplied through: Standpipes: Up to 1000 L	0.022	0.025	15%
	In excess of 1000 L, the tariff charged for consumption as in (aa) (ab) (ac) will apply yard Meters: Up to 1000 L	0.017	0.020	15%
	In excess of 1000 L, the tariff charged for consumption as in (aa) (ab) (ac) will apply to Pensioners: Up to 1000 L	0.013	0.015	15%
	In excess of 1000 L, the tariff charged for consumption as in (aa) (ab) (ac) will apply			
f)	Pre-paid Token -Cost Recovery		Actual Cost plus 15%	
3	Charges for Connection of Supply			
a)	For the supply, installation and connecting of a connection pipe to a water main and the consumer's service to the connection pipe:			
(i)	20 mm - meter inlet: actual cost + 15 % subject to a minimum of	1172.99	1290.29	10%
(ii)	25 mm - meter inlet: actual cost + 15 % subject to a minimum of	2111.40	2322.54	10%
(iv)	40 mm - meter inlet: actual cost + 15 % subject to a minimum of	3518.99	3870.89	10%

(v)	50 mm - meter inlet: actual cost + 15 % subject to a minimum of	6381.08	7019.19	10%
(vi)	80mm	new	10000.00	
(vii)	100mm	new	13000.00	
(viii)	150mm	new	16000.00	
(vx)	FIRE CONNECTION	new	10000.00	
b)	For the re-connection following a disconnection for contravening any of the regulations, an amount payable in advance	3000.00	3000.00	0%
c)	for the re-location of an existing water connection at the request of a consumer		actual costs + 15 %	
d)	for the changing of the size of an existing water connection at the request of a consumer		actual costs + 15 %	
5	Testing of Meters			
a)	For the testing of a water meter in accordance with regulation (17), a deposit payable in advance	608.78	669.66	10%
b)	For replacing or repairing a water meter that was damaged, destroyed or tampered with by the consumer, in terms of regulation (10) and (11): the actual cost of repair or substitution plus administrative cost of 15 % of such cost of repair or substitution with a minimum of	2000.00	2000.00	0%
c)	Resetting of Pre-paid Meter	150.00	150.00	0%
d)	The 15% admin Cost shall apply to the combination of (b) and (c) if the resetting resulted in replacement or repairing.			
6	Reconnection after dis-connection due to non payment	298.58	328.45	10%
7	Request for Dis-connection required by consumer	100.00	120.00	20%
8	Miscellaneous Charges			
a)	For the supply, laying and connecting of a separate connection pipe for fire fighting purposes the actual cost of supply and installation plus 15 % of this cost for administrative purposes. The cost of water supplied for such purpose will be payable as for consumers other than domestic consumers.			
b)	for inspecting a service	351.90	387.09	10%
c)	for inspecting and approval of fire extinguishing equipment as required by these regulations	703.81	774.19	10%
d)	Where a consumer requests a special water meter reading to be taken, in terms of regulation 13(5), the consumer shall pay an amount of	234.61	258.07	10%
	Charges payable by consumers requesting a temporary connection for the supply of water:			
a)	a deposit in the amount of 50 % of the actual cost of supply and installation of the said temporary connection with a minimum of	1172.99	1290.29	10%
Note:	75% of the said deposit is refundable upon the removal of the temporary connection which must be in good working order at the time of removal of such temporary connection.			
b)	water supplied through a temporary connection shall be charged at a rate as for consumers defined under subregulation 2(b) of this Annexure.			

c)	Charges for unmetered water supplied for any purpose through a fire hydrant, a charge per day or part thereof.	938.35	1032.22	10%
(d)	Bulk Water supplied per kilolitre	12.23	15.90	30%
(e)	Effluent Water per Kilolitre			
1	Self Pick-up	9.00	9.00	0%
2	Transported to site by Municipality	10.00	10.00	0%
(f)	Upon registration of an approved application for registration as a plumber, the applicant shall pay a fee of:			
(g)	in the case of a first registration of a person as a plumbing contractor	140.73	258.07	10%
(ii)	the renewal of such a registration on an annual basis	140.73	154.80	10%
(iii)	the issue of a duplicate registration card	140.73	154.80	10%
7	Late Payments			
a)	Where the account rendered by the Council for the supply of services by the Council is paid after the 15th of the month following the month during which the service was rendered, interest at a rate of 15 % will automatically be charged on overdue accounts.			
b)	The Council may, in its discretion, exempt any consumer or group of consumers from such interest.			

RENTAL

	NOMTSOUB HOUSE RENTAL	Existing	Proposed			Increase
	RENTAL FOR HOUSES					
	RENTAL FOR HOUSES, PER HOUSE, PER MONTH OR PART THEREOF.					
	A-TYPE HOUSES	351.59	351.59			0%
	B-TYPE HOUSES	537.08	537.08			0%
	C-TYPE HOUSES	284.21	284.21			0%
	D AND E -TYPE HOUSES	215.23	215.23			0%
	D AND 3-TYPE HOUSES double	431.15	431.15			0%
	F-TYPE HOUSES	263.44	263.44			0%
	G-TYPE HOUSES	266.92	266.92			0%
	H-TYPE HOUSES	255.53	255.53			0%
	J-TYPE HOUSES	199.76	199.76			0%
	ONDUNDU HOUSE RENT	307.54	307.54			0%
	RENTAL FOR COMMUNITY HALL PER DAY OR PART THEREOF	Rental amount	Rental amount	Deposit	Deposit	
		Existing	Proposed	Existing	Proposed	Increase
1	Local artist, activities with a profit motive (dances, shows, etc)	606.14	1,212.28	303.07	606.14	100%
2	Churches, sport clubs, charity organ (bazaars)	606.14	1,212.28	303.07	606.14	100%
3	Non profitable activities (meeting by sports clubs churches)	606.14	1,212.28	303.07	606.14	100%
	Non profitable activities in general public interest health education	606.14	1,212.28	303.07	606.14	100%

4	Schools and Regional Council	606.14	1,212.28	303.07	606.14	100%
5	Political meeting and braais	606.14	1,212.28	303.07	606.14	100%
6	Artists from elsewhere (dance shows)	606.14	1,212.28	303.07	606.14	100%
7	Wedding receptions	606.14	1,212.28	303.07	606.14	100%
8	Per Chair per Day	8.00	8.00	200.00	200.00	0%
9	Sport practice per two hours or part thereof	606.14	1,212.28	303.07	606.14	100%
	A 50% reduction of rental tariff will be considered on condition that Non-profitable Organizations provide proof of registration thereof.					
		Rental amount	Rental amount	Deposit	Deposit	
	RENTAL FOR COMMUNITY HALL PER DAY OR PART THEREOF	Existing	Proposed	Existing	Proposed	Increase
10	NATIONAL(Residing outside Tsumeb)	836.14	1,672.28	418.07	836.14	100%
11	INTERNATIONAL (Residing outside Namibia)	1212.28	2,424.56	606.14	1,212.28	100%
	<i>Admin Cost of 50% to be charged on booking cancellation on all events</i>					
12	Advertisement - Posters					
	(a) Schools, churches, sport clubs, etc	222.25	222.25	111.12	111.13	0%
	(b) Circus (per occasion)	222.25	222.25	111.12	111.13	0%
	(c) Other application made with regard to newspapers (p.a.)	222.25	222.25	111.12	111.13	0%
	(d) Immovable properties	222.25	222.25	111.12	111.13	0%
	(e) In all cases not mentioned above	222.25	222.25	111.12	111.13	0%
	NOMTSOUB OFFICE RENTALS					
	Code 18 Office rental room services	2436.20	2,679.82			10%
	Code 18 Services	1670.89	1,837.98			10%
	Code 19 Mortuary Coolroom	1253.18	1,378.50			10%
	Code 26 Room 11 and 12 with garage	3342.13	3,676.34			10%
	Code 31 Room 9 National Teachers	584.82	643.30			10%
	Code 32 Room 6 and 7 Nampol	2172.16	2,389.38			10%
	Code 33 Room 1Hall - Home Affairs Ministry	3007.64	3,308.40			10%
	Code 34 Room 3, 4 & 10 Land and Restlement Ministry	2254.44	2,479.88			10%
	Code 35 Services on office rental	835.46	919.01			10%
	Code 20 Room 2 Urban Trust	1300.79	1,430.87			10%
	Office Rental per square	37.72	41.49			10%
	Code 23 G1-G10	390.87	429.96	161.05	591.01	10%
	Code 36 A - Stall (under roof)	219.57	241.53	161.05	402.58	10%
	Code 37 B - Stall (under roof)	183.78	202.16	161.05	363.21	10%

	Code 40 E -Stall	202.28	222.51	161.05	383.56	10%
	Code 41 Blue Gazebo without Electricity	34.60	38.06	161.05	199.11	10%
	Code 42 C - Stall	202.28	222.51	161.05	383.56	10%
	Code 43 D - Stal	202.28	222.51	161.05	383.56	10%
	Code 44 Blue Gazebo	167.66	184.43	161.05	345.48	10%
	Code 45 Clothing - own structure	167.66	184.43	161.05	345.48	10%
	Code 46 Block F	236.86	260.55	161.05	421.60	10%
	Code 47 New Block	219.57	241.53	161.05	402.58	10%
	Code 48 Barber Shop	202.28	222.51	161.05	383.56	10%
	Code 68 B - Stall without Electricity	51.91	57.10	161.05	218.15	10%
	Code 69 A - Stall without Electricity	86.50	95.15	161.05	256.20	10%
	Code 70 G - Stall	416.61	458.27	161.05	619.32	10%
	OTHER RENTALS	Rental amount				
	Code 17 House 106	151.61	166.77			10%
	Code 16 Telephone Booths (per booth)	104.45	114.90			10%
	Code 21 Bone-Meal Factory	943.17	1,037.49			10%
	Code 22 Donkerhoekie Water Consumption	83.53	91.88			10%
	Code 24 Enok Stall	1044.00	1,148.40			10%
	Code 25 Tower TBN	1461.92	1,608.11			10%
	Code 27 California House	354.07	389.48			10%
	Code 28 California House	333.66	367.03			10%
	Code 29 California House	330.00	363.00			10%
	Code 39 Show Grounds	416.96	458.66			10%
	Code 49 Donkerhoekie (Single Quarters)	151.88	167.07			10%
	Code 51 Charex Lease Agreement	3594.04	3,953.44			10%
	Code 52 Plot for Selling of firewood	208.87	229.76			10%
	Code 53 Telephone Booths	108.21	119.03			10%
	Table steel/ aluminum	-	-	-	-	
	Overhead projector	190.00	209	214.00	235	10%
	Projector screen	-	-	-	-	
	Flip chart	-	-	-	-	
	Podium	76.00	84	107.00	118	10%
	Flag pole stand	-	-	-	-	0%
	Television	-	-	-	-	0%
	VCR Recorder	-	-	-	-	0%
	Duplicate Accounts (per paper)	6.00	6	-	-	0%
	P A System	709.00	780	709.00	780	10%
	Dust bins	35.00	39	64.00	70	10%
	“Spit Braai” (per day)	331.00	364	182.00	200	10%
	“BBQ Roster” (per day)	200.00	200	100.00	100	0%
	BARBEQUE STAND					
	Daily Rent per Stand (Weekends and Public holidays only)	60.00	60.00			0%

	CARAVAN PARK					
	Rental of Caravan Park	4800.00	4800.00			0%
	UNITED NATIONS PARK					
	The rental of this park includes the use of all the electricity points on site. Special tariffs can be requested in writing by Schools ,Churches and non profit organisations. The fee is not refundable and is payable in advance.	1860.00	2,046			10%
	<i>Admin Cost of 50% to be charged on booking cancellation on all events</i>					
	RENTAL OF OSCAR NORICH STADIUM	Rental amount	Rental amount	Ref de-posit	Ref de-posit	
		Existing	Proposed	Existing	Proposed	Increase
	Soccer Tournament / Games	966.00	1063	1000	1,000	10%
	(Local Tournament by local teams)					
	NFA Tournaments (Per Day)	1827.00	2010	1000	1,000	10%
	Soccer Leage Matches (Per Day)	569.00	626	1,000.00	1,000	10%
	Flood Light (Per Day)	Usage per Unit	Usage per Unit	0	-	0%
	SCHOOLS:					
	Athletics Events	450.00	495	1000	1,000	10%
	Miscellaneous Events	966.00	1,063	1500	1,500	10%
	<i>Admin Cost of 50% to be charged on booking cancellation on all events</i>					

OUTDOOR ADVERTISING

	Existing	Proposed	Period	Increase
Auctioneer's Notice (per event)	1210.00	1210	Per Event	0%
Estate Agent's Notice (per event)	1210.00	1210	per Event	0%
Horizontal Banners (per banner)	363.00	363	Per Event	0%
Mobile A Frame (per frame)	60.50	61	Per Day	0%
Permanent Advert	605.00	605	Per Month	0%
Posters (per poster)	484.00	484	Per Event	0%
Vertical Banners on Lamp Poles (per banner)	363.00	363	Per Event	0%
Temporary Information Boards (per board)	36.30	36	Per Day	0%
Billboards Single - Sided	968.00	968	Per Month	0%
Billboards Double-sided	1936.00	1936	Per Month	0%
Gantry Single -Sided	1815.00	1815	Per Month	0%
Gantry Double -Sided	3025.00	3025	Per Month	0%
0.5 - 10 Square Metres	500.00	500	Per Annum	0%
11 - 18 Square Metres	1000.00	1000	Per Annum	0%
19 - 24 Square Metres	1500.00	1500	Per Annum	0%
Above 24 Square Metres	2500.00	2500	Per Annum	0%
A Renewable licence fee to all above-indicated adverts is payable at the beginning of each year, or with any new application.				

HELVI MPINGANA KONDOMBOLO

	Existing	Proposed	Increase
Entrance Fee: International (Adults)	48.40	30	-40%
International (Child)	14.52	15	0%
Local (Adult)	38.72	20	-45%
Local (Child)	7.26	7	0%
Accommodation: Room 1 (P/N)	226.27	140	-38%
Room 2 (P/N)	292.82	264	-10%
Room 3 (P/N)	239.58	216	-10%
Room 4 (P/N)	359.37	359	0%
New Bungalows per Room (P/N)	New	450	
Family Bungalow per Room (P/N)	New	400	
(Accommodation excludes breakfast)			
BRAAI STAND PER DAY	230.00	230	
TENT	1331.00	1,464	10%
TABLES EACH	NEW	50	
STAGER	NEW		
OFFICE RENTAL	NEW		
CAMPING SITE	NEW		
<i>Admin Cost of 50% to be charged on booking cancellation on all events</i>			

PLANT HIRE AND EQUIPMENT

	Existing	Proposed	Unit	Increase
The Municipality will render these services during normal working hours. Transport distances are restricted to the Municipal boundaries. Rates are fixed				
The plant & equipment hire rates includes driver or operator and fuel where applicable but excludes VAT and payable in advance before any task is executed.				
Penalty for late return: if item is not returned at the agreed date and time , three times the rental rate , times the duration after the due date and time plus administrative surcharge will be charged.				
Damaged items : Full repair/replacement cost plus 15% to be levied against the lessee.				
Compressor 250 CFM	875.12	521.74	Per day	-40%
Bulldozer D58	1136.51	1,217.39	Per hour	7%
Bulldozer D6R	new	1,389.60	Per hour	
Backhoe Loader-CAT 428	new	566.65	Per hour	
Skip Truck	new	724.49	Per hour	
Road Sweeper-tow type	new	211.02	Per hour	
Motor Grader 140	1022.86	1,130.43	Per hour	11%
Motor Grader 120	978.38	1,130.43	Per hour	16%
Refuse Compactor Truck	1022.86	1,304.35	Per day	28%
Compactor Ingersoll Rand	565.29	521.74	Per hour	-8%
Roller Bomag	272.76	304.35	Per day	12%

Plate Compactor	227.31	304.35	Per day	34%
Oval Compactor	227.31	304.35	Per day	34%
Front End Loader 910	864.74	593.22	Per hour	-31%
Front End Loader 920	864.74	593.22	Per hour	-31%
Front End Loader 916	864.74	593.22	Per hour	-31%
Hydro blast Sewer Jet	826.19	608.70	Per task per day	-26%
Excavator Poclairn	806.41	869.57	Per hour	8%
Lowbed Truck per KM ONE WAY	12.00	13.04	Per km	9%
Tipper Truck 3 cubm	550.00	347.83	Per hour	-37%
Tipper Truck 4.5 cubm	790.61	434.78	Per hour	-45%
Tipper Truck 6 cubm	869.67	644.83	Per hour	-26%
Mobile Crane Truck	565.29	521.74	Per task per day	-8%
Bucker Elavator Truck	565.29	521.74	Per task per day	-8%
Water Tanker 11 kl	590.99	608.70	Per load	3%
Tractor	539.60	521.74	Per day	-3%
Rotary Cutter	337.00	347.83	Per day	3%
Concrete Mixer small	163.06	347.83	Per day	113%
Concrete Mixer Large	173.94	478.26	Per day	175%
Lawnmower	282.65	304.35	Per day	8%
Sod Cutter	152.20	173.91	Per day	14%
Chain Saw	152.20	173.91	Per day	14%
Bush Cutter	152.20	173.91	Per day	14%
Welder generator	108.70	608.70	Per day	460%
Jack Hammer 30m Hose 20mm	141.33	260.87	Per day	85%
Paving Breaker	141.33	260.87	Per day	85%
Electrical Surge Generator	543.54	565.22	Per day	4%
Generator 180 KVA	1565.41	1,565.22	Per day	-0%
Generator 2.5 KVA	315.25	347.83	Per day	10%
Portable Sump Pump	130.45	260.87	Per day	100%
Steam Cleaner	119.58	130.43	Per day	9%
Kerbstone	118.59	113.04	Per unit	-5%
Gravel from Borrow Pit (6m ³)	197.66	869.57	Per Load	340%
Filling material/ building rubble (6m ³)	145.28	434.78	Per Load	199%
Building Sand supply and delivery (6m ³)	238.67	695.65	Per Load	191%
Off Loading single loads 2000	424.95	434.78	Per Load	2%
Off loading single loads 4000	533.67	521.74	Per Load	-2%
Lawn	26.62	43.48	Per m	63%
Delivery of Lawn	37.27	39.13	Per load	5%
Palms	37.27	41.00	Per drum	10%
Dry sludge/manure		217.39	per m ³	
Big Trees in drums	332.75	366.03		10%
Trees & Shrubs medium (Big Bags)	133.10	146.41		10%
Alocasias (Olifant Ore)	39.93	43.92		10%
Trees & Shrubs small bags)	59.90	65.89		10%

Crotons and all ornamental shrubs	66.55	73.21		10%
Soft Plans	19.97	21.97		10%
Mangos, Pawpaw etc (all fruit Trees)	66.55	73.21		10%
Cacti & Succulents (Small)	19.97	21.97		10%
Cacti & Succulents (Large)	46.59	51.25		10%
Exotic Palm Trees (Big)	798.60	878.46		10%
Exotic Palm Trees (Medium)	532.40	585.64		10%
Exotic Palm Trees (Small)	266.20	292.82		10%
Garden Soil: Full Load	790.61	869.67		10%
Garden Soil: Half Load	395.31	434.84		10%
Borehole dipper	988.27	1,087.10		10%
Frame with pully for boreline	988.27	1,087.10		10%
Metal detector	988.27	1,087.10		10%
Hand tools each and drain rods	197.66	217.43		10%
Submersible sump pump and Honda portable pump	988.27	1,087.10		10%

N. L. SHETEKELA
MAYOR OF TSUMEB

OTJIWARONGO MUNICIPALITY

No. 259

2015

TARIFFS FOR 2015/2016

In terms of Section 30(1)(u) of Local Authority Act, 1992 (Act No. 23 of 1992) as amended, Otjiwarongo Municipality determined the tariff structure for 2015/2016 financial year as per attached list with effect from 1 July 2015.

RATES AND TAXES

OTJIWARONGO AND ORWETOVENI

RESIDENTIAL LAND USE	2014	2015 VAT EXCL.	15% VAT	2015 VAT INCL.	2016 VAT INCL.
Site Value/Land value tariff	0.073	0.082	0.000	0.082	0.041
Improvements value tariff	0.009	0.010	0.000	0.010	0.006
BUSINESS/INDUSTRIAL/SPECIAL CONSENTS/RESIDENTIAL OCCUPATIONS/OTHER LAND USE					
Site Value/Land value tariff	0.075	0.078	0.012	0.090	0.045
Improvements value tariff	0.010	0.010	0.002	0.012	0.006

CEMETERY

	2015 VAT EXCL.	15% VAT	2015 VAT INCL.	2016 VAT INCL.
CEMETERY GRAVE SPACE (PER GRAVE)				
Town	1174.00	176.10	1350.00	1480.00
Orwetoveni	695.65	104.15	800.00	880.00
DIGGING/CLOSED OF GRAVES				
Machine	1348.00	202.00	1550.00	1700.00

TWIN GRAVES RESERVED				
Once off to be deducted from applicable tariff in year of burial	1348.00	202.00	1550.00	1700.00
WALL OF REMEMBRANCE	0.00	0.00	0.00	300.00
RE-INTERING (per grave)	1826.09	273.91	2100.00	2300.00
DIGEST FROM FUNERAL REGISTER	56.52	8.48	65.00	70.00
INVESTIGATION OF REGISTER	56.52	8.48	65.00	70.00

NOTE: DISINTERMENT OF A BODY

- 1 Family must make an arrangement with the undertaker and police
- 2 Municipality must be informed

FIRE-BRIGADE

ALLOWANCES PAYABLE:	2014	2015 VAT EXCL.	15% VAT	2015 VAT INCL.	2016 VAT INCL.
1. CALL OUTS: AFTER HOURS ONLY					
1.1 FIRE CHIEF, DEPUTY CHIEF, STATION OFFICER					
per call for all fires and incidents	94.00	94.00	0.00	94.00	94.00
1.2 FIRE CHIEF, DEPUTY CHIEF, STATION OFFICER, FIREMEN to PLATOON LEADER and NON PERMANENT MEMBERS					
per half hour or part thereof for all fires and incidents	46.20	46.20	0.00	46.20	46.20
2. PRACTICES:					
(FOUR PRACTICE SESSIONS PER MONTH PLUS STANDBY SERVICES INCLUDED)					
FIRE-MAN					
PER PRACTICE SESSION	81.40	81.40	0.00	81.40	81.40
FULL MONTH (FOUR PRACTICE SESSIONS)	319.00	319.00	0.00	319.00	325.00
SENIOR FIREMAN					
PER PRACTICE SESSION	83.00	83.00	0.00	83.00	83.00
FULL MONTH (EIGHT PRACTICE SESSIONS)	332.00	332.00	0.00	332.00	332.00
LEADING FIREMAN					
PER PRACTICE SESSION	86.00	86.00	0.00	86.00	86.00
FULL MONTH (EIGHT PRACTICE SESSIONS)	344.00	344.00	0.00	344.00	344.00
PLATOON LEADER					
PER PRACTICE SESSION	89.00	89.00	0.00	89.00	89.00
FULL MONTH (EIGHT PRACTICE SESSIONS)	356.00	356.00	0.00	356.00	356.00
STATION OFFICER					
PER PRACTICE SESSION	90.00	90.00	0.00	90.00	90.00
FULL MONTH (EIGHT PRACTICE SESSIONS)	360.00	360.00	0.00	360.00	360.00
DEPUTY FIRE CHIEF					
PER PRACTICE SESSION	100.00	100.00	0.00	100.00	100.00
FULL MONTH (EIGHT PRACTICE SESSIONS)	400.00	400.00	0.00	400.00	400.00

FIRE CHIEF					
PER PRACTICE SESSION	0.00	110.00	0.00	110.00	110.00
FULL MONTH (EIGHT PRACTICE SESSIONS)	0.00	440.00	0.00	440.00	440.00
3. ORWETOVENI FIRE-STATION HOUSE:					
ALLOWANCE PER MONTH	110.00	110.00	0.00	110.00	110.00

FIRE BRIGADE

		0	15% VAT	2015 VAT INCL.	2016 VAT INCL.
1. FIRE FIGHTING					
1.1 Fire Fighting to Residence - Subsidy per month	2	2.5	0	2.5	0
1.2 Fire Fighting to non-residence	Actual cost	Actual cost			
1.3 All Fires and Incidents outside municipal boundaries but within 40 km radius of Otjiwarongo	Actual cost + km fee	Actual cost + km fee		Actual cost + km fee	Actual cost + km fee
2. FIRE PREVENTION INSPECTION FEES					
2.1 Inspections outside municipal Boundary	Actual cost + km fee	Actual cost + km fee		Actual cost + km fee	Actual cost + km fee
2.2 Inside municipal boundary	No Charge	No Charge		No Charge	No Charge
3. FIRE TRAINING TO PUBLIC					
Basic Per session	300.00	400.00	0.00	400.00	0.00
Advance		1000.00	0.00	1000.00	0.00
3.2 Per Person	30.00	35.00	0.00	35.00	0.00
3.3 Consumables used (includes recharging F/E)	Actual cost	Actual cost		Actual cost	Actual cost
3.4 Training outside Municipal Boundary	Actual cost + km fee	Actual cost + km fee		Actual cost + km fee	Actual cost + km fee
4. SPECIAL SERVICES					
4.1 Inside municipal Boundary	Actual cost	Actual cost		Actual cost	Actual cost
4.2 Outside municipal Boundary	Actual cost + km fee	Actual cost + km fee		Actual cost + km fee	Actual cost + km fee
5. FIRE BRIGADE VEHICLES (Per hour)					
5.1 Walter Yankee	400.00	450.00	0.00	450.00	450.00
5.2 Unimog	250.00	265.00	0.00	265.00	265.00
5.3 Jeep	150.00	160.00	0.00	160.00	160.00
5.4 International	150.00	160.00	0.00	160.00	160.00
5.5 Mazda	150.00	160.00	0.00	160.00	160.00
5.6 Polo	100.00	106.00	0.00	106.00	106.00
5.8 Mercedes Sprinter	0.00	265.00	0.00	265.00	265.00
5.7 Land Cruiser	100.00	106.00	0.00	106.00	106.00
6. SPECIAL EQUIPMENT (Per hour)	100.00	106.00	0.00	106.00	106.00
7. KILOMETER TARIFF (All Vehicles)	6.56	7.00	0.00	7.00	7.00
8. WATER TARIFF per cub meter	18.00	22.00	0.00	22.00	22.00

TRAFFIC CONTROL FEES

ALLOWANCES PAYABLE:	2014	2015 VAT EXCL.	15% VAT	2015 VAT INCL.	2016 VAT EXC.
1. ESCORT FEES:					
1.1 Presidential Escorts	NO CHARGE	NO CHARGE	0.00	NO CHARGE	NO CHARGE
1.2 Escorts for Military Convoys	NO CHARGE	NO CHARGE	0.00	NO CHARGE	NO CHARGE
1.3 OTHER (Street possessions like sport, carnaval, funeral, etc.)					
During working hours	NO CHARGE	NO CHARGE	0.00	NO CHARGE	NO CHARGE
After Hours - Per Vehicle / hour	120.00	120.00	0.00	120.00	120.00
1.4 Road Signs Deposit					1000.00

ANIMAL POUNDING FEES

ALLOWANCES PAYABLE:		2014	2015 VAT EXCL.	15% VAT	2015 VAT INCL.	2016 VAT INCL.	In-crease
POUND FEES	per animal	160.00	152.17	22.83	175.00	214.00	22.29%
FEES FOR GRAZING / FEEDING	per day	60.00	56.52	8.48	65.00	80.00	23.08%
Fees are doubled in respect of animals fed in pound							
DRIVING FEES	per km	16.00	14.78	2.22	17.00	21.00	23.53%
DAMAGE ASSESSMENT FEES	per assessment	350.00	347.83	52.17	400.00	490.00	22.50%
MUNICIPAL BRAND FEE	per animal	50.00	52.17	7.83	60.00	61.00	1.67%

ENVIRONMENTAL HEALTH

APPROVAL OF BUILDING PLANS:	2014	2015 VAT EXCL.	15% VAT	2015 VAT INCL.	2016 VAT INCL.
Tariff per N\$ 1 000.00 ESTIMATE BUILDING COST	N\$4 /max N\$ 2000	N\$5.43/ max N\$ 2000	0.82	N\$6.25 / max N\$ 2000	N\$6.25 / max N\$ 2000
Submission of building plan - Non refundable Deposit	320.00	347.83	52.17	400.00	400.00
Re submission of building plans due to non compliance	55.00	86.96	13.04	100.00	100.00
PENALTY - ILLEGAL OPERATION		2000.00	0.00	2000.00	2000.00
USAGE PER M³ OF PAVEMENT DURING CONSTRUCTION	0.00	0.00	0.00	0.00	4.00
REGISTRATION AND INSPECTION FEES (BUSINESSES):					
LOW RISK	185.00	200.00	30.00	230.00	230.00
MEDIUM RISK	500.00	539.13	80.87	620.00	620.00
HIGH RISK	1200.00	1304.35	195.65	1500.00	1500.00
LATE CHARGE ON RE-REGISTRATION [PER MONTH]	50% of tariff			50% of tariff	50% of tariff
PENALTY - ILLEGAL OPERATION	2000.00	2608.70	391.30	3000.00	3000.00

FUMIGATION					
FOR EVERY 20 M ² AIRSPACE OR PART THEREOF	Actual cost + 20%			Actual cost + 20%	Actual cost + 20%
ABATTOIR INSPECTION FEES:					
CATTLE	40.00	39.13	5.87	45.00	45.00
CALVES (UP TO 100 KG.)	24.00	23.48	3.52	27.00	27.00
SHEEP	16.00	15.65	2.35	18.00	18.00
GOATS	16.00	15.65	2.35	18.00	18.00
PIGS	32.00	31.30	4.70	36.00	36.00
PORKLINGS (UP TO 20 KG.)	16.00	15.65	2.35	18.00	18.00
DOG TAX:					
FOR EVERY UNCASTRATED BITCH	30.00	26.09	3.91	30.00	30.00
ANY OTHER DOG EXCEPT AN UNCASTRATED BITCH -					
ONE DOG	10.00	8.70	1.30	10.00	10.00
MORE THAN TWO DOGS - PER DOG	30.00	26.09	3.91	30.00	30.00
PENALTIES:					
A FINE OF 10% PER MONTH OR PART THEREOF WILL BE					
CHARGED WITH EFFECT FROM 1 MARCH EACH YEAR.					
BEE KEEPING FEES					
Permit for the keeping of Bees inside Municipal Boundary	300.00	347.83	52.17	400.00	400.00

RENT: MUNICIPAL FACILITIES

		2015 VAT Excl.	15% VAT	2015 VAT Incl.	2016 VAT Incl.
SHOW HALL	per occasion	957	143	1100	1500
SHOW HALL - REFUNDABLE DEPOSIT PAYABLE	per occasion	1500	0	1500	2000
PAREISIS RESTAURANT	per occasion	435	65	500	500
PAREISIS BAR	per occasion	435	65	500	600
PAREISIS COFFEE STANDS	per occasion	304	46	350	350
SWANEVELDER HALL	per occasion	957	144	1100	1500
SWANEVELDER HALL - REFUNDABLE DEPOSIT PAYABLE	per occasion	1500	0	1500	2000
SECONDARY SCHOOL	per year	4400	0	4400	4800
PRIMARY SCHOOL	per year	2200	0	2200	2400
TARR FIELD	per occasion	130	20	150	160
RENT STABLES FOR ONE LARGE STOCK PER HEAD	per day	26	4	30	35
RENT STABLES FOR ONE SMALL STOCK PER HEAD	per day	6	1	7	8
PAREISIS SPORT GROUNDS per field	per occasion	913	137	1050	1150
MOKATI SPORT GROUNDS per field	per occasion	913	137	1050	1150
SPORT GROUND - REFUNDABLE DEPOSIT PAYABLE	per occasion	800	0	800	1000

PAREISIS SPORT GROUNDS per field/ building	per practice	70	10	80	90
MOKATI SPORT GROUNDS per field	per practice	70	10	80	90
TENNIS COURT	per occasion	130	20	150	160
TENNIS COURT	per practice	22	3	25	30
GOLF FIELDS	per occasion	278	42	320	350
GOLF FIELDS	per practice	30	5	35	40
NETBALL COURT	per occasion	130	20	150	160
NETBALL COURT	per practice	22	3	25	30
INFORMAL AREA - PLOTS	per month	Included in pre pay water tariff	In- cluded in pre pay water tariff		

TOWN PLANNING

	2014	2015 VAT Excl.	15% VAT	2015 VAT Incl.	2016 VAT Incl.
<u>1. EXCEEDINGS :</u>					
1.1 STOEP AND CONCRETE ROOFS - PER YEAR	55.00	60.87	9.13	70.00	66.00
1.2 FLATS WITH COMMON BALCONY - PER YEAR	55.00	60.87	9.13	70.00	66.00
1.3 BALCONIES - PER YEAR	95.00	104.35	15.65	120.00	115.00
1.4 BALCONY ROOMS - PER YEAR	165.00	173.92	26.08	200.00	190.00
<u>2. PHOTOCOPIES:</u>					
2.1 GENERAL COPIES - A4	15.00	21.74	3.26	25.00	22.00
2.2 LARGE COPIES - A3	20.00	26.10	3.90	30.00	28.00
<u>3. TOWN MAP:</u>					
COPY OF TOWN MAP	Actual cost + 20%				

SEWERAGE

	2014	2015 VAT Excl.	15% VAT	2015 VAT Incl.	2016 VAT Incl.
<u>LEVY:</u>					
Residential 1	54.00	60.00	0.00	60.00	66.00
Residential 2 per every living unit	54.00	60.00	0.00	60.00	66.00
Institutional	54.00	60.00	0.00	60.00	66.00
Schools per every 5 pupils	54.00	60.00	0.00	60.00	66.00
Hotels per every 4 rooms	106.00	104.35	15.65	120.00	130.00
Private Hospitals per every 10 beds	100.00	104.25	15.64	120.00	130.00
Business for every 200 sqm floor space	63.00	104.35	15.65	120.00	130.00
Municipality for every urinal or basin	44.50	50.00	0.00	50.00	55.00
Dry Toilet System for every toilet	21.20	25.00	0.00	25.00	30.00
<u>SEWERAGE BLOCKAGES:</u>					
4.1 OPENING AND CLEANING OF BLOCKAGES -					
WORKING HOURS	270.00			300.00	350.00

AFTER HOURS	500.00			560.00	650.00
4.2 IF ANY ADDITIONAL WORK IS RENDERED TO REMOVE					
THE CAUSE OF THE BLOCKAGE, THE COST IS CALCULATED ON A BASIS OF ACTUAL COST PLUS 15%					
REMOVAL OF SEWERAGE WATER PER LOAD OF 4 536 LITRES -					
TOWN	320.00			400.00	450.00
PERI-URBAN (OUTSIDE TOWN within 10km radius) PER CALL OUT	320.00			400.00	450.00
KILOMETER CHARGE	18.70			25.00	30.00
NAMPOWER	550			610	650
NAMWATER	680			750	800
OTJITAZU	750			830	900
NDF SHOOTING RANGE	825			910	1000

SANITATION

		2014	2015 VAT EXCL.	15% VAT	2015 VAT INCL.	2016 VAT INCL.
BUSINESS						
ONE REMOVALS PER WEEK FOR ONE BIN	per bin	83.98	95.65	14.35	110.00	134.00
TWO REMOVALS PER WEEK FOR ONE BIN	per bin	140.16	159.64	23.95	184.00	224.00
THREE REMOVALS PER WEEK FOR ONE BIN	per bin	188.39	213.83	32.07	246.00	300.00
FIVE REMOVALS PER WEEK FOR ONE BIN	per bin	279.19	317.15	47.57	365.00	445.00
REFUSE BIN Replacement	per bin	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost
REFUSE BIN Hire per day	per bin				50.00	74.00
SKIP CONTAINER Hire per day	per skip				500.00	743.00
DOMESTIC						
ONE REMOVALS PER WEEK FOR ONE BIN	per bin	83.98	90.00	0.00	90.00	110.00
TWO REMOVALS PER WEEK FOR ONE BIN	per bin	140.16	150.00	0.00	150.00	183.00
THREE REMOVALS PER WEEK FOR ONE BIN	per bin	188.39	200.00	0.00	200.00	244.00
FIVE REMOVALS PER WEEK FOR ONE BIN	per bin	279.19	300.00	0.00	300.00	367.00
CLEANING OF VACANT PRIVATE ERVEN	p/sqm	3.50	4.50	0.00	4.50	5.00
ILLEGAL DUMPING PER LOAD		1000.00	1300.00	195.00	1300.00	1495.00
REMOVAL AND DISPOSAL OF CARCASSES:						
LARGE STOCK/OTHER	per animal	100.00	140.00	0.00	140.00	140.00
SMALL STOCK	per animal	35.00	50.00	0.00	50.00	50.00

WATER TARIFFS

		2015 VAT EXCL.	15% VAT	2015 VAT INCL.	2016 VAT INCL.
CONVENTIONAL WATER - RESIDENTIAL/OTHER USE	PER CUBIC METER	22.00	0.00	22.00	24.10
CONVENTIONAL WATER - BUSINESS USE	PER CUBIC METER	23.00	3.45	26.45	29.00
PRE PAID WATER - RESIDENTIAL USE					
Tariff 1 - First 6000 liters per month	PER CUBIC METER	15.00	0.00	15.00	13.00
Tariff 2 - Above 6000 up to 15000 liters per month	PER CUBIC METER	25.00	0.00	25.00	24.00
Tariff 3 - Above 15000 liters per month	PER CUBIC METER	32.00	0.00	32.00	36.00
PRE PAID WATER - INFOR- MAL USE	PER CUBIC METER	38.00	0.00	38.00	40.00
BASIC CHARGES - ALL ER- VEN	PER MONTH	30.00	0.00	30.00	30.00
SEWERAGE WATER	PER CUBIC METER	9.13	1.37	10.50	11.55
PRICE OF TOKEN - Cost recovery				ACTUAL COST PLUS 10%	
OTHER					
15 mm NEW CONNECTION	PER CONNECTION (METER)	3478.26	521.74	4000	4400
20 mm NEW CONNECTION	PER CONNECTION (METER)	4000	600.00	4600	5060
FIRE CONNECTION	PER CONNECTION (METER)			ACTUAL COST PLUS 10%	
PREPAID CONNECTION 15mm NEW KENT METER	PER CONNECTION (METER)	2695.65	404.35	3100	3200
PREPAID CONNECTION 15mm Replace Conventional Meter	PER CONNECTION (METER)	2173.90	326.10	2500	2600
PREPAID CONNECTION 15mm NEW TAG METER - Informal Area	PER CONNECTION (METER)				
PREPAID Forced Replacement - add cost to meter 50/50 ratio to recover	PER CONNECTION (METER)	3043.48	456.52	3500	3600
ILLEGAL CONNECTION OF WATER AND TAMPERING		5217.40	782.60	6000	6600
DISCONNECTION OF WATER ON REQUEST OF CUSTOMER		147.83	22.17	170	180
FOR RE-CONNECTION AFTER CUSTOMER REQUEST		147.83	22.17	170	180
RECONNECTION - METER RE- MOVED DUE NON PAYMENT		626.10	93.90	720	800
RECONNECTION - METER SEALED DUE NON PAYMENT		156.52	23.48	180	200
SPECIAL METER READING		65.22	9.78	75	80
TEST OF METERS		304.35	45.65	350	400

OTHER WORK DONE ON REQUEST OF CUSTOMER				ACTUAL COST PLUS 10%	
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FINANCE TARIFFS

		2014	2015 VAT Excl.	15% VAT	2015 VAT Incl.	2016 VAT Incl.
DEPOSIT - OWNER/ CONSUMER	PER ACCOUNT	1500	2000	0	2000	2000
DEPOSIT - CONSUMER	PER ACCOUNT	2500	3000	0	3000	3000
DEPOSIT - BUSINESS - SMALL	PER ACCOUNT	4500	5000	0	5000	5000
DEPOSIT - BUSINESS - LARGE	PER ACCOUNT	6000	10000	0	10000	10000
RECON DUE TO NO PAYMENT ADVICES FOR MULTIPLE ACCOUNTS	PER ACCOUNT	5	6	0	6	10
PRINT OF DUPLICATE ACCOUNTS	PER PAGE	5	6	0	6	10
DEBT COLLECTION FEE	PER LETTER	65	70	0	70	70
ITC LISTING	PER ACCOUNT	20	25	0	25	25
ITC ENQUIRY	PER ACCOUNT	45	50	0	50	50
ITC TRACE ALERT	PER ACCOUNT	80	100	0	100	100
RETURN MAIL ADDRESS	PER ACCOUNT	45	50	0	50	50

GENERAL

STANDBY ALLOWANCES:		2014	2015 VAT EXCL.	15% VAT	2015 VAT INCL.	2016 VAT INCL.
SUPERVISOR / DEPUTY FIRE CHIEF	PER WEEK	125	133	0	133	133
ASSISTANT / STATION OFFICER	PER WEEK	51	54	0	54	54

**THE MAYOR
OTJIWARONGO MUNICIPALITY**

OUTAPI TOWN COUNCIL

No. 260

2015

TARIFFS FOR 2015/2016

The Outapi Town Council has under sections 30(1)(u) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) and Local Authorities Amendment Act, 2000 (Act No. 24 of 2000) amended the charges fees rates and other moneys payable in respect of services rendered by the Council as set out in the schedule, with effect from 1 July 2015.

	Current Rate 2014/2015 N\$	% In- crease	Amount Increase/ Decrease N\$	Proposed New Tariffs 2015/2016 N\$
1. WATER				
1.1 BASIC CHARGES				
(a) Domestic (Residential)	50.40	0.0	0.00	50.40
(b) Luxury Suburb	53.55	0.0	0.00	53.55
(c) General Residential (Flats)	143.80	0.0	0.00	143.80
(d) Chain Stores	264.08	0.0	0.00	264.08
(e) Shopping complex	368.55	0.0	0.00	368.55
(f) Business: Large	158.55	0.0	0.00	158.55
(g) : Medium	138.08	0.0	0.00	138.08
(h) : Small	137.03	0.0	0.00	137.03
(i) Government	316.58	0.	0.00	316.58
(j) Parastatals	285.08	0.	0.	285.08
(k) Churches and Charity Institutions	134.93	0.0	0.	134.93
(l) Lodges	143.45	0.0	0.	143.45
(m) Hotel	158.55	0.	0.	158.55
(n) Bed and Breakfast and Guest Houses	138.00	0.0	0.	138.00
(n) Private Hospital and Clinics	285.00	0.0	0.00	285.00
(o) Private Hostel	135.00	0.0	0.00	135.00
(p) Private Schools	137.00	0.0	0.00	137.00
(q) Car Wash	137.00	0.0	0.00	137.00
(r) Entertainment parks	230.00	0.0	0.00	230.00
(s) Day Care and Kindergarten	138.00	0.0	0.00	138.00
(t) Vacant Erven: Residential	61.00	0.0	0.00	61.00
Business	111.00	0.0	0.00	111.00
1.2 UNIT COST				
per cub meter				
(a) Domestic (Residential)	10.67	2.0	0.21	10.88
(b) Luxury Suburb	11.	2.0	0.23	11.50
(c) Pre-Paid customers	11.	2.0	0.22	11.22
(d) General Residential (Flats)	13.	2.0	0.27	13.66
(e) Lodges	13.	2.0	0.27	13.66
(f) Hotel	13.	2.0	0.27	13.98
(g) Bed and Breakfast and Guest Houses	11.	2.0	0.24	12.00
(h) Private Hospital and Clinics	16.	2	0.33	16.60
(i) Private Hostel	10.	2	0.21	10.88
(i) Private Schools	10.67	2.	0.21	10.88
(k) Car Wash	11.7	2.	0.24	12.00
(l) Entertainment parks	0.0	2.	0.00	0.00
m) Day Care and Kindergarten	11.7	2.	0.24	12.00
(n) Business: Shopping Complex	14.9	2.0	0.30	15.29
(o) : Chain Store	16.07	2.0 -	0.32	16.39
(p) : Large	13.71	2.0	0.27	13.98
(q) : Medium	12.32	2.0	0.25	12.56
(r) : Small	11.78	2.0	0.24	12.02

(s) Government	16.07	2.0	0.32	16.39
(t) Parastatals	16.28	2.0	0.33	16.60
(u) Churches and Charity Institutions	10.66	2.0	0.21	10.87
(v) Prepaid Water: Cuve	30.00	2.0	0.60	30.60
2. SERVICE FEES				
2.1 CONNECTION FEES				
(a) Domestic (Residential)	40000	0.0	000	400.00
(b) Luxury Suburb	400.00	0.0	0.00	400.0
(c) General Residential (Flats)	475.00	0.0	0.00	475.0
(d) Business: Small	500.00	0.0	0.00	500.0
Medium	600.0			
Large	700.0			
(e) Government	600.00	0.0	0.00	600.0
(f) Parastatals	850.00	0.0	0.00	850.0
(g) Churches and Charity Institutions	400.00	0.0	0.00	400.0
(h) Developers	850.00	0.0	0.00	850.0
(i) Construction Companies				
0-25mm	853.70	0.	0.00	853.70
25-50mm	1174.20	0.	0.00	1174.2
50-110mm	1570.80	0.	0.00	1570.80
(j) Residential (Informal Settlement)	300.00	0.0	0.00	300.00
2.2 DEPOSIT FEES				
(a) Domestic (Residential)	800.00	0.0	0.00	800.00
(b) Luxury Suburb	800.00	0.0	0.00	800.00
(c) General Residential (Flats)	1 500.00	0.0	0.	1 500.00
(d) Chain Store	3000.00	0.0	0.	3000.00
(e) Shopping Complex	5000.00	0.0	0.	5000.00
(f) Business: Large	1 500.00	0.0	0.	1 500.00
(g) : Medium	950.00	0.0	0.	950.00
(h) : Small	800.00	0.0	0.0	800.00
(i) Bulky users(Industrials)	i 600.00	0.0	0.0	1 600.00
(j) Construction Companies	1 680.00	0.0	0.0	1 680.00
(k) Parastatals	3 150.00	0.0	0.0	3 150.00
(l) Churches and Charity Institution	800.00	0.0	0.0	800.00
2.3 RECONNECTIONS/DISCONNECTION FEES				
(a) Non-payment : Residential	378.00	0.0	0.00	378.00
Business	462.00	0.0	0.00	462.00
Parastatals	640.50	0.0	0.00	640.50
Government	577.50	00	0.00	577.50
Churches and charity Institutions	378.00	0.0	0.00	378.00
(b) On-request	105.00	0.0	0.00	105.00
2.4 REPAIR OR SUBSTITUTION OF WATER METER				
(a) Repair and substitution of water meter up to 20 mm ²	460.00	0.0	0.00	460.00
(b) Repair and substitution of water meter larger than 20 mm ²	actual cost + 15% admin cost prices are vat bearing			actual cost + 15% admin cost prices are vat bearing

2.5 SALE OF PRE-PAID WATER CARDS				
(a) Per token: New Token / Tag	70.00	0.0	0.00	70.00
(b) Replace a lost token I tag:				
New Token / Tag	70.00	0.0	0.00	70.00
2.6 CALL-OUT FEES				
Repair of water reticulation (payable if the faults is the				
customers side)	140.00	0.0	000	140.00
2.7 ILLEGAL WATER CONNECTIONS				
Bypass, sabotage or tempering with the water meter				
(a) First offence	2000.00 + consumption	0.0	0.00	2000.00 + consumption
(b) Second offence	Legal action	0.0	0.00	Legal action
3. REFUSE REMOVAL				
3.1 General Refuse				
(a) Residential	42.55	0.0	0.	42.55
(b) General Residential (Flats)	54.11	0.0	0.	54.11
(c) Business:	0.00	0.0	0.	0.00
* Hairdresser	100.86	0.0	0.0	100.86
* Shebeen	300.47	0.0	0.	300.4
* Restaurant	300.47	0.0	0	300.4
* Supermarket	421.29	0.0	0.0	421.
* Minimarket	305.72	0.0	0.0	305.
*Bulk refuse	950.00	10.0	95.00	1 045.0
*Chain Store	2 150.00	20.0	430.00	2580.00
*Bulk refuse chain stores	3050.00			
*Shopping complex)	2400.00	0.0	0.00	2400.0
*Bulk refuse shopping complex	2550.00			
(d) Light Industries	365.61	0.0	0.00	365.61
(e) Hospital	4635.00	0.0	0.00	4635.
(f) Secondary Schools, Special School	2112.76	0.0	0.00	2112.7
(g) Private Hostels	956.05	0.0	0.00	956.05
(h) Primary Schools	831.02	0.0	0.00	831.02
(i) Lodges	363.51	0.0	0.00	363.51
(j) Hotel	363.51	0.0	0.00	363.51
(k) Bed and Breakfast and Guest Houses	305.70	0.0	0.00	305.70
(l) Private Hospital and Clinics	999.10	0.0	0.00	999.10
(m) Private Schools	305.70	0.0	0.0	305.70
(n) Car Wash	300.45	0.0	000	300.45
(o) Entertainment parks	421.27	0.	0.0	421.27
(p) Day Care and Kindergarten	42.54	0.	0.	42.54
(q) Government Institutions	999.12	0.	0.	999.12
(r) Parastatals	999.12	0.	0.	999.12
(s) Pre-schools	42.55	0.	0	42.55
(t) Churches	42.55	0.0	0.0	42.55
(u) Construction rubbles	631.41	0.0	0.	631.41

(v) Luxury Suburb	46.23	0.0	0.0	46.23
(w) Replacement of refusal Bins	263.70	0.0	0.0	263.70
(x) Leasing of refusal Bins per bin per day	43.07	0.0	0.00	43.07
(y) Heavy Industries	279.46	0.0	0.0	279.46
(z) Car Wreckages	154.5	0.0	0.00	154.5
3.2 Garden Refuse				
(a) Residential	15.75	0.0	0.00	15.7
(b) General residential	32.55	0.0	0.00	32.5
(c) Business & Others	32.55	0.0	0.00	32.55
(d) Shopping Complex	56.70	0.0	0.00	56.70
(e) Government	56.70	0.0	0.00	56.70
(f) Parastatals	59.8	0.0	0.00	59.85
(g) Churches & Charity Institutions	15.7	0.0	0.00	15.75
(h) Pre schools	15.75	0.0	0.00	15.75
(i) Primary Schools	32.55	0.0	0.00	32.55
(j) Private Schools	33.60	0.0	0.00	33.60
(k) Day Care and Kindergarten	15.75	0.	0.00	15.75
(l) Private Hostel	33.60	0.	0.00	33.60
(m) Lodges	32.55	0.	0.00	32.
(n) Hotel,	32.55	0.	0.00	32.
(o) Bed and Breakfast and Guest Houses	32.55	0.0	0.00	32.
(p) Private Hospital and Clinics	33.60	0.	0.00	33.
(q) Entertainment parks	32.55	0.	0.00	32.
(r) Vacant Erven: Residential	52.50	0.	0.00	52.
(s) Business	105.00	0.0	0.00	105.
3.3 Cleaning of Streets and Open Spaces				
(a) Residential	11.00	0.0	0.00	11.
(b) General Residential	14.85	0.0	0.00	14.8
(c) Luxury suburb	12.10	0.0	0.00	12.
(d) Businesses: *Chain Stores	132.00	0.0	0.00	132.
*Hairdresser	14.85	0.0	0.00	14.
*Shebeen	14.85	0.0	0.00	14.
*Restaurant	14.85	0.0	0.00	14.85
*Supermarkets	50.05	0.	0.00	50.05
*Minimarket	33.00	0.0	0.00	33.00
* Hotel	38.50	0.0	0.00	38.
* Lodges	33.00	0.0	0.00	33.
* Bed and Break fast and Guest Houses	33.00	0.0	0.00	33.
(e) Bulk refuse (shopping complex)	132.00	0	0.00	132.
(f) Light industries	33.00	0,0	0.00	33.
(g) Hospital	66.00	0.0	0.00	66.
(h) Private Hospital	66.00	0.0	0.00	66.
(i) Secondary Schools and Special School	66.00	0.0	0.00	66.
(j) Primary School	33.00	0.0	0.00	33.
(k) Pre-Schools	16.50	0.0	0.00	16.

(l) Private Schools	16.50	0.0	0.00	16
(m) Day Care and Kindergarten	16.50	0.0	0.00	16
(n) Private Hostels	33.00	0.0	0.00	33.0
(o) Government Institutions	66.00	0.0	0.00	66.0
(p) Parastatals	71.50	0.0	0.00	71.5
(q) Churches and Charity Institutions	16.50	0.0	0.00	16.50
(r) Vacant plots: Residential	22.00	0.0	0.00	22.00
Business	55.00	0.0	0.00	55.00
4. ILLEGAL DUMPING OF REFUSE				
(a) First offence	200.00	0.0	0.00	200.00
(b) Second offence	40000	0.0	0.00	400.00
(c) Third offence	Legal action	0.0	0.00	Legal action
5. SEWERAGE				
5.1 BASIC CHARGES				
(a) Domestic (Residential)	44.63	0.0	0.0	44.63
(b) Luxury Suburb	59.85	0.0	0.00	59.85
(c) General residential (Flats)	55.	0.0	0.0	55.65
(d) Chain store	142.	00	0.00	142.80
(e) Shopping Complex	379.0	0.0	0.00	379.
(f) Business :Large	106.0	0.0	0.00	106.
Medium	100.	0.0	0.00	100.8
Small	90.	0.0	0.00	90.3
(g) Government (Hospital School)	389.	5.0	19.48	409.03
Offices	389.5	5.0	19.48	409.03
(h) Private Schools	53.	5.0	2.68	56.23
Private Hostels	106.05	5.0	5.30	111.35
Bed and Break fast and Guest House	106.0	5.0	5.30	111.35
Lodges	148.05	3.0	4.44	152.49
Hotel	148.05	3.0	4,44	152.49
(m) Private Hospital and Clinics	389.55	3.	11.69	401.24
Car Wash	90.3	0.	0.00	90.30
(o) Entertainment parks	106.0	0.	0.00	106.
(p) Churches and Institutions	44.6	0.	0.00	44,
(q) Vacant Erven: Residential	94.50	0.	0.00	94.
Business	115.50	0.	0.00	115.
(r) Parastatals	0.00	0.	0.00	450.
5.2 SEWER PER TOILET				
(a) Domestic (Residential)	27.85	0.0	0.00	27.85
(b) Luxury Suburb	32.13	0.0	0.00	32.13
(c) General Residential (Flats)	29.99	0.0	0.00	29.99
(d) Chain Store	54.62	0.0	0.00	54.62
(e) Chopping Complex	59.98	0.0	0.00	59.98
(f) Business :Large	43.91	0.0	0.00	43.91
Medium	4177	0.0	0.00	41.77
Small	33.20	0.0	0.00	33.20
(g) Government	49.27	0.0	0.00	49.27
(h) Parastatals	59.98	0.0	0.00	59.98

Churchers and Charity Institutions	27.85	0.0	0.00	27.85
k) Draining of septic tank	118.88	0.0	0.00	118.88
Illegal draining of septic tank	547.28	0.0	0.00	547.28
(m) Hostels (GRN) 4 m ³ per bed @ 5.3510	23.99	0.0	0.00	23.99
(n) Hospitals, Nursing homes (GRN): 6m ³ per bed @ 5.3510	35.45	0.	0.00	35.45
(so) Schools, Colleges and Universities 1m ³ per person @ 3.3510	4.66	0.	0.00	4.66
(p) Bed and Breakfast and Guest Houses	29.99	0.	0.00	29.99
(q) Private Hostel: 4 m ³ per bed @ 5.3510	4.66	0.	0.00	4.66
(r) Lodges	43.91	0.	0.00	43.91
(s) Hotel,	43.91	0.	0.00	43.91
Private Hospital and Clinics: (Private) 6m ³ per bed @ 5.3510	35.45	0.	0.00	3545
(u) Car Wash	33.20	0.	0.00	33.20
(v) Entertainment parks	43.91	0.	0.00	43.91
(w) Wash house: per voucher	2.00	0.	0.	2.00
6. SERVICE FEES				
6.1 CONNECTION FEES				
(a) Domestic (Residential)	420.	0.0	0.0	420.00
(b) Luxury Suburb	420.	0.0	0.0	420.00
(c) General residential (Flats)	420.	0.0	0.0	420.00
(d) Shopping Complex	1050.	0.0	0.0	1050.00
(e) Business: Large and Industrials	515.	0.0	0.0	515.00
Medium	425.	0.0	0.0	425.00
Small	405.	0.0	0.0	405.00
(f) Government	1300.00	0.0	0.0	1300.00
(g) Parastatals	1300.	0.0	0.0	1300.00
(h) Churches and Charity Institutions	415.	0.0	0.00	415.00
(i) Hotel and Lodges	665.00	0.0	0.00	665.00
(j) Developers	515.00	0.0	0.00	515.00
(k) Construction Companies	1015.00	0.0	0.00	1015.00
7. ILLEGAL CONNECTIONS				
(a) First offence	2000.00	0.0	0.00	2000.00
(b) Second offence				
8. INTEREST ON LATE PAYMENT				
(a) Late payment on outstanding balance	24%	1.0	0.00	25%
9 PROPERTIES MANAGEMENT				
9.1 SELLING OF ERVEN (PLOTS)				
9.1.1 Residential Plots				
(a) Outapi proper, Ext. 1 2, 7 and 19	38.00 per m ²	0.00	0.00	38.00 per m ²
(b) Luxury Suburb (Ext. 3)	39.00 per m ²	0.00	0.00 3	9.00 per m ²
(c) Ext. 5, 6,8,10, 12, 13, 14, 15,18 and 20	15.00 per m ²	0.00	0.00	15.00 per m ²
(d) General residential (Flats).	45.00 per m ²	0.00	0.00 45.00	per m ²

(e) Institutional	40.00 per m2	0.00	0.00 40.00	per m2
9.1.2 Business Plots				
(a) Ext 5,6,7,8,10,12,13, 14,15, 18 and 20 Non-strategic positions	17.00 per m2	0.00	0.00	17.00 per m2
(b) Ext 5,6,7,8, 10, 18 and 20 Strategic positions	20.00 per m2	0.00	0.00	20.00 per m2
(c) Home Base Business	28.00 per m2	0.00	0.00	28.00 per m2
(d) Non-Strategic positions	45.00 per m2	0.00	0.00	45.00 per m2
(e) Strategic positions	50.00 per m2	0.00	0.00	50.00 per m2
(f) Service Station	50.00 per m3	0.00	0.00	50.00 per m2
(g) Light Industries	28.00 per m2	0.00	0.00	28.00 per m2
(h) Heavy Industries	15.00 per m2	0.00	0.00	15.00 per m2
9.2 APPROVAL OF BUILDING PLANS				
(a) On submission of building plan				
Domestic (Residential)	60.00	5.0	3.00	63.00
Business & others	250.00	5.0	12.50	262.50
Shopping complex	300.00	5.0	15.00	315.00
(b) Building plan per square meter: Residential	6.00	5.0	0.40	6.30
General residential (Flats)	8.00			8,40
Homebased business	8.00	5.0	0.40	8.40
Business and others	10.00	5.0	0.50	10.50
Shopping complex	15.00	5.0	0.75	15.75
(c) Boundary walls per square meter: Residential	5.00	5.0	0.25	5.25
General residential	6.00	5.0	0.30	6.30
Homebased business	6.00	5.0	0.30	6.30
Business	7.00	5.0	0.35	7.35
Shopping complex	7.00	5.0	0.35	7,35
9.3 ILLEGAL CONSTRUCTION				
(a) Construction without approved building plan	3000.00	50.0	1000.00	2000.00
9.4 BUILDING PLAN COPIES				
(a) Small A4	21.00	0.0	0.00	21.00
(b) Large A3	33.00	0.0	0.00	33.00
9.5 ADMINISTRATION COSTS				
Advertising costs : Residential	630.00	0.0	0.00	630.00
Business and Others	735.00 0.0 0.00			735.00
Shopping complex	735.00 0.0 0.00			735.00
9.6 TOWN MAPS				
(a) Small	52.50	0.0	0.00	52.50
(b) Medium	157.50	0.0	0.00	157.50
(c) Large	315.00	0.0	0.00	315.00
(d) X -Large	525.00	0.0	0.00	525.00
(e) Clearance Certificate	220.00	0.0	0.00	220.00
(f) Completion Certificate		0.0	0.00	
Residential	12000	0.0	0.00	12000
General Residential and Home based	180.00	0.0	0.00	180.00

Business and others	220.00	0.0	0.00	220.00
Shopping Complex	400.00	0.0	0.00	400.00
Bed and Breakfast	300.00	0.0	0.00	300.00
(g) Municipal valuation certificate	250.00	0.0	0.00	250.00
(h) Re-indentification of beacons	100.00 per beacon	0.0	0.00	100.00 per beacon
(i) Site plan copy	5.00	0.0	0.00	5.00
9.7 PHOTO COPIES				
(a) A4	1.00	0.0	0.00	1.00
(b) A3	2.00	0.0	0.00	2.00
(c) Duplicate: Water bill and Others	3.00	0.0	0.00	3.00
9.8 ADVERTISEMENT FEES: BILLBOARDS				
(a) 0.5 - 80 m2	N\$ 39.05 per m2	0.0	0.00	N\$ 39.05 per m2
(b) Temporary sign per month I part thereof	115.50 0.0	0.00	115.50	
(c) Storage fees of illegal advert board per day	5.46 0.0	0.00	5.46	
(d) Removal of advert board	150.00 0.0	0.00	150.00	
(e) Illegal Advertisement Fees	609.00 0.0	0.00	609.00	
(f) above 80m2	N\$ 53.00 per m2	0.0	0.00	N\$ 53.00 per m2
(f) Peddlars	9450	5.0	4.73	99.23
(g) Registration Certificates Open stand	15.75	5.0	0.79	16.54
(h) Changing fitness of Ownership	84.00	5.0	4.20	88.20
(i) Changing of Business name	105.00	5.0	5.25	110.25
(j) Carwash	330.75	5.0	16.54	347.29
(k) Lodges	330.75	5.0	16.54	347.29
(l) Hotel	330.75	5.0	16.54	347.29
(m) Bed and Breakfast and Guest Houses	330.75	5.0	16.54	347.29
(n) Private Hospital	840.00	5.0	42.00	882.00
11. RENTALS RATES & TAXES				
11.1 ASSESSMENT RATES				
(a) Residential : Land	0.4840 per N\$ of land value PA	0.0	0.00000	0.4840 per N\$ of land value PA
Improvements	0.00600 per N\$ of improvement value P.A			0.00600 per N\$ of improvement value P.A
(c) Unimproved land: 2 years or more	Not exceeding two times the land value	0.0	0.00000	Not exceeding two times the land value
5 years or more	Not exceeding four times the land Value	0.0	0.00000	Not exceeding four times the land Value
(d) Business and Others: Land	0.005844 per N\$ of land value P.A	0.0	0.00000	0.005844 per N\$ of land value P.A
Improvements	0.00704 per N\$ of improvement value P.A	0.0	0.00000	0.00704 per N\$ of improvement value P.A
(e) Home Base : Land	0.4842 per N\$ of land value P.A	0.0		0.4842 per N\$ of land value P.A

Improvements	0.00602 per N\$ of improvement value P.A	0.0	0.00000	0.00602 per N\$ of improvement value P.A
(f) Government Institutions: Land	0.07099 per N\$ of land value of land value P.A	0.0		0.07099 per N\$ of land value of land value P.A
Improvements	0.00769 per N\$ of improvement value P.A	0.0	0.00000	0.00769 per N\$ of improvement value P.A
(g) General Residential: Land	0.4842 per N\$ of land value P.A	0.0		0.4842 per N\$ of land value P.A
Improvements	0.00602 per N\$ of improvement value P.A	0.0	0.00000	0.00602 per N\$ of improvement value P.A
(h) Parastatals : Land	0.09742 of land value PA	0.0		0.09742 of land value PA
Improvements	0.01016 per N\$ of improvement value P.A	0.0	0.00000	0.01016 per N\$ of improvement value P.A
10. PUBLIC HEALTH				
10.1 ABBATTOIR: INSPECTION FEES				
(a) Cattle	27.	0.0	0.00	27.30
(b) Calves	16.	0.0	0.00	16.80
(c) Sheep	11.	0.0	0.00	11.55
(d) Goats	16.	0.0	0.00	16.80
(e) Pig	16.	0.0	0.00	16.80
(f) Porklings	6.	0.0	0.00	6.30
(g) Slaughtering without permission	525.	0.0	0.00	525.00
10.2 POUND FEES				
10.2.1 DETENTION FEES				
(a) Cattle (Per day per animal)	12.60	0.0	0.00	12.60
(b) Sheep (Per day per animal)	6.30	0.0	0.00	6.30
(c) Goats (Per day per animal)	6.30	0.0	0.00	6.30
(d) Pigs (Per day per animal)	12.60	0.0	0.00	12.60
(e) Donkey/Horses (per day animal)	12.60	0.0	0.00	12.60
(f) Cattle detention on request	7.35 per animal per day	0.0	0.00	7.35per animal per day
10.2.2 GRAZING FEES				
(a) Cattle (per day per animal)	5.25	0.0	0.00	5.25
(b) Sheep (per dayperanimal)	3.15	0.0	0.00	3.15
(c) Goats (per day per animal)	3.15	0.0	0.00	3.15
(d) Pigs (per day per animal)	6.30	0.0	0.00	6.30
(e) donkey/horses per day per animal)	8.40	0.0	0.00	8.40
10.2.3 DRIVING FEES				
(a) Delivering of animals to the pound irrespective of the distance (per animal)	5.25	0.0	0.00	5.25
10.3 MISCELLANEOUS				
(a) Inspection Fees Small	39.90	5.0	2.00	41.9
Medium	65.10	5.0	3.26	683
Large	110.25	5.0	5.5	115.7

Chain stores	200.00	5.0	10.00	210.0
Open stands	6.30	5.0	0.32	6.62
Closed stands	15.00	5.0	0.75	15.75
Car wash	65.10	5.0	3.26	68.36
Lodges	65.10	5.0	3.26	68.36
Hotel	65.10	5.0	3.26	68.36
Bed and Breakfast and Guest Houses	65.10	5.0	3.26	68.36
Private Hospital	110.25	5.0	5.51	115.76
(b) Registration fees: Small	147.00	5.0	7.35	154.35
Medium	194.25	5.0	9.71	203.96
Larger	241.50	5.0	12.08	253.58
Chain stores	315.00	5.0	15.75	330.75
Car wash	194.25	5.0	9.71	203.96
Lodges	194.25	5.0	9.71	203.9
Hotel	194.25	5.0	9.71	203.9
Bed and Breakfast and Guset Houses	194.25	5.0	9.71	203.9
Private Hospital	241.50	5.0	12.08	253.5
(c) Registration Fees: Open Stand	17.85	5.0	0.89	18.74
(d) Dogs/Pets license	42.00	5.0	2.10	44.1
10.4 FITNESS CERTIFICATES				
(a) Chain store	945.00	5.0	47.25	992.2
(b) Large Businesses	840.00	5.0	42.00	882.0
(c) Medium sized	330.75	5.0	16.54	347.2
(d) Small sized	136.50	5.0	6.83	143.3
(e) Hawkers	84.00	5.0	4.20	88.2
12. PLANT HIRE				
(a) Truck	650.00 per load	7.6	50.00	700.00 per load
(b) Generator	215.00 P/Hour	0.0	0.00	215.00 P/Hour
(c) Speaker	40.00 P/Day	0.0	0.00	40.00 P/Day
(d) Hydro blast	600.00 P/ Hour	0.0	50.00	600.00 P/ Hour
(d) Hydro blast (Traveling charges)	3.50 per km	0.0	0.00	3.50 per km
(e) Wheel Measuring	40.00 P/Hour	25.0	10.00	50.00 P/Hour
(f) Lawn Mower	40.00 P/Hour	0.0	0.00	40.00 P/Hour
(g) Grader	700.00 P/Hour	0.0	100.00	700.00 P/Hour
(h) Front end Loader	700.00 P/Hour	7.1	50.00	750.00 P/Hour
(i) Compactor	280.00 P/Hour	0.0	0.00	280.00 P/Hour
(j) Mobile portable toilet	60.00 per toilet P/day	33.0	20.00	80.00 per toilet P/day
13. FACILITY RENTALS				
(a) Board room	250.00 p/day/ part thereof	0.0	0.00	250.00 p/day/ part thereof
(b) VCR and Monitor	160.00	0.0	0.00	160.00
(c) Overhead Projector	100.00	0.0	0.00	100.00
(d) Flip chart	80.00	00	0.00	80.00
14. FIRE BRIGADE				
(a) Domestic (Residential)	5.0	5.0	0.25	5.2
(b) Informal Settlement	5.0	5.0	0.25	5.25

(b) Luxury Suburb	5.0	5.0	0.25	5
(c) General Residential (Flats)	17.0	5.0	0.85	17.
(d) Chain Stores	20.00	5.0	1.00	21.00
(e) Shopping complex	18.	5.0	0.90	18.90
(f) Business: Large	15.00	5.0	0.75	15.7
(g) : Medium	13.00	5.0	0.65	13.
(h) : Small	11.00	5.0	0.55	11.
Government	25.00	5.0	1.25	26.
Parastatals	25.00	5.0	1.25	26.
(k) Churches and Charity Institutions	5.00	5.0	0.25	5.
(j) Traveling charges (outside town boundaries)	20.00 per km	0.0	0.00	20.00 per km
15 LEASE AGREEMENT				
(a) Residential	239.17	10.0	23.92	263.09
(b) Business	289.89	10.0	28.99	318.88
(c) Home base Business	256.22	10.0	25.62	281.84
(d) Light Industries	300.00	10.0	30.00	330.00
(e) Heavy Industries	500.00	10.0	5000	550.00
16. PTO RENTAL				
16.1 RESIDENTIAL SITES				
(a) Up to 100m ²	88.58	10.0	8.86	97.44
(b) Above 1000m ² - 2000m ²	122.57	10.0	12.26	134.83
(c) Above 2000m ² - 3000m ²	164.76	10.0	16.48	181.24
(d) Above 3000m ² for every 1000m ² or an additional rental of	150.75	10.0	15.07	165.82
16.2 BUSINESS SITES				
(a) Up to 1000m ²	245.13	10.0	24.51	269.64
(b) Above 1000m ² - 2000m ²	337.48	10.0	33.75	371.22
(c) For every 100m ² or part thereof above 2000m ² an additional rental of	84.33	10.0	8.43	92.77
17. NON GOVERNMENTAL ORGANIZATION AND SPORT CLUBS				
17.1 RESIDENTIAL SITES				
(a) Up to 1000m ²	73.06	10.0	7.31	80.36
(b) Above 1000m ² - 2000m ²	101.32	10.0	10.13	111.45
(c) Above 2000m ² - 3000m ²	149.21	10.0	14.92	164.13
(d) Above 3000m ² for every 1000m ² an additional rental of	124.59	10.0	12.46	137.05
17.2 BUSINESS SITES				
(a) Up to 1000m ²	51.54	10.0	5.15	56.69
(b) Above 1000m ² - 2000m ²	69.74	10.0	6.97	76.72
(c) For every 1000m ² or part thereof above 2000m ² an additional rental of	19.94	10.0	1.99	21.93
17.3 CHURCH SITES				
(a) Per year irrespective of m ² year	32.89 per year	0.0	0.00	32.89 per
(b) Pre-Schools	31.32 pm	0.0	0.00	31.32 pm
18. INFORMAL SETTLEMENT				
18.1. RESIDENTIAL				
(a) Buildings not exceeding 10m ²	35.80	5.0	1.79	37.59

(b) Buildings exceeding 10m ² but not exceeding 40m ²	39.90	5.0	2.00	41.90
(c) Buildings exceeding 40m ² but not exceeding 60m ²	44.40	5.0	2.22	46.62
(d) Buildings exceeding 60m ² but not exceeding 100m ²	48.35	5.0	2.42	50.77
(e) Buildings exceeding 100m ² but not exceeding 120m ²	52.65	5.0	2.63	55.28
(f) Buildings exceeding 120m ² but not exceeding 160m ²	57.25	5.0	2.86	60.11
(g) Buildings exceeding 160m ² but not exceeding 200m ²	61.05	5.0	3,05	64.10
(h) Buildings exceeding 200m ² but not exceeding 250m ²	65.30	5.0	3.27	68.57
(i) Buildings exceeding 250m ² but not exceeding 500m ²	70.30	5.0	3.51	73.81
(j) Buildings exceeding 500m ² but not exceeding 1000m ²	73.75	5.0	3.69	77,44
(k) Buildings exceeding 1000m ² but not exceeding 2000m ²	78.00	5.0	3.90	81.90
(l) Buildings exceeding 2000m ² but not exceeding 5000m ²	86.40	5.0	4.32	90.72
(m) Buildings exceeding 5000m ²				
18.2. BUSINESS				
(a) Buildings not exceeding 10m ²	54.90	5.0	2.75	57.65
(b) Buildings exceeding 10m ² but not exceeding 40m ²	67.75	5.0	3.39	71.14
(c) Buildings exceeding 40m ² but not exceeding 60m ²	80,35	5.0	4.02	84.37
(d) Buildings exceeding 60m ² but not exceeding 100m ²	93.75	5.0	4.69	98.44
(e) Buildings exceeding 100m ² but not exceeding 120m ²	105.35	5.0	5.27	110.62
(f) Buildings exceeding 120m ² but not exceeding 160m ²	118.10	5.0	5.91	124.01
(g) Buildings exceeding 160m ² but not exceeding 200m ²	130.70	5.0	6.54	137.24
(h) Buildings exceeding 200m ² but not exceeding 250m ²	143.45	5.0	7.17	150.62
(i) Buildings exceeding 250m ² but not exceeding 500m ²	156.15	5.0	7.81	163.96
(j) Buildings exceeding 500m ² but not exceeding 1000m ²	168.85	5.0	8.44	177.29
(k) Buildings exceeding 1000m ² but not exceeding 2000m ²	181.55	5.0	9.08	190.62
(l) Buildings exceeding 2000m ² but not exceeding 5000m ²	194.30	5.0	9.72	204.02
(m) Buildings exceeding 5000m ²	206.90	5.0	10.35	217.25
(n) Buildings with double storey	372.00	5.0	18.60	390.60
18.3. RESIDENTIAL WITH BUSINESS (RIB)				
(a) Buildings not exceeding 10m ²	45.45	5.0	2.27	47.72
(b) Buildings exceeding 10m ² but not exceeding 40m ²	53.90	5.0	2.70	56ö

(c) Buildings exceeding 40m ² but not exceeding 60m ²	62.50	5.0	3.13	6563
(d) Buildings exceeding 60m ² but not exceeding 100m ²	71.15	5.0	3.56	74.71
(e) Buildings exceeding 100m ² but not exceeding 120m ²	79.85	5.0	3.99	83.85
(f) Buildings exceeding 120m ² but not exceeding 160m ²	88.50	5.0	4.43	92.93
(g) Buildings exceeding 160m ² but not exceeding 200m ²	97.05	5.0	4.85	101.90
(h) Buildings exceeding 200m ² but not exceeding 250m ²	105.70	5.0	5.29	110.99
(i) Buildings exceeding 250m ² but not exceeding 500m ²	114.35	5.0	5.72	120.06
(j) Buildings exceeding 500m ² but not exceeding 1000m ²	122.95	5.0	6.15	129.10
(k) Buildings exceeding 1000m ² but not exceeding 2000m ²	131.55	5.0	6.58	138.13
(l) Buildings exceeding 2000m ² but not exceeding 5000m ²	140.10	5.0	7.01	14711
(m) Buildings exceeding 5000m ²	148.75	5.0	7.44	156,19
18.4 UNDEVELOPED SITE INFORMAL SETTLEMENTS				
(a) Undevelop site per month irrespective of m ²	30.00	0.0	0.00	30.00
18.5 HOME BASED GARAGE				
(a) Home based garage	250.00	0.0	0.00	250.00
19 FORMAL AND INFORMAL TRADING				
19.1 OUTAPI OPEN MARKETS				
(a) Open stands	53.55	2.0	1.07	5462
(b) Closed stands	385.55	2.0	7.71	393.26
(c) Daily Slaughter Cattle	107.10	2.0	2.14	10924
(d) Daily Slaughter goat and pig	21.40	2.0	0.43	21.83
(e) Daily seller (they don't have stand in open market)	10.70-2.0 -0,21	1091		
(f) Slaughter of cattle in Open Market	385.55	20	771	393 26
(g) Braai area	32.10	2.0	0.64	3274
(h) Hair Studio (per chair)	374.85	2-0-750	38235	
(i) Fire Wood	53.55	-20-1	07	54.62
(j) Tailors (with electricity) Block	107.10	2.0	2.14	107.10
19.2 ONHIMBU OPEN MARKET				
(a) Open Stands	25.70	2.	0.51	26.22
(b) Closed Stands	317.70	2.	6.35	32405
(c) Barber shop and Salon	321.30	2.	6.43	32773
(d) Clothing Stands (Small)	321.30	2.	6.43	327.73
(e) Clothing Stands (Big)	374.85	2.0	7.50	382.35
(f) Braai Stands	32.10	2.0	0.64	32.74
(g) Slaughter of Cattle in Open Market	300.35	2.0	6.01	306.36
(h) Daily Slaughter Cattle	32.1	2.0	064	32,74
(i) Daily Slaughter Goat and Pig	11.7	2.0	0.24	11.99

(j) Daily Seller	6.1	2.0	0.12	622
(k) Public Open Space (Onhimbu)	18.2	2.0	0.36	18.56
(l) Fire Wood	32.1	2.0	0.64	32.74
(m) Additional stand	0.0	0.0	0.00	7.90
19.3 INFORMAL MARKET				
(a) Fruit and Vegetable	32.60	2.0	0.65	33.25
(b) Meat (Beef) Per slaughter	104.00	2.0	2.08	10608
(c) Meat (Goat) per slaughter	22.40	2.0	0.45	22,85
(d) Multi purpose	22.40	2.0	0.45	22.85
(e) Fat cakes, breads	12.20	2.0	0.24	1244
(f) Fish, chicken	12.20	2.0	0.24	1244
(g) Oshikundu & Other brew	12.20	2.0	0.24	1244
(h) Secondhand Clothes	42.80	2.0	0.86	43.66
(i) Others	22.40	2.0	0.45	22.85
(j) Cosmetics & Health products	27.50	2.0	0.55	28.05
(k) Owalende	22.40	2.0	0.45	228
(l) Eembe	12.20	2.0	0.24	12.44
(m) Legal street vendors	300.00	2.0	6.00	306.00
(n) Illegal street vendors (Penalty)	157.50	2.0	3.15	16065
19.3 ANAMULENGE OPEN MARKETS				
(a) Open stands	53.55	2.0	1.07	54.62
(b) Closed stands	385.55	2.0	7.71	39326
(c) Daily Slaughter Cattle	107.10	2.0	2.14	10924
(d) Daily Slaughter goat and pig	21.00	2.0	0.42	21.42
(e) Dairy seller (they don't have stand in open market)	10.70	2.0	0.21	10.91
(f) Slaughter of cattle in Open Market	385.55	2.0	7.71	393.26
(g) Braai area	32.10	2.0	0.64	32.74
(h) Hair Studio (per chair)	374.85	2.0	7.50	382.35
(i) Fire Wood	53.55	2.0	1.07	54.62
(j) Tailors (with electricity) Block	107.10	0.0	0.00	107.10
19.4 OLEFA OPEN MARKETS				
(a) Open stands	45.00	2.0	0.90	45.90
19.5 PRIVATE OPEN MARKETS				
(a) Private market	300.00	70.0	210.00	510.00
20. RENTAL OF OUTAPI OPEN SPACES				
(a) Church activities	63.00 Per day	0.0	0.00	63.00 Per day
(b) Public meetings / Rallies	84.00 Per day	0.0	0.00	84.00 Per day
(c) Braai	157,50 Per day	0.0	0.00	157.50 Per day
(d) Promotions: Profit making organisations	210.00 per day	0.0	0.00	210.00 per day
Non-profit making organisations	157.50 per day	0.0	0.00	157.50 per day
(e) Driving Facility	31.50 per person p/hour	0.0	0.00	31.50 per person p/hour
(f) Olufuko Centre: Small Business (Site rent include municipal services)	300.00	2883.3	8650.00	8950.00
Medium Business (Site rent include municipal services)	600.00	1441.7	8650.00	9250.00

Large: None Profit Making (Site rent include municipal services)	3000.00	288.3	8650.00	11650.00
Profit Making (Site rent include municipal services)	5000.00	173.0	8650.00	13650.00

BY ORDER OF THE COUNCIL

M. NDESHITILA
CHAIRPERSON OF THE COUNCIL

OKAHANDJA MUNICIPALITY

No. 261

2015

TARIFF STRUCTURE FOR 2015/2016

The Okahandja Municipality under Section 30(1)(u) and 73(1) of the Local Authorities Act, 1992(Act No. 23 of 1992) as amended herewith determine the Charges, Fees, Rates and Other Monies payable in respect of services rendered by the Council as set out in the schedule, with effect from 1 July 2015.

1.RATES AND TAXES	Existing Tariffs 2014/2015	Proposed Tariffs 2015/2016	Increase %
1. Land	0.073	0.073	0
Improvements	0.012	0.012	0
Building Clause	0.011	0.011	0
2 Year Penalty : Land	0.132	0.132	0
Improvements	0.023	0.023	0
5 year Penalty : Land	0.264	0.264	0
Improvements	0.046	0.046	0
Plots per square meter	3.54	3.54	0
2. PRICES FOR SERVICED ERVEN:			
<u>Churches / Residential:</u>			
Okahandja Town	105.07	115.58	10%
Veddersdal	53.37	61.38	15%
Nau – Aib	46.68	51.35	10%
5 Rand	46.68	51.35	10%
Oshetu and Informal Area	26.36	29.00	10%
General Residential (new)	100	100.00	0
<u>Institutional:</u>			
Town	73.21	80.53	10%
Veddersdal	37.27	41.00	10%
Nau-Aib and 5 Rand	23.96	26.36	10%
<u>Businesses:</u>			
<u>Commercial</u>			
Okahandja Town	298.02	327.82	10%
Veddersdal , Nau – Aib , 5 Rand	125.18	137.70	10%
Informal Settlement	36.12	39.73	10%
<u>Industrial / Manufacturing / Conglomerates</u>			
Okahandja Town	147.02	161.72	10%

Okahandja Ext 16	0.00	160.94	new
Veddersdal	160.94	177.03	10%
Nau - Aib	147.02	161.72	10%
Informal Settlement	69.70	76.67	10%
3. SAND			
Filling Sand per cubic	0	72.85	new
Gravel Sand	0	72.85	new
Building Sand per cubic	0	72.85	new
Garden Sand per cubic	0	72.85	new
Illegal Sand Mining			
Less than 1m ³	1000	2000	0
Administration Levy	5%	2.5%	0
Photocopies Admin:			
Size A4 Copy	5.00	5.00	0
Size A3 Copy	10.00	10.00	0
Refuse Bags material sales	20.00	20.00	0
Reconnection after disconnected services due to non-payment	180.00	180.00	0
Refer to Drawer Cheques	147.02	161.72	10
4. TENDER DOCUMENTS			
CONTRACT VALUE			
0- N\$ 200 000	150	150	0
N\$ 200 001 - N\$ 500 000	300	300	0
500 001 to million	1000	1000	0
Milion and above	0	2000	new
Business stands : Elim Court per /month	392.65	431.92	10
Wood Carvers/ Street Vendors per/ month	66.55	73.21	10
Big Billboards monthly fee	4,235.00	4,658.50	0
Seasonal car racing per/event	550.00	600.00	10
Advertisement fee in the Council newsletter per advert.	10.00	10.00	0
5. LEASE OF MUNICIPAL PROPERTY			
Leasehold: Golf Club	1996.50	2,000.00	0%
Leasehold: Bowls Club	1996.51	2,000.00	0%
Leasehold: Reit Club grazing area	3,993.00	4,400.00	0%
Leasehold:Tennis Club	1996.50	2,000.00	0%
Leasehold: Tobbaco Building	6,655.00	6,600.00	0%
Leasehold: Voortrekkers Building	6,655.00	6,600.00	0%
Meatco: Dumping Site rent	1996.50	2,000.00	0%
Cattle Posts/Camps: Rent	332.75	330.00	0%
Elim court flats: single room	2,041.75	1,430.00	new
Elim court flats: Double	-	2,000.00	new
Leasehold: Municipal Building Veddersdal	3,025.00	3,327.50	10%
Leasehold: Municipal house at Nau Aib Clinic	1,856.14	2,041.75	10%
Leasehold:Municipal CEO house	12,100.00	13,310.00	10%
House type OK 1.1 - 11 municipality houses	306.13	336.74	10%
House type OK 1.2- 4 municipality houses	346.06	380.67	10%
House type OK 5.2 - 4 municipality houses	372.68	409.95	10%

House type OK 18.1 - municipality houses	346.06	380.67	10%
Leasehold : 5 Rand Camp Building : Crèche	2,041.75	2,245.93	10%
6. EMERGENCY SERVICES			
Use of Vehicle/Equipment (within MUN area) per hour	307.34	338.07	10
Use of Vehicle/Equipment (outside MUN area) plus N\$15 p/km	393.25	432.58	10
Fire/Emergency services	307.34.00 Per call-out per hour or part of an hour. 325.00 Per call-out per hour from Monday until Saturday and 2 x time Sundays and Public Holidays.	338.07 Per call-out per hour or part of an hour 392.70 Per call-out per hour from Monday until Saturday and 2 x time Sundays and Public Holidays.	10
Call outs on pests and insect control services :	N\$ 241.50 plus N\$ 15.00 for each hour spend.	N\$265.65 plus N\$ 15.00 for each hour spend.	0
Basic:Fire/Emergency Services Levies	Per Month	Per Month	
Household	N\$ 5.00	N\$ 5.00	0
Institutional/Public	N\$ 10.00	N\$ 10.00	0
Commercial/Industrial	N\$ 10.00	N\$ 10.00	0
7. HEALTH			
REGISTRATION OF BUSINESS			
Formal Trading License: Industrial/ Manufacturing	1320	1,452.00	0
General Dealers	814	895.40	0
Food Outlets	814	895.40	0
Guesthouses	814	895.40	0
Gril & Pubs	814	895.40	0
SME	528	580.80	0
SMME	528	580.80	0
Day by stand marketers / sellers (daily fee)	66	72.60	0
Informal Trading: Street Vendors	286	314.60	0
DOG TAGS	38.50	42.35	0
Penalty for Livestock impounded in a municipal area			
Cattle,horses and donkeys per animal per day	150	150.00	0
Goats and Sheep, per animal	55	60.50	0
Pigs, per animal	77	84.70	0
Stray Animals			
Dogs p/day	20	20.00	0
Cats p/day	15	15.00	0
Meat Inspection Levy:			
Inspection per carcass: small stock unit	50	10	0
Inspection per carcass: large stock unit	100	30	0
Inspection Call Out Fees	0	100	new
Penalties for late Business Registration:			
The penalty of 10% per month calculated on the annual fees applicable to the particular type of business shall be levied for late registrations.			

<u>Illegal Business Operations:</u>			
Street Vendors	200	200	0
Small and Medium	1000	1000	0
General Dealers	2000	2000	0
Industrial	3000	2000	0
8. PUBLIC BUILDINGS			
BUILDING PLANS: 2015/2016 (new)			
Area	Single Residential	General Residential	Institutional
0-40	295	425	310
41-70	340	597.62	360
71-90	380	735	400
91-120	425	925	440
121-160	475	1148.65	495
161-190	520		530
191-230	560		590
231-300	610		650
301-400	700		730
401-500	810		810
501-700	895		895
701-1000	930		950
1001-1200			1180
1201-1500			1495
1501 & more			2210
Boundary Wall	275	345	275
Swimming Pool			370
Braai Areas			355
Re-Submission/Re-Inspection Plans			180
Expiry: Building Permit			210
Site Inspection			175
BUILDING DEFAULTS PENALTIES			
Building <u>without</u> approved building Plan			
Residential	3,000.00	2,000.00	10
Business	3,000.00	2,000.00	10
Building <u>with</u> approved building Plan, but <u>no inspection</u>			
Residential	2,200.00	2,000.00	10
Business	2,000.00	2,000.00	10
Building <u>with</u> approved building Plan, but <u>some stages omitted for inspection</u>			
Residential per each stage omitted	1,100.00	1,300.00	10
Business per each stage omitted	3,300.00	1,300.00	10
Ø Building not meeting the standard shall be dealt with as per directives of the Local Authority Act.			
Ø Failure to pay a specified penalty within a given time-frame would result in an action, as per Local Authority Act.			

COPIES FOR BUILDING PLANS			
A1 - SIZE copy per page	30	60	10
A3 - SIZE copy per page	20	25	10
A4 - SIZE copy per page /and any other smaller size	10	15	10
Town Map Hard Copy		100	
Town Map Soft Copy		120	
Erf Diagram		20	
9. STREETS, ROADS AND BRIDGES	Per Hour	Per Hour	
LEASE OF MACHINERY			
Galion Graders	1,452.00	1,597.20	10%
Compactor Small: Bomag	242.00	266.20	10%
Water Tanker booked out	968.00	1,064.80	10%
Water Tanker content per load	363.00	399.30	10%
Chainsaw Machine	84.70	93.17	10%
D7G Bull Dozer	2,178.00	2,395.80	10%
Front End Loader Cat 910	1,089.00	1,197.90	10%
Tip Lorry 5m ³	847.00	931.70	10%
JCB Back Actor	605.00	665.50	10%
Compressor with Jack Hammer	635.25	698.78	10%
Concrete Mixer 150lt	635.25	698.78	10%
VOS Soil Compactor	635.25	698.78	10%
Platform Trucks with HAIB (crane)	487	535.70	10%
10. CEMETERIES			
CEMETERY TOWN/VEDDERSDAL			
Reservation of Grave Sites: Single	1654.43	1819.97	10.00
Reservation of Grave Sites: Double	2056.4	2,262.04	10.00
Re-open Grave	632.23	695.45	10.00
PURCHASE OF GRAVE SITES			
Adults - Town	1,447	1,591.88	10.00
Children -Town(under age 14)	722.29	794.52	10.00
Adults - Veddertsdal	623.39	685.73	10.00
Children - Veddertsdal	570.51	627.56	10.00
Adults - Nau-Aib/R5	393.8	433.18	10.00
Children - Nau-Aib/R5	197.59	217.35	10.00
Extention of Grave	0	620.00	new
EXHUMATION COSTS			
Adults & Children	496.46	546.11	10.00
SUNDRY COSTS			
Transfer of a Grave Site	992.93	1,092.22	10.00
Maintenance Fees Per Grave Per Year (on request)	794.61	874.07	10.00
11. ADVERTISEMENTS:BILL BOARDS			
Signs such as estate agents boards, posters, signs less than 2m ² per day		35.00	new
Banners per event		150.00	new
Banners across the road p.m.		200.00	new
Street pole advertisement p.m.		350.00	new
Sports Ground Advertisement p.m.		500.00	new

Auctioneer's Notice display on show board per day		100.00	new
Gantry p.m.		4658.00	new
Billboard more than (\geq)2 – 9m ²		600.00	new
Billboard more than (\geq)9 -18m ²		1600.00	new
Billboard more than (\geq)18m ²		1800.00	new
Confiscation and seizing of signboards		1000.00	new
12. PUBLIC VENUES			
Town Hall Rentals			
Weddings Dances, Receptions & Seminar Functions			
Rent for 24 Hours.	1,600.00	1,760.00	10
Deposit	700	700	0
Per hour		100	
Religious gatherings, conferences, workshops & lectures			
Educational & Charity Functions			
Rent for 24 Hours.			
Deposit	750	825.00	10
Public gatherings\Political Meetings			
Rent for 24 Hours.	1,382.91	1,521.20	
Deposit:	660	700	
Per Hour		100	
Small Town hall			
Per Day	550	550	
Tables			
Per table per day	40	10	
Chairs			
Per chair per day	20	5	
13. SPORT AND RECREATION			
SOCCERFIELD TOWN			
Deposit per day(Game)	0	360	new
Rent Game per day(Practice)	0	300	new
Rent Game per day	439.23	564.94	10
Weddings per day	457.15	502.87	10
Political Activities/Churches	1384.24	1,522.66	10
Deposit per day(Game)			
SOCCERFIELD NAU-AIB			
Deposit per day	0	260	new
Rent Game per day(Practice)	0	180	new
Rent Game per day	564.94	439.23	10
Weddings per day	322.1	354.31	10
Political/Church Activities	322.1	354.31	10
LANDING STRIP			
Landings	321.20 per landing	321.20 per landing	0
Rent/leasehold	713.90 per rent/leasehold	713.90 per rent/leasehold	0
RECREATIONAL SITES			
Leasehold: Nursery	850.00 per month	850.00 per month	0

Leasehold: Swimming Pool	850.00 per month	850.00 per month	0
14. SEWERAGE			
A. Monthly			
For the first 1500 m ² land area or portion thereof	78.23	86.05	10
For every additional 1000m ² or part thereof	48.22	53.04	10
Maximum charges	198.68	218.55	10
B. ADDITIONAL CHARGES: Unit Levy			
a) Private Houses & Flats	59.6	65.56	10
b) Church & Halls	96.58	106.24	10
c) Schools, Colleges, Hostels for Every 10 Students or part thereof	89.42	98.36	10
d) Hotel: for every 4 rooms	218.55	240.41	10
e) Business, Offices & Hospitals: for every water closet or basin	59.6	65.56	10
f) Abattoir	2,797.40	3,077.14	10
g) Jail & Police Stations for every water closet	49.67	54.64	10
i) Meat Processing Factory	4,569.60	5,026.56	10
j) Bone & Creamery Factory	1,688.77	1,857.65	10
k) Industries, Workshops for every water closet	99.34	109.27	10
l) Sport & Show grounds for every water closet	33.78	37.16	10
m) All other sites	45.56	50.12	10
Factories & Industrial Effluent			
The Levy in cent per cubic meter must be calculated as follows:			
A) P.W. less than 250mg/1 effluent levy			
B) P.W. above 250mg/1 effluent levy	PW x 0.25 per m ³	PW x 0.28 per m ³	10
A) Kjeldal N equivalent or less than 150mg/1 effluent levy	0.24 + 0.95 per m ³	0.26 + 1.05 per m ³	0
B) Kjeldal N above 150mg/1 effluent levy	N x 29 per m ³	N x 31.9 per m ³	0
The above formula is as follows: PW permanganate and nitrogen. In each case the appropriate levy is the highest value calculated in respect thereof.	(N-150) x 0.35 + 0.53 per m ³	(N-150) x 0.39 + 0.58 per m ³	0
SEWERAGE BLOCKING			
For the disconnection and sealing off of a private sewerage from a public sewerage	812.78	894.06	10
At the request of a consumer to open a blocked drain	450	495	10
Connection fees: private lots/small holdings	1,435.91	1,579.50	10
Pumping	385	423.5	10
15. CLEANSING SERVICES			
REFUSE REMOVAL MATERIAL	N\$	N\$	
Disposal Levy: Refuse Bins per household	0	15	new
REFUSE REMOVAL	283.14	311.45	10
Domestic			
Removal of Refuse per 0.85m ³ per refuse	133.1	146.41	10
<u>Containers once per week include:</u>			
Removal of Garden Refuse once per month	114.95	126.45	10
Removal of Garden Refuse on request	220.22	242.24	10
Removal of Construction Material Refuse	676.5	744.15	10

TRADE & INDUSTRY			
Removal of Refuse per 0.085m ³ containers once per week	139.15	153.07	10
Twice per week	266.2	292.82	10
Daily	526.35	578.99	10
Removal of Refuse in Bulk per or portion of a load light waste	100.43	110.47	10
Removal of Refuse in Bulk per week for light waste	399.3	439.23	10
Removal of Refuse in Bulk per load or portion of a load: heavy waste	744.15	818.57	10
DISPOSAL LEVY			
Monies payable in respect of the dumping site			
Trade Daily site 1	24.2	26.62	10
Trade Daily site 2	66.55	73.21	10
Trade Daily site 3	142.78	157.06	10
Trade Daily site 4	284.35	312.79	10
Trade Daily site 5	562.65	618.92	10
Trade Daily site 6	1017.5	1119.25	10
Illegal Waste Dumping: Penalties			
Household Waste	1997	2,000	0
Garden Waste	1997	2,000	0
Building Waste	1997	2,000	0
Infectious/Clinical Waste	1997	2,000	0
Industrial Waste	2000	2,000	0
16. ELECTRICITY SUPPLY			
Electricity Tariffs are charged as approved by the Electricity Control Board of Namibia			
Meter test on customer request			
Single Phase	206.3	226.93	10
Three Phase	359.37	395.31	10
Change of Ampere:			
Single phase	215.68	237.25	10
Three phase	530	583.00	10
Cable Connection:			
Town	5,431.81	5974.99	10
Nau-Aib, Veddersdal & R5	4,352.37	4787.61	10
Pre-Paid Meter Installations:			
3-Phase : All Suburbs	7,271.25	7998.38	10
Single Phase : All Suburbs	1,300.00	1430.00	10
Tamper Reset	450	495.00	10
Breaching of meters	4,800.00	5280.00	10
Labour	650.00	715.00	10
40 and above KVA users per annum	514.25	565.675	10
TIME-OFF USE			
Deposit charges 3 times Amp required			

17. WATER SUPPLY			
Basic Tariffs	2014/15	2015/16	LEVY PER CUBIC METER
	N\$	N\$	N\$
Basic Minimum Levy: Domestic	61.76	67.94	(0 - 20m ³)
			(21 - 40m ³)
			(41 - 80m ³)
			(81 and more)
Businesses & Office Purposes	77.22	84.94	(0 - 40m ³)
			(40 - 80m ³)
			(81 and more)
Bulk Consumers	121.15	133.27	(0 - 4500m ³)
			(4501 - 9000m ³)
			(9001 and more)
(Schools, Old Age Homes, Hospitals)	76.38	84.02	(0 - 350m ³)
			(0 - 450m ³)
			(450m ³ and more)
Deposit – for water services Connections:	N\$	N\$	
Residential	650	715	10
Small business, ,SME , Churches	834	917.4	10
Medium business, Institutional, Service providers, Public Institutions, Gardens etc.	1669.8	1836.78	10
Large Businesses, Retail, Commercial	3339.6	3673.56	10
Industries, Manufacturing	6679.2	7347.12	10
Breaching: Water Meters	4500	4950	10
Domestic:Pre - Paid	16.5	18.15	10
Illegal water connections			
Residential - per offence	2420	2000	10
All types of Businesses - per offence	3630	2000	10
Illegal Boreholes			
Per Borehole	10000	10000	0

BY ORDER OF THE COUNCIL

V. ARON
CHAIRPERSON OF COUNCIL

GOCHAS VILLAGE COUNCIL

No. 262

2015

WATER SUPPLY TARIFFS AND CHARGES

The Gochas Village Council has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) determined the tariffs and charges for the supply of electricity as set out in the Schedule, with effect from 1 July 2015.

Tariff Description	Existing Tariff N\$	Proposed Tariff N\$	In- crease %
Water			
Deposit Fees			
Deposits Residential	148.00	156.85	6.0%
Deposits Business	395.00	418.70	6.0%
Connection Fees			
Connection fees prepaid residential	564.50	598.30	6.0%
Connections fees prepaid Business	1 653.75	1 736.44	5.0%
Residential Prepaid Connection	1 102.50	1 157.63	5.0%
Basic Charges			
Basic Charges Conventional residential	35.00	37.80	8.0%
Business Prepaid Connection	2 625.00	2 756.25	5.0%
Basic Charges Conventional Business	106.79	115.30	8.0%
Basic Charges Pensioners (No Basic Charge for Pensioners)	-	-	
Water Consumption Fees			
Consumption cost - Conventional per 1000 liter	13.65	14.74	8.0%
Pre paid Meter Tokens	300.00	373.50	24.5%
Standpipe	17.90	19.33	8.0%
Residential Unit price per Kiloliter - 5000 Kiloliter	13.65	14.74	8.0%
5501-6000 liter - Businesses	14.20	15.33	8.0%
6001- Businesses	14.70	15.80	7.5%
Residential (Pensioners) unit per kiloliter	9.50	10.25	7.9%
5501 - 6000 (Pensioners) unit per kiloliter	11.90	12.85	8.0%
6001 (Pensioners) unit per kiloliter	12.20	13.18	8.0%
Reconnection fees			
Reconnection fees	228.00	239.40	5.0%
Reconnection fees on request	58.00	62.65	8.0%
Disconnection Fees			
Disconnection fees	228.06	239.45	5.0%
Disconnection fees on request	58.00	62.65	8.0%
Maintenance Fees			
Maintenance charges residential (existing customers)	10.50	11.35	8.1%
Maintenance charges residential(new connections)	38.60	41.70	8.0%
Maintenance charges business (existing customers)	66.15	71.45	8.0%
Maintenace charges business (new customers)	110.25	119.05	8.0%
Illegal Water Connections: Bypass, sabotage or tempering			
First Offence	1050 + Cons	1134 + Cons	
Second Offence	Legal Action	Legal Action	
Low battery + E41 charges	11.05	11.93	8.0%
Electricity supply tariffs and charges			
Conventional			
A. Deposits			
(a) Single phase	427.85	449.25	5.0%
(b) Commercial Single phase	611.10	641.65	5.0%
Commercial Three phase	1 324.10	1 390.00	5.0%

B. Connection fees			
(a) (i) Small customer (up to 60 Amp)	1 653.75	1 736.50	5.0%
To cover costs of material, transport and labour			
(ii) Three phase (cable size up to 16mm ²)			
To cover costs of material, transport and labour	2 756.25	2 894.00	5.0%
(b) All other customers(more than 60 amp, three phase)	2 756.25	2 894.00	5.0%
(c) change from conventional to prepaid	838.00	880.00	5.0%
C. Monthly Basic charges (PENDING ECB AND NAMPOWER INCREMENTS)			
Domestic			
Energy Charge N\$/kWh	1.36	-	-100.0%
Capacity Charge N\$/kWh	6.10	-	-100.0%
ECB levy	0.02	-	-100.0%
NEF levy	0.01		-100.0%
Prepaid customers			
Energy charges N\$/kWh	1.58	-	-100.0%
(c) Customer above 60 Amp	-	-	
ECB levy	-	-	
<i>N\$ per month for every kVa according to Maximum demand meter. If a meter register less than 40kVa in a given month, the customer shall be assessed as if a demand of 40kVa was delivered.</i>			
<i>N\$ per kVa plus units used according to the three to the three phase meters plus basic monthly charges</i>			
<i>(d) Domestic Three Phase</i>			
Energy charge	1.36		
Capacity Charge	18.30		
ECB levy	0.02		
NEF levy	0.01		
Commercial - Single phase			
Energy charge	1.36		
Capacity Charge	6.50		
ECB levy	0.02		
NEF levy	0.01		
Commercial Three Phase			
Energy charge	1.36		
Capacity Charge	19.80		
ECB levy	0.02		
NEF levy	0.01		
Commercial Large Power Users			
Energy charge	1.15		
Fixed per Month N\$	400.00		
Maximum Demand Charge N\$/kVA/month	130.00		
ECB levy	0.02		
NEF levy	0.01		
Department - Single Phase			
Energy charge N\$/kWh	1.13		
Capacity charge N\$/Amp/Month	5.60		
ECB levy	0.02		
NEF levy	0.01		

Departmental - Three Phase			
Energy charge N\$/kWh	1.13		
Capacity charge N\$/Amp/Month	29.00		
ECB levy	0.02		
NEF levy	0.01		
D. Energy charges (tariffs per kwh unity)Subject to ECB tariff approval			
(a) Small customer	-	-	
(b) Large customers (customers with maximum Demand meter instalations only			
E. Extra Costs (All customer)			
Disconnection fees	217.20	228.00	5.0%
Disconnection fees on request	55.15	58.00	5.2%
2. Pre-payment metering			
A. Connections			
(a) Single Phase	Actual + 15%	Actual + 15%	
(b) Three phase connection	Actual + 15%	Actual + 15%	
B. Extra cost (all pre-paid meter customer)			
Reconnection	217.20	228.00	5.0%
Reconnection on request	55.15	58.00	5.2%
Disconnection	217.20	228.00	5.0%
Disconnection on request	55.15	58.00	5.2%
C. Energy charges (tariffs per kwh unit)			
(i)Residential pre-paid meter customers			
(ii) Business pre-paid customers - unit price plus 15%			
D. Readi Board Installations			
Ready Board Installations (without the meter)			
Whereby no house reticulation is involved, will be subjected to extra costs of:			
E. Basic Charges on Prepaid meters			
(i) Maintenance charges residential (existing)	11.00	11.55	5.0%
Maintenance charges (new connections)	38.60	40.50	4.9%
(ii) Maintenance charges Business (existing)	66.15	69.50	5.1%
Maintenance charges business (new connections)	110.25	116.00	5.2%
F. Basic Charges on Empty Stands			
Fixed per month	58.00	61.00	5.2%
Illegal Electricity Connections: Bypass, sabotage of tempering with the meter			
First Offence	2205 + Cons	2205 + Cons	
Second Offence	Legal Action	Legal Action	
Electricity: Testing of defect electricity meters:			
Consumers must pay - deposit for testing meter N\$ 150.00			
Testing of defective meters is free of charge where it is found that the meter has a defect. The deposito will be refunded. If it is found that the meter is registered correctly, the consumer must bear the actual cost of the test.			
Sewerage and refuse removal tariffs and charges			
Sewerage:			
(a) Sewerage basic charges (water borne Sewerage)			
(i) Sewerage basic charges residential	26.25	26.25	0.0%
(ii) Sewerage basic charges business	47.25	49.60	5.0%

B. Sewerage Discharges per month (water borne)			
(i) Sewerage discharge p/m(waterborne)residential for each toilet	26.25	27.56	5.0%
(ii) Sewerage discharge per month (waterborne)business	47.25	49.60	5.0%
C. Monthly Basic charges - convention			
(a) New Sewerage Connections residential	472.00	495.50	5.0%
(b)New Sewerage Connections Business - Actual plus 15%	-	-	
(c) Sewerage pump out of boundaries 4.00 p/km + 15% Vat + 15% admin fees	43.05	45.20	5.0%
(d) Use of rods for sewerage blockage per day	11.60	12.20	5.2%
D. Sewerage Sumps			
Sewerage Pumps removal of 8000 litres or part thereof	115.00	120.75	5.0%
HEALTH REGULATIONS			
E. Refuse removal			
Refuse removal per standard receptacle per bin per month	27.30	28.67	5.0%
Garden refuse per load	78.35	82.30	5.0%
Building rubble	78.35	82.30	5.0%
For removal on request of Industrial refuse			
One removal per week	78.35	82.30	5.0%
Two removals per week	92.90	97.55	5.0%
F. Illegal Dumping of refuse	105.00	110.25	5.0%
First Offence	1 050.00	1 102.50	5.0%
Second Offence	1 575.00	1 653.75	5.0%
Third Offence	Legal Action	Legal Action	
Illegal Wood making in Townlands (except prosopis trees)			
First Offence	559.15	587.00	5.0%
Second Offence	978.55	1 027.50	5.0%
Third Offence	Legal Action	Legal Action	
Burial Fees			
Burial fees /Gomxab	77.20	100.00	29.5%
Auoblaat	93.75	100.00	6.7%
Town	455.90	479.00	5.1%
Build out - Actual plus 15%			
Rates and Taxes:			
Improvements (business and Residential)	0.021	0.022	5.0%
Rates and Taxes Customers	0.25	0.26	3.2%
Rates and Taxes Business	0.62	0.65	4.9%
Rent Townlands			
Rental of townlands			
Per small stock	8.95	9.40	5.0%
Per large stock	31.50	33.00	4.8%
Grazing fees			
Cattle	19.70	20.68	5.0%
Donkeys	19.70	20.68	5.0%
Sheep and goat	4.00	4.20	5.0%
Illegal occupation of Townlands/ Trespassing			
First Offence	1 215.55	1 276.35	5.0%

Second Offence	2 431.00	2 552.55	5.0%
Third offence	Legal action	Legal action	
Rental of Council Hall			
Rental of Council hall per day or part thereof			
Refundable Deposito	231.55	243.00	4.9%
Local artist, activities with profit (dances, shows)	315.00	330.75	5.0%
Political meetings and braais	157.50	165.40	5.0%
Artist from elsewhere	525.00	550.00	4.8%
Wedding receptions	262.50	275.60	5.0%
Chairs each	1.05	1.10	4.8%
Rental of sports ground			
One day	121.55	128.00	5.3%
Weekend	364.70	383.00	5.0%
Training per month	315.00	330.00	
Rental of Campsite			
Entrance fee per person	11.05	11.60	5.0%
Entrance fee per car	11.05	11.60	5.0%
Entrance foreigners per person	42.00	44.00	4.8%
Tent site and braai area per site	36.75	38.60	5.0%
Braai area for day visitors	36.75	38.60	5.0%
Shower for day visitors per person	10.50	11.00	4.8%
Overnight at open area	157.50	165.00	4.8%
2-4 people per site			
One car / tent or caravan			
Overnight at Exclusive campsite per night	367.50	385.00	4.8%
NO MORE THAN: 2 Cars per site		-	
6 people per site			
2 Tents per site			
Weddings/ parties	787.50	825.00	4.8%
Building Sand fees:			
Building sand fees per m ³	52.50	55.00	4.8%
Concrete per m ³	63.00	66.00	4.8%
Illegal Loading of Building Sand			
First offence	127.35	134.00	5.2%
Second offence	254.10	267.00	5.1%
Third offence	Legal Action	Legal Action	0.0%
Rental of Heavy Duty Machinery			
Rental of machines one hour or a part thereof excluding diesel (dry rate)	349.45	367.00	5.0%
Rental of machines one hour or a part thereof including diesel (wet rate)	575.35	604.00	5.0%
Out town boundaries +VAT and Admin fees 15%+N\$ 4	5.15	5.50	6.8%
Pound fees			
Large stock per day per head	28.05	29.45	5.0%
Small stock per day per head	7.15	7.50	4.9%
Water at pounding fees small stock	3.00	3.15	5.0%
Water at pounding fees large stock	7.05	7.40	5.0%

Erven			
Unservice Land/Erf Auobplaat /Gomxab nauss p/m ²	11.50	12.00	4.3%
Service Land/Erf Auobplaat/Gomxab p/m ²	31.50	33.00	5.0%
Unservice Land/Erf town p/m ²	17.50	18.40	5.1%
Service land/erf Town p/m ²	-	40.00	
Business Erven unserviced p/m ²	28.75	30.25	5.2%
Business Erven serviced p/m ²	75.00	78.75	5.0%
Building plan fees			
Decentralised Build Together p/m ²	1.85	1.85	0.0%
Residential p/m ²	4.05	4.25	4.9%
Business p/m ²	5.25	5.50	4.8%
Upstairs Building p/m ²	6.85	7.20	5.1%
Fire Brigade:			
Basic charges residential	3.50	3.67	4.9%
Basic charges Business	7.00	7.35	5.0%
Out of boundaries N\$4.00 p/km + N\$50.00 p/h + 15% vat			
Building Plans:			
Building plans must be submitted to the Council before any person intend to erect a new building or make alternation to an exsiting building within local area. No buildings shall be constructed/alterd unless with the approval of Council.			
Certificates:			
Clearance Certificate	159.75	167.75	5.0%
Valuation Certificate	159.76	167.75	5.0%
Registration of Business:			
First Registration	399.45	419.50	5.0%
Renewal	266.30	280.00	5.1%
Hawkers	199.75	209.75	5.0%
Advertisement Board Signs			
On Payment	399.45	419.50	5.0%
Big Business	266.30	279.50	5.0%
Small Business	266.30	279.50	5.0%
Advertising of Properties	399.40	419.50	5.0%
Duplicate Services and Faxes			
A4 paper copy per page	2.75	2.90	5.5%
Incoming fax per page	4.75	5.00	5.3%
Outgoing fax per page	4.20	4.40	4.8%
Outgoing fax to SA per page	6.65	7.00	5.3%
Lamination A4		8.95	
Receive and print of email	-	3.50	
Site Rental			
Informal settlement	31.50	33.00	4.8%
Tender Documents			
Tender documents	500.00	500.00	
Local Tenders	250.00	250.00	
Public Transport			
Trip to Mariental p/p	65.00p/p	65.00p/p	
Kilometre rate	6.50p/km	6.50p/km	

House Rentals			
One bedroom houses	303.20	318.00	4.9%
Two bedroom houses	424.50	446.00	5.1%
Three bedroom houses	545.75	573.00	5.0%
Code 8	106.45	112.00	5.2%
Code 10	198.45	208.00	4.8%
Code 11	131.65	138.00	4.8%
Code 12	131.65	138.00	4.8%
Code 13	187.45	197.00	5.1%
Code 14	187.45	197.00	5.1%
Code 15	198.80	209.00	5.1%
Code 16	198.45	209.00	5.3%
Code 17	176.45	185.00	4.8%
Code 20	280.00	294.00	5.0%
Code 21	210.85	221.40	5.0%
Code 22	232.90	245.00	5.2%
Code 24	239.90	252.00	5.0%
Code 27 (Plot in Auobplaat)	1 000.50	1 050.00	4.9%
Code 31	198.45	208.00	4.8%
Code 34	121.80	128.00	5.1%
Deposit on house rent			
One bedroom house	0.00	600.00	
Two bedroom house	0.00	700.00	
Three bedroom house	0.00	900.00	
Code 8	0.00	250.00	
Code 10	0.00	390.00	
Code 11	0.00	260.00	
Code 12	0.00	260.00	
Code 13	0.00	370.00	
Code 14	0.00	370.00	
Code 15	0.00	400.00	
Code 16	0.00	400.00	
Code 17	0.00	350.00	
Code 20	0.00	555.00	
Code 21	0.00	415.00	
Code 22	0.00	460.00	
Code 24	0.00	475.00	
Code 27 (Plot Auobplaat)	0.00	1500.00	
Code 31	0.00	400.00	
Code 34	0.00	400.00	

Notes:

NB: The proposed tariffs had been calculated as follows:

Electricity tariffs will be available as soon as ECB approves it.

The rest of the charges had been calculated at cost recovery.

There were increments proposed for the financial year 2015/16 at an average of 5% for most tariffs.

**BY ORDER OF THE GOCHAS VILLAGE COUNCIL
P. E. BOOIS**

MUNICIPALITY OF HENTIES BAY

No. 263

2015

TARIFFS 2015/2016

The Council of the Municipality of Henties Bay, under Section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) hereby determines the charges, fees and other moneys payable in respect of the 2015/2016 fiscal year for the services as set out in the schedule.

ASSESSMENT RATES

LAND VALUE PER ANNUM	13/14 N\$ Excl Vat	14/15 N\$ Excl Vat	15/16 N\$ Excl Vat	% 15/16
Residential	0.02520	0.0270	0.0289	7
General Residential 1	0.02630	0.0281	0.0301	7
General Residential 2	0.02840	0.0304	0.0325	7
General Business (includes homebased business)	0.02940	0.0315	0.0337	7
Light Industrial	0.03050	0.0326	0.0349	7
General Industrial	0.03260	0.0349	0.0373	7
Institutional	0.03360	0.0360	0.0385	7
Agricultural/Small Holdings			0.0380	New
BUILDING/IMPROVEMENTS PER ANNUM (Residential)	0.0158	0.0168	0.0181	7
BUILDING/IMPROVEMENTS PER ANNUM (Other)			0.0202	New
(Business; Institutional; Industrial etc.) (New)			0.0202	NEW
PENALTY RATE ON UNIMPROVED PROPERTIES 2-5 YEARS PER MONTH			2xMTHLY RATE	New
PENALTY RATE ON UNIMPROVED PROPERTIES 5 AND MORE YEARS P/M			4xMTHLY RATE	New
BUILDING CLAUSE	4 X ERF VALUE TWO YEARS AFTER FIRST REGISTRATION DATE			
PLEASE NOTE: PENALTY RATE ON UN-IMPROVED PROPERTIES OLDER THAN TWO YEARS AND LONGER				

WATER SERVICES (NAMWATER INCREASE DATED 11/2014: 14%)

	13/14 N\$ Excl Vat	14/15 N\$ Excl Vat	15/16 N\$ Excl Vat	% 15/16
BASIC CHARGES RESIDENTIAL (VAT excluded)	55.42	58.74	66.96	14
PENSIONER TARIFF IF PROPERTY IS REGISTERED IN PENSIONERS NAME (PROOF MUST BE SUPPLIED)				
BASIC CHARGES PENSIONERS (N\$30 TO BE SUBSIDISED)			36.96	NEW
BASIC CHARGES BUSINESS (Vat Excluded)			80.00	NEW
SCALE	VAT excluded			
1 – 15	11.32	12.00	13.68	14

16 – 30	17.02	18.04	20.57	14
31 – 60	27.16	28.79	32.82	14
61 – Upwards	30.10	31.91	36.38	14
PENSIONER TARIFF: IF PROPERTY IS REGISTERED IN PENSIONERS NAME (PROOF MUST BE SUPPLIED)				
1 – 15			12.60	New
16 – 30			18.94	New
31 – 60			30.23	New
61 – Upwards			33.51	New
PRE - PAID WATER				
0 – 5	65.80	69.75	79.52	14
6 – Upwards	25.59	27.12	30.92	14
PENSIONER TARIFF: IF PROPERTY IS REGISTERED IN PENSIONERS NAME (PROOF MUST BE SUPPLIED)				
0 – 5			73.24	New
6 – Upwards			28.48	New
Bulk average users above 100 units per month	17.02	18.04	20.57	14
Galg Water Tariffs per unit	22.47	23.82	27.15	14
GREY WATER TARIFF (AS PER CONTRACT)		3.00 p/l³	3.42 p/l³	14
Pre-paid water connection fee (OLD SYSTEM DISCONTINUED)	1 050.00	1 113.00	DISCONTINUED	
Pre-paid water connection fee (NEW SYSTEM AND METERS)	TARIFF TO BE SUBMITTED IN SUBMISSION			
NEW PRE-PAY SYSTEM: Water Connection Fee			Actual +25%	New
Reset Pre-pay meters	262.50	262.50	299.25	14
Pre-Pay water meter tokens	121.50	125.15	142.67	14
NEW PRE-PAY SYSTEM: TOKENS				New
New Connection (Residential)	1 114.86	1 181.75	1 347.20	14
New Connection (Other)			1 949.91	New
New Water Management Device	TARIFF TO BE SUBMITTED IN SUBMISSION			new
Plus Deposit for owners (Residential)	525.00	556.50	634.41	14
Deposit required for tenants (2xOwners dep.)	1 050.00	1 113.00	1 268.82	14
Deposit (Other)			1 500.00	New
Illegal Connection or Tempering with the water meter (1st offence) plus consumption	2 625.00	2 782.50	2 000.00	ACT
Illegal Connection or Tempering with the water meter (2nd offence) plus legal action			5 000.00	New
MISCELLANEOUS CHARGES				
CONNECTION FEES AS PER STRUCTURE				
Disconnection on Agreement	58.16	61.65	70.28	14
Temporary Disconnection required by consumer	58.16	61.65	70.28	14
Reconnection following temporary disconnection	58.16	61.65	70.28	14
Disconnection and reconnection due to none payment of account or breach of contract	77.92 + VAT plus Deposit of 42.88	82.59+ 15% VAT plus Deposit of 45.45	94.15+15% VAT plus Deposit of 51.81	14

COLLECTION FEES AS PER STRUCTURE				
SPECIAL READING OF METERS				
Special reading taken at request of a consumer questioning the accuracy of a reading and is found correct.	58.15	61.64	70.27	14
MOVE METER ON REQUEST OF OWNER				
		593.75	676.88	14
TESTING OF METERS				
Not satisfied with a meter reading and wanted it tested the following procedure:				
Apply in writing to the Council within 10 days of the last day of the month during which the reading in question was taken, and the meter shall be tested on payment of a deposit of:	683.79 + VAT	724.81 + VAT	826.28 + VAT	14
If the meter is correct, the deposit shall be forfeited; If the meter is proved incorrect, Council shall refund the deposit, repair the meter and reconnect without charge. The meter shall be considered to be registering correctly if the error is not more than 2,5% either way				
PENALTY FEE FOR CONNECTING OF WATER AFTER HOURS DUE TO CUT OFF ON AR-REARS (Excl VAT)			171.00	14

BUSINESS REGISTRATION FEE: 01 APRIL 2015 TO 31 MARCH 2016 (VAT EXCLUDED)

	13/14 N\$ Excl Vat	14/15 N\$ Excl Vat	15/16 N\$ Excl Vat	% 15/16
BUSINESS:				
Turnover up to N\$ 50 000.00 per anum	272.19	326.63	391.96	20
Turnover above N\$ 50 000.00 per anum	547.12	656.55	787.86	20
Businesses not registered (ILLEGAL PENALTY)			450.00	NEW
<i>PLEASE NOTE: ALL BUSINESSES WILL BE CHARGED AS OVER N\$50,000 PER ANNUM, UNLESS PROOF OF FINANCIAL STATEMENTS ARE PROVIDED TO PROOF INCOME OF UNDER N\$50,000-00</i>				
Hawkers, Informal Trades or Business first day application:	50.97	61.16	73.39	20
For next days	33.99	40.79	48.95	20
Home occupation businesses (if registered)			250.00	new
Home occupation businesses (ILLEGAL PENALTY)			500.00	new
Shebeens (if registered)			250.00	new
Shebeens (ILLEGAL PENALTY)			500.00	new
Schools, Churches, Old Age homes, Kinder garden, etc			200.00	new
Industries			750.00	new
Open Market, Street Market, Flea Market once off registration			250.00	new
Taxi's, Public Transport			250.00	new
Holiday Rental houses levy per month (if registered)			80.00	new
Holiday Rental houses levy per month (ILLEGAL PENALTY)			350.00	new
Duplicate Certificate			50.00	new
Penalty clause "A late fee of 20% per annum shall be charged in addition to the registration fee in respect of each application submitted after 31 March of applicable year of that following year, the date of the official municipal receipt to be accepted as the date of application."				

CEMETERY

	13/14 N\$ Excl Vat	14/15 N\$ Excl Vat	15/16 N\$ Excl Vat	% 15/16
For the exclusive right (reservation) of burial per grave	365.18	390.74	418.09	7
If prepared by the Council for interment in grave of the remains of:				
An adult - Normal grave	775.67	829.96	888.06	7
An adult with masonry grave	3257.79	3485.84	3729.85	7
A child - Normal grave	542.97	580.97	621.64	7
An child with masonry grave	2280.45	2440.07	2610.87	7
If prepared by an authorised person or a relative of the person to be entered in such grave space:				
An adult	155.14	166.00	177.62	
A child	93.08	99.60	106.57	7
For the interment of ashes no niche 53	162.90	174.30	186.50	7
Over weekends a surcharge of such fees	50%	50%	50%	
COLUBARIUM (BURIAL WALL):				
For the exclusive right (reservation) of niche	1500.00	1605.00	1717.35	7

CLEANSING SERVICES

	13/14 N\$ Excl Vat	14/15 N\$ Excl Vat	15/16 N\$ Excl Vat	% 15/16
REFUSE				
Removal of domestic refuse at residential premises per month (code 1)	5560	59.49	65.44	10
Removal of refuse at business premises: (Per Month)				
Business operations form general residential properties (Code 2)	7519	80.45	88.50	10
Small Business Properties Per month (code 3)	179.75	192.33	211.56	10
Medium Business Properties Per month (code 4)	401.95	430.09	473.10	10
Bulk Business Refuse (Code 5&10)	513.80	549.77	604.75	10
Body Corporates/Complex etc per unit (code 7-8) P/UNIT (1-6 units)		40.00	44.00	10
Bulk Body Corporates/Complex etc per unit (Code 9) P/UNIT (7+units)		35.00	38.50	10
Removal of refuse other than domestic refuse, per truck load or part thereof.	332.17	355.42	390.96	10
Penalty removal of refuse bags	46.74	50.01	55.01	10
Open space and street cleaning	6.65	7.12	8.19	15
Lease of Wheelie Bin per month (if lost, full price +25%Io will be charged for replacement)		5.00	5.00	0
Skip rental (per day) (Excl. transport and Removal)		550.00	605.00	10
Lease of chemical toilet unit: (Excl. transport, penalty applicable if not returned in same condition as received)				
for the first day		118.75	130.63	10
for every following day		130.63	143.69	10
PLUS: Deposit repayable if returned in same condition	1500.00	new		
Rental of refuse bins l40 I (First day) (Min of 2 per event)	81.14 plus VAT	90.02 plus VAT	99.02 plus VAT	10

Rental of refuse bins 140 l (min of 2 per event)	32.66 there- after	34.94 there- after	38.43 plus VAT there- after	10
PLUS: Deposit repayable if returned in same condition			500.00	new
Sale of refuse bins (Excl. VAT)				
Small refuse bins (120 l)	cost+25% + VAT	355.00	cost+20% + VAT	
Big refuse bins (140 l)	cost+25% + VAT	955.00	cost+20% + VAT	
Compactor Wheelie Bins (240 l)		1050.00	cost+20% VAT	new
Illegal refuse dumping cost recovering (incl if not in black refuse bags)			2000.00	new
Cleaning of erven by Municipality per request (not sand removal)			150.00 P/H	new
SEWERAGE SERVICES				
Sewerage per load or part thereof:				
Residential customers-Basic charges.	40.47	46.54	69.81	50
Penalty if request is without need		250.00	287.50	15
Normal hours tariff (08h00-15h00)		178.77	205.59	15
After Hours (16h00-17h00; After Hours; weekends; public holidays etc.		357.54	411.17	15
Businesses/Institutional/General Residential etc. Basic charges (New)		90.00	96.30	New
Plus: Rate per toilet			10.00	new
Other than residential - Pumping requested during working days between 08H00 and 15H00 (Per load/part thereof). N\$ 205.59 is applicable for additional pumping during the same month (N\$ 205.59 per pump) excluding VAT	162.52	178.77	205.59	15
Pumping requested during working days between 16H00 and 17H00, after hours, weekends and public holidays:	2 x normal tariff	2 x normal tariff	2 x normal tariff	
Residential: Waterborne Sewerage Basic	78.49	98.11	112.83	15
Plus: Rate per toilet			10.00	new
Other (Bus, Inst etc): Vacuum Sewerage Basic			545.00	new
Plus: Rate per toilet			10.00	new
Bulk Vacuum sewerage p/unit (more than one unit on premises)		58.87	62.99	new
Plus: Rate per toilet			10.00	new
pump) excluding VAT Vacuum Sewerage connection of new buildings (Residential)	1221.04	1306.51	1502.49	15
Plus: Rate per toilet			10.00	new
Vacuum Sewerage connection of new buildings (Other)		2500.00	new	
Plus: Rate per toilet			10.00	new
Vacuum Sewerage Connection on existing residential buildings		374.50	430.68	15
Plus: Rate per toilet			10.00	new
Vacuum Sewerage Connection on existing (other) buildings			1000.00	new
Plus: Rate per toilet			10.00	new
Deblocking of Drain pipes (on owners side of property)		513.60	590.64	15

Shifting of Chamber / Drain Connection (on request)		1016.50	1168.98	15
Repair to leaking drain lines (on owners side of property)		513.60	590.64	15

DOG TAX

	13/14 N\$ Excl Vat	14/15 N\$ Excl Vat	15/16 N\$ Excl Vat	% 15/16
For each first un-spayed bitch	33.99	37.39	56.09	50
For each additional un-spayed bitch	59.09	65.00	97.50	50
For the first and the second dog or spayed bitch	25.51	28.06	42.09	50
For the third and the consecutive dog or spayed bitch	42.48	46.73	70.09	50
Penalty fee for dog without licence (PER DOG)		150.00	300.00	50
Note:				
No VAT applicable on dog tax				
PLEASE NOTE: ROUTINE INSPECTIONS WILL BE DONE ON MONTHLY BASIS AND PENALTY FEES WILL BE CHARGED TO ACCOUNTS; AND/OR DOGS WILL BE TAKEN IN CUSTODY FOR FURTHER PROCEDURES TO FOLLOW AS PER REGULATIONS.				

ADVERTISEMENT

	13/14 N\$ Excl Vat	14/15 N\$ Excl Vat	15/16 N\$ Excl Vat	% 15/16
PER ANNUM:				
Municipal Boundary wall and/or Sports fields	375 / M ²	412.50 / M ²	453.75/ M²	10
Privately owned Boundary Wall per advert			150.00	New
Site Rental (Sign Boards per board)	110.82	138.53	173.16	25
(Size up to 2x2 meter)				
Site Rental (Sign Boards per board)			350.00	New
(Size above 2x2 meter)				
Penalty fee for application not submitted within one month of new bookyear, and payment not finalized (PER SIGN BOARD)		350.00	437.50	25
PLEASE NOTE: APPLICATION FORM TO BE SUBMITTED EACH YEAR ON/BEFORE 31 JULY				
NEW:				
Encroachment fees	p/e		75.00	New
Horizontal Banner per event	p/e		100.00	New
Vertical Banner per event	p/e		100.00	New
Vertical Banner per event on the lamp pole	p/e		100.00	New
Posters per event per poster	p/y		10.00	New
Estate agent notice /m2 twelve months	p/y		250.00	New
Auctioneer's notice twelve months	p/y		250.00	New
Air space signs indefinite			500.00	New
PLEASE NOTE: APPLICATION FORM TO BE SUBMITTED EACH YEAR ON/BEFORE 31 JULY, OTHERWISE PENALTY WILL BE APPLICABLE				

BUILDING REGULATIONS

	13/14 N\$ Excl Vat	14/15 N\$ Excl Vat	15/16 N\$ Excl Vat	% 15/16
Copy of erf diagram per copy A3	3.90	5.00	10.00	10%
Copy of erf diagram per copy A4		new	5.00	
Scrutinising of plans of any building, structure or advertising sign submitted in terms of this regulations of approval:				
Basic charges for any plan or any structure of building		290.42	310.75	7
Additional amount payable based on floor area of building or structure		1.51 Per m ²	1.62 Per m²	7
Boundary wall per meter structure		-	1.62 Per m²	New
Interim Illegal buildings/structure per month/per square meter		-	100.00 p/m p/m²	New
Contractor signs – per sign		207.51	222.04	7
PENALTY FEE FOR SIGNS NOT PAID (PER SIGN)		250.00	267.50	7
PENALTY FEE FOR ILLEGAL BUILDING ACTIVITIES (New)		-	100.00 p/m²	New
Re-inspection after final inspection for purpose of rectifying anomalies as regards:				
Re-inspection		166.00	177.62	7
Re-instatement of expired building plans after 12 months		166.00	177.62	7
Compulsory upfront payment of building rubble deposit, refundable upon certification to the Council that no rubble heaps were sighted during the final inspection. (NB this deposit is only valid for twelve months)		545.39	583.57	7
Verification of Pegs of vacant/unimproved property on request		350.00	374.50	7
Plan updated submitted tariff once off (PER PROPERTY IF SUBMITTED BEFORE 31/12/15)		-	250.00	New
Penalty fee on properties without updated building plans on file		-	2 500.00	New
PLEASE NOTE: PENALTY FEE APPLICABLE AS FROM 1 JANUARY 2016 IF NO UPDATED BUILDING PLANS ARE ON FILE AT MUNICIPALITY TO AMOUNT OF N\$2,500-00 PER PROPERTY NOT LATER THAN 31 DECEMBER 2015				

FIRE BRIGADE

THE FOLLOWING FEES SHALL BE PAID TO THE COUNCIL IN RESPECT OF THE FOLLOWING SERVICES BY THE OWNER OR OCCUPIER OF THE PREMISES ON WHICH SERVICES ARE RENDERED:				
	13/14 N\$ Excl Vat	14/15 N\$ Excl Vat	15/16 N\$ Excl Vat	% 15/16
FIRE FIGHTING				
Fire Protection services compulsory fee per month per property on all ratable properties (New) Residential		2.00	2.10	5
Fire Protection services compulsory fee per month per property on all ratable properties (New) Business and Other excl Residential		5.00	5.25	5
For each first 2 hours or portion thereof	232.70	244.34	256.55	5
For each subsequent hour or portion thereof	116.37	122.19	128.30	5

For the services of the Fire Master in respect of every fire	77.57	81.45	85.53	5
For the services of volunteered firemen, including the Fire Master - per hour or portion thereof in respect of each and every such fireman	31.04	32.59	34.22	5
For water used per m2 plus such other expenses in regard to the supply of water as may be incurred (bulk tariff)	6.14	6.45	6.77	5
The value of any actual damage to the property of the Council or its agent or the firemen.	+20%	+20%	20%	
Any other actual expenses as may be incurred by the Council.	Actual Cost + 25%			
When Brigade is called out but renders no actual service:				
For the fire engine	116.37	122.19	128.30	5
For each fireman, including the fire master	108.60	114.03	119.73	5
THE USE OF FIRE FIGHTING EQUIPMENT:				
Fire extinguisher CO2	294.77	309.50	324.98	5
Use of "Jaws of Life"	123.82 per half an hour	130.01 per half an hour	136.51 per half an hour	5
Fire extinguisher - Dry Power	294.77	309.50	324.98	5
Kilo Rate per vehicle for service rendered		5.00	5.25	5

MISCELLANEOUS CHARGES

	13/14 N\$ Excl Vat	14/15 N\$ Excl Vat	15/16 N\$ Excl Vat	% 15/16
GENERAL: STORES AND EQUIPMENT				
LATE PAYMENT CHARGES (DECREASED FOR NEW)	0.4800	0.4800	0.2400	p/a
INTEREST RATE DECREASED FOR 2015/2016 NO INTEREST FOR CLIENTS WITH ARRANGEMENTS				
COMMISSION ON SALARY DEDUCTIONS	5%	5%	5%	7
CAR WASH	41.61	44.52	47.64	7
AMBULANCE OUTSIDE TOWN BOUNDARIES	4.44 / KM	4.75 / KM	5.08 / KM	7
ISSUING OF CLEARANCE CERTIFICATE	116.37	124.52	133.24	7
ISSUING OF VALUATION CERTIFICATE		124.52	133.24	7
ISSUING OF ENDOWMENT CERTIFICATE		124.52	133.24	new
Debtors namelist on request (VAT Excluded) Printed		411.04	439.81	new
Debtors namelist on request (VAT Excluded) Soft Copy Excel Format		250.00	267.50	new
These lists will be supplied if paid in advance, and requested with 5 working days in advance, it will either be printed or mailed to mail address supplied				
Reprint of accounts per page		5.00	5.35	7
Copies or any other documents per page		5.00	5.35	7
Outgoing/Incoming faxes			7.00	new
Dishonored cheques/Debit Orders (Penalty)			150.00	new
Sport Field Rental Per Day		75.00	100.00	new
Sand Removal on request p/rn3		On request		new
Sand Quarry lease per year (as per contract) excl		15000.00	16500.00	10

VAT Plus p/rn3 tariff		20.00 p/m ³	20.00 p/m³	
Sand Quarry Deposit (New)		5000.00	5000.00	0
Hangers rental per year excl vat		1600.00	1680.00	5
Hanger Deposit (New)		550.00	550.00	0
Sand Mining p/m ³ tariff			20.00 p/m³	0
IMPLEMENT CHARGES: (SUNDRIES) – VAT Excluded				
ALL TARIFFS AND MONTHLY TAX INVOICES TO BE ROUNDED OFF				
Compactor (Per Hour)	78.29 p/h	83.77 p/h	260.00 p/h	7
Graders (Per Hour)	543.71 p/h	581.76 p/h	650.00 p/h	7
Water Tankers (per hour)	231.95 p/h +16.26 / km	248.18 p/h + 17.39 p/ km	250.00 / h + 25.00 p/ km	7
Tipper		581.76 p/h	300.00	new
Sand Blasting (per hour)	92.87 p/h	99.37 p/h	106.33 p/h	7
Megaphone	31.03 p/d	33.2 p/d	35.52 p/d	7
Front end Loader	387.10 p/h	414.19 p/h	443.18 p/h	7
Red Gravel	26.59/M ³	28.45/m ³	30.44 p/m³	7
Building sand	26.59/M ³	28.45/m ³	30.44 p/m³	7
Sifted sand	54.66/M ³	58.48/m ³	62.87 p/m³	7
Concrete Mixer	35.28 p/h or 208.37 p/d	37.74 or 222.95 p/d	37.74 p/h or 222.95 p/d	7
Chainsaw	29.16 p/d	31.20 p/d	33.38 p/d	7
Public address system	294.15 p/d	314.74 p/d	336.77 p/d	7
Generator only	201.02 p/d	215.09 p/d	300 p/d	39.48
Compressor (small)		60.00 p/d	200 p/d	233.33
Any other charges not specified:				
Actual cost plus surcharges of 25% on such cost plus VAT				

RENTAL OF MUNICIPAL PROPERTIES

	14/15 N\$ Excl Vat	15/16 N\$ Excl Vat	%
Rent of Municipal Chamber			
Where a house is rented or occupied a agreement is entered between the Municipality and the tenant and rent increase can take place as prescribed by the Council from time to time			
ALL Town lease are subjected to contract			
Booking of any area (beach etc. for functions/events per day:			
Site Rentals Events	1500.00	1650.00	10
(Penalty if not paid in advance)		1 000.00	new
Deposit for site rentals (Refundable if complying with regulations)	1 000.00	1 000.00	0
(ILLEGAL USE OF PUBLIC AREAS)		5 000.00	New

KHORIXAS TOWN COUNCIL

No. 264

2015

TARIFFS FOR 2015/2016

The Town Council of Khorixas as its Special Council Meeting held on 05 May 2015 by Resolution No. 7.1/05/05/2015, has approved under Section 30(1)(u) and Section 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended amend the charges, fees, rates and other monies payable in respects of services rendered by the Council as set out in the Schedule attached. These changes will be effected as from 1 July 2015.

TARIFF DESCRIPTION	Old Tariff 2013/2014	Existing Tariff 2014/2015	Proposed Tariff 2015/2016	In- crease %
1. LEVYING OF ASSESSMENT RATES AND TAXES ON RATEABLE PROPERTY				
Residential and Churches and Charity Organizations				
Land Value	0.0738	0.0782	0.0829	6
Improvement Value	0.0278	0.0139	0.0147	6
Commercial / Business and Industrial				
Land Value	0.1056	0.1119	0.1186	6
Improvement Value	0.0693	0.0347	0.0368	6
Government Institutional Properties				
Land Value			0.0963	new
Improvement Value			0.0798	new
Land zoned for Agriculture/Tourism				
Land Value			0.0404	new
Improvement Value			0.2425	new
2. CEMETERY SERVICES				
Fees payable to the Town Council in respect of resi- dents or ratepayers of Khorixas and their dependants:				
Purchase of the exclusive right of Interment/Reservation: Single Grave	1,500.00	1,500.00	1,500.00	
Purchase of the exclusive right of Interment/Reservation: Double Grave			2,900.00	new
Interment/Burial Fees: Adults grave excavated by the Council	1,400.00	1,400.00	1,540.00	10
Interment/Burial Fees: Adults grave excavated by the Family	900.00	900.00	900.00	
Interment/Burial Fees: Children (0-6years) grave exca- vated by the Council	1,030.00	1,030.00	1,133.00	10
Interment/Burial Fees: Children (0-6years) grave exca- vated by the Family	500.00	500.00	500.00	-
Grave maintenance fees:				
(a)(i) For a new planting on a grave space, by the Town Council (Single grave)			210.00	new
(a)(ii) For the maintenance of the above grave space, after planting per annum:			210.00	new
(b)(i) For a new planting on a grave space, by the Town Council (Double grave)			350.00	new

(b)(ii) For the maintenance of the above grave space, after planting per annum:			350.00	new
The fees payable for a new planting in terms of paragraph (a) (i) (b) (i) shall also be payable if and when the maintenance of a grave space has been interrupted for a period of three months or longer due to non-payment of the annual maintenance fees				
Fees for Information and Copies:				
For the investigation and perusal of registers or documents	20.00	20.00	40.00	100
For a certified copy			20.00	new
3. WATER SUPPLY SERVICES				
BASIC CHARGES				
Residential Senior Citizen	84.80	89.89	80.00	(11)
Residential	84.80	89.89	95.00	6
Residential with business	New	New	270.00	new
Business - Shopping Complex per rental unit	New	New	364.05	new
Business - Chain	New	New	377.53	new
Business - Large	New	New	370.79	new
Business - Medium	318.00	337.08	367.40	9
Business - Small	318.00	337.08	364.05	8
Business - Informal	318.00	337.08	357.30	6
Industrial	New	New	390.00	new
Pre-School	New	New	290.00	new
Church and Charity Organizations	318.00	337.08	310.00	(8)
Government Institutions	318.00	337.08	387.64	15
Parastatals	New	New	385.00	new
UNIT COST PER CUBIC METER				
RESIDENTIAL CONSUMERS				
0m ³ - 15m ³	10.93	12.56	14.44	15
16m ³ - 30m ³	11.21	12.89	14.82	15
31m ³ - 60m ³	11.35	13.05	15.01	15
More than 60m ³				
ALL OTHER CONSUMERS				
0m ³ - 15m ³	12.56	14.44	16.61	15
16m ³ - 30m ³	12.81	14.73	16.94	15
31m ³ - 60m ³	12.93	14.86	17.09	15
More than 60m ³				
Bulk meter per cubic m ³	49.61	52.09	59.90	15
Borehole supply (at borehole) per m ²	New	New	7.22	new
COMMUNAL PREPAID STAND				
Basic Charges	New	New	15.75	new
Per cubic liter m ³	New	New	13.83	new
Tag/Token	New	New	300+15%	new
SERVICE FEES				
CONNECTION FEES				
Residential	500.00	500.00	1,270.00	154
Church and Charity Organizations	New	New	1,500.00	new
Local Housing Association for Low Income Housing Scheme	New	New	1,100.00	new

All other Consumers (Business, Industrial and GRN Institution)				
New per connection 0mm - 25mm	680.00	680.00	2,800.00	312
32mm - 50mm	900.00	900.00	4,700.00	422
63mm - 110mm	4,000.00	4,000.00	6,200.00	55
Temporary Connections - Residential	1,500.00	1,500.00	3,000.00	100
Temporary Connections - All other Consumers	3,000.00	3,000.00	4,000.00	33
CONSUMER DEPOSITS				
Residential	500.00	500.00	750.00	50
Church and Charity Organizations	1,000.00	1,000.00	900.00	(10)
Business	1,000.00	1,000.00	2,000.00	100
Industrial	1,000.00	1,000.00	2,500.00	150
Government Institutions and Parastatals	1,000.00	1,000.00	2,500.00	150
Bulk Users	3,000.00	3,000.00	2,500.00	(17)
RECONNECTION AND DISCONNECTION (VAT excluded)				
Residential and Churches				
Reconnection and Disconnection due to none payment of account or breach of contract	250.00	250.00	300.00	20
On request	80.00	80.00	85.00	6
Business and Industrial				
Reconnection and Disconnection due to none payment of account or breach of contract	500.00	500.00	600 + 15%	
On request	80.00	80.00	90.00	13
Government and Parastatals				
Reconnection and Disconnection due to none payment of account or breach of contract	500.00	500.00	1200 + 15%	
On request	80.00	80.00	100.00	25
SPECIAL READING OF METERS				
A special reading taken at request of a consumer questioning the accuracy of a reading and is found correct	New	New	80.00	new
CALL-OUT FEES				
Repair of water reticulation (payable if the fault is) on the customer side	250.00	250.00	Cost + 15% mark-up	new
PENALTY FOR LATE PAYMENTS				
Interest rate	15%	15%	15%	
Dishonored Cheque percentage (%) on the amount	15%	15%	15%	
Test meter on request	290.00	290.00	290.00	-
Fines - illegal connection, bypass, tampering, sabotage per incident + legal action	2,000.00	2,000.00	2,000.00	-
Penalty for damage / theft or lost of water meter: full price of meter plus N\$300.00	New	New	Cost + 15% mark-up	new
4. HEALTH SERVICES				
REFUSE REMOVAL SERVICES				
Removal of domestic refuse at residential - Senior Citizen	New	New	50.00	new
Removal of domestic refuse at residential, churches and pre-school - Informal Settlement	10.60	11.24	30.00	167

Removal of refuse at businesses and Institutions - Informal Settlement	53.00	56.18	60.00	7
Removal of domestic refuse at residential and churches per month	60.42	64.05	80.00	25
Removal of refuse at Small and Medium businesses per month (Including Residential with business)			260.00	new
Removal of refuse at Large Businesses and Industrial Area per month			690.00	new
Removal of refuse from outside per load	200.00	220.00	260.00	18
Cleaning of undeveloped Erf (if the owner fails to clean his/ her property)			Cost + 15% mark-up	new
Additional refuse removal + N\$200.00 per load			260.00	new
Removal of refuse at Institutions				
Schools			690.00	new
Hostels			880.00	new
Offices			230.00	new
Clinics			220.00	new
Hospital			2,400.00	new
Parastatals			460.00	new
Garden Refuse / Disposal (debited to account/pay cash if no account)				
Residential and Churches	315.00	346.00	460.00	33
Businesses and Industrial Area	400.00	440.00	880.00	100
Institutions and Parastatal			1,200.00	new
Removal of building material				
Residential and Churches			460.00	new
Businesses and Industrial Area			880.00	new
Institutions and Parastatal			1,200.00	new
Leasing of Dustbin Type A (Including Oil Drums) p/a				
Residential and Churches			50.00	new
Businesses and Industrial Area			70.00	new
Institution			70.00	new
Leasing of Dustbin Type B (Wheelie-bin) per annum				
Residential and Churches			100.00	new
Businesses and Industrial Area			125.00	new
Institution			125.00	new
Sale of Refuse bins				
Residential and Churches			600.00	new
Businesses and Industrial Area			800.00	new
Government Institution and Parastatals			1,200.00	new
Rent of refuse container per month + additional N\$200.00 for removal of refuse	560.00	560.00	600.00	7
Replacement of Refuse bin			Cost + 15% markup	new
Garden Refuse Fee - Senior Citizen			10.00	new
Garden Refuse Fee - Residential and Churches			15.00	new
Garden Refuse Fee - Businesses and Industrial			20.00	new

Garden Refuse Fee - Government Institutions and Parastatals			45.00	new
Street Cleaning Fee - Senior Citizen			7.50	new
Street Cleaning Fee - Residential and Churches			15.00	new
Street Cleaning Fee - Businesses and Industrial			20.00	new
Street Cleaning Fee - Government Institutions and Parastatals			45.00	new
Illegal Dumping of Refuse as per Act 23 of 1992 + N\$300 and legal action	2,000.00	2,000.00	2,000.00	
Any other not listed above will be charged similar to them closely related to it, if not (Council reserves the right to introduce charges any time)			Council by-law	new
BUSINESS REGISTRATION FEES (VAT exclusive)				
Hawkers (Informal Traders)	31.80	31.80	500.00	1,472
Home Industries			780.00	new
Small Businesses	318.00	318.00	1,300.00	309
Medium Businesses	424.00	424.00	1,500.00	254
Large/Chain Businesses		750.00	3,000.00	300
Abattoir			2,200.00	new
Noxious industry business			2,500.00	new
Professionals and other office run-organization with less than 10 employees			500.00	new
Professionals and other office run-organization with more than 10 employees, including Parastatals			600.00	new
Inspection Fee			200.00	new
Applications for renewal of business registrations shall be submitted to the Department of Corporate Services Division: Health Services on or before March each year, the date on the official Council receipt be accepted as the of application				
A late fee of 20% per month shall be charged in addition to that registration fee retrospective from 1 January of the relevant year for applications received after 31 March of that year				
FITNESS CERTIFICATE FEES PER ANNUM				
(VAT Exclusive)				
Hawkers (Informal Traders)	31.80	31.80	200.00	529
Home Industries			350.00	new
Small Businesses	318.00	318.00	600.00	89
Medium Businesses	424.00	424.00	780.00	84
Large/Chain Businesses		750.00	1,080.00	44
Abattoir			980.00	new
Noxious industry business			980.00	new
Professionals and other office run-organization with less than 10 employees			350.00	new
Professionals and other office run-organization with more than 10 employees, including Parastatals			400.00	new
Re-Inspection Fee			200.00	new
POUND FEES				
DETENTION				
All animals except sheep and goats per animal per day	9.17	9.72	9.72	-

Sheep and goats per animal per day	6.10	6.47	6.47	-
Chicken, Domestic Guinea Fowls			4.00	new
GRAZING FEES				
All animals except sheep and goats per animal per day			31.00	new
Sheep and goats per animal per day			6.00	new
Delivering of animals to the pound irrespective of the distance (per animal)			6.00	new
FEEDING FEES				
All animals except sheep and goats per animal per day	12.19	12.92	12.92	-
Sheep and goats per animal per day	6.10	6.47	6.47	-
Chicken, Domestic Guinea Fowls			6.00	new
DRINKING FEES				
All animals except sheep and goats per animal per day			6.00	new
Sheep and goats per animal per day			4.00	new
ABBATOIR INSPECTION FEES				
Large Livestock	106.00	112.36	23.00	(80)
Small Livestock	21.20	22.47	15.00	(33)
Pigs			9.50	new
Game			12.75	new
DOG IMPOUNDING / LICENSE FEES				
Impounding Fees: per dog (VAT exclusive) plus 15% administration fee			60.00	new
License fees: Dog Taxes per dog maximum of 2 dogs			50.00	new
License fees: State Pensioner per dog: limited to 1 dog			20.00	new
Sterilized per dog: limited to 1 dog			20.00	new
For third dog			150.00	new
For fourth dog			250.00	new
Call out of Health Inspector per call: Cost of supply + kilometer fee +			420.00	new
Pest Control (spray insects etc.) residential / hour per applicant: substance supply + kilometer fee +			310.00	new
Pest Control (spray insects etc.) business and institution / hour per applicant: substance supply + kilometer fee +			580.00	new
CUTTING AND REMOVING OF TREES				
Cutting and removing of trees or bushes	160.00	169.60	520.00	207
Illegal cutting of trees			300.00	new
REMOVING OF DERELICT VEHICLES				
Sedan, Station Wagon and Pick-up	200.00	200.00	400.00	100
All other Vehicles	400.00	400.00	600.00	50
DISPLAYING OF ITEMS IN DESIGNATED AREA				
Vehicles per month or part thereof			100.00	new
Other items per month or part thereof			100.00	new
Illegal display of goods/items on the street			400.00	new
STREET VENDOR (Temporary per month)				
Class A: Hawkers / Peddlers per month			150.00	new
Class B: Cakes			50.00	new
Class C: Meat			100.00	new

STREET VENDOR (Temporary per day)				
Class A: Hawkers / Pedlars per month			50.00	new
Class B: Cakes			10.00	new
Class C: Meat			50.00	new
OFFENCES AND PENALTIES				
Offences - Hawkers and Pedlars				
Hawker/Pedlar or his/her Assistant not been registered, Registration Certificate			150.00	new
Hawker/Pedlar or his/her Assistant failing to notify Council of change of residential address within 14 days			50.00	new
Hawker/Pedlar or his/her Assistant failing to notify Council of the lost Registration			50.00	new
Certificate or failure to obtain the replacement within 14 days			50.00	new
Hawker/Pedlar or his/her Assistant using somebody else's Registration Certificate			150.00	new
Hawker/Pedlar or his/her Assistant failing to produce Registration Certificate on request of by Council			200.00	new
Hawker/Pedlar or his/her Assistant selling/offer/expose anything not authorized by Registration Certificate			100.00	new
Hawker/Pedlar or his/her Assistant suffering from infections/ contagious diseases or who has a suppurating abscess/sore handles/takes in disposition of food			300.00	new
Hawker/Pedlar or his/her Assistant whose body/clothing is not clean/hygienic, handles/takes			150.00	new
Hawker/Pedlar or his/her Assistant not confining all food to vehicle/cart/handcart/barrow/display-stand/receptacle (except fresh vegetable and fruit)			100.00	new
Hawker/Pedlar or his/her Assistant placing any food in direct contact with ground or surface of pavement/street/public place			100.00	new
Hawker/Pedlar or his/her Assistant who dumps or keeps waste material/disused vehicle/machinery on an unapproved place/public road			150.00	new
Hawker/Pedlar or his/her Assistant trading in processed food without an approved storeroom to his/her disposal			100.00	new
Hawker/Pedlar or his/her Assistant carries on business in place/area/street/road not approved by Council			150.00	new
Hawker/Pedlar or his/her Assistant contravenes conditions imposed by Council in respect of allocated stand			100.00	new
Hawker/Pedlar or his/her Assistant illegally occupies a stand without written authority of Council			100.00	new
Barber/Hairdresser who fails to keep apparatus and other equipment in a clean/sanitary condition or who operates without the necessary formalin disinfecting box for apparatus or equipment			100.00	new
Offences - Cemeteries				
Illegally establishment of a cemetery in Town of Khorixas			450.00	new
Buries/causes to bury any human remains in illegal establishment of a cemetery in Khorixas Town			450.00	new
Buries/causes to bury any human remains in a cemetery which have closed in terms of Section 45 of the Local authorities Act, 1992 (Act No. 23 of 1992) as amended			450.00	new

Offences - Premises and Dwellings				
Person who erects any building without sufficient latrine accommodation of his/her workmen			60.00	new
Person who keeps/allows to keep any animal/game/bird/poultry causing nuisance			50.00	new
Person who introduce or allows to introduce butchers' meat into an area of urban local authority without necessary permission (game excluded)			60.00	new
Offences - Protection of Foodstuffs				
Person who sells food through a food vending machine not approved by Council			30.00	new
Person who sells certain canned foodstuffs which are blown, rusted or damaged			300.00	new
Person who sells confectionary and other processed meat products without the necessary protection against flies and dust			100.00	new
Person who sells meals/similar products/spice infested with weevils/insects			100.00	new
Person who is engaged in foodstuffs business failing to maintain premises/containers other equipment/vehicle in good repair			100.00	new
Person who is engaged in foodstuffs business selling food-stuffs (other than uncooked food/vegetables/eggs/wrapped ice cream/bakery products) not from a fixed registered premises			100.00	new
Person who is engaged in foodstuffs business using unclean vessel/utensil/container paper for the containing/wrapping of food person who is engaged in foodstuffs business failing to prevent food from being handled unnecessarily or from coming into contact with the body or clothing of person			100.00	new
Person who is engaged in foodstuffs business failing to protect food to be delivered to the customer from contamination by dust dirt/flies			100.00	new
Person who is engaged in foodstuffs business failing to provide clean overalls to his/her employees			300.00	new
Person who is engaged in foodstuffs business failing to ensure that clean overalls of his/her employees are worn at all times			30.00	new
Person who is engaged in foodstuffs business failing to keep overalls in change rooms when is use			20.00	new
Person who is engaged in foodstuffs business failing to provide hot and cold running water/soap/clean towels/nailbrushes at wash basins			30.00	new
Person who is engaged in foodstuffs business failing to wear overalls/uniforms while preparing foodstuffs			50.00	new
Person who is engaged in foodstuffs business failing to clean nails and wash hands before beginning to work			50.00	new
Person who works in food premises with unclean hands/nails/overalls/uniforms			50.00	new
Employer who is engaged in foodstuffs business failing to submit once a year medical examinations and X-rays of his/her employees preparing foodstuffs			300.00	new
Any formal business conducts business without the necessary Registration Certificate			300.00	new

Any formal business conducts business without registering in terms of the General Health Regulations			300.00	new
Any person who hinders obstructs a Health Officer in execution of official duty of inspection or any other in connection therewith or refuses to furnish information required by such an Officer			150.00	new
5. SEWERAGE AND DRAINAGE SERVICES				
BASIC CHARGES				
Residential, Churches, Pre-School Informal Settlement			40.00	new
Businesses Informal Settlement			70.00	new
Residential Senior Citizen			50.00	new
Residential and Churches	50.88	55.97	70.00	25
Residential with business			180.00	new
Small and Medium businesses			220.00	new
Large Business and Industrial			320.00	new
Government Institutions			600.00	new
Parastatals			470.00	new
SEWER PER TOILET				
Residential Senior Citizen			40.00	new
Residential	37.10	40.81	60.00	47
Churches and Charity organizations			80.00	new
Small and Medium businesses	159.00	174.90	175.00	0
Large Business and Industrial			190.00	new
Government Institution			230.00	new
Parastatals			200.00	new
SEWER CONNECTION FEES				
Residential, Churches, Pre-School Informal Settlement			560.00	new
Businesses Informal Settlement			748.00	new
Residential	680.00	748.00	892.00	19
Churches and Charity organizations			892.00	new
Small and Medium business	1,500.00	1,650.00	1,650.00	-
Large Business and Industrial			1,800.00	new
Government Institution			2,200.00	new
Parastatals			1,200.00	new
Developers and Construction Companies			1,190.00	new
SUNDRY CHARGES				
Opening and Cleaning of Sewerage Blockages				
Weekdays			651.00	new
After hours/Weekends/Public Holidays			965.00	new
Repair on sewerage system (private property)			Cost + 15% mark up	new
Penalty for dumping flammable contents in the sewerage			2,000.00	new
6. STANDARD BUILDING REGULATIONS				
BUILDING PLANS: APPROVAL				
Submission fee	95.00	95.00	100.00	5
Residential and Churches per m ² of building	10.00	10.00	10.00	-
Business, Industrial and Institutions per m ² of building coverage	12.00	12.00	12.00	-

Residential and Churches boundary wall per m ²	6.00	6.00	6.00	-
Business, Industrial and Institutions boundary wall per m ²	8.00	8.00	8.00	-
Identification of Erf pegs / beacons (second request) price per peg			90.00	new
Renewal of plan (after expiry) per plan			285.00	new
Renewal of plan (after expiry) per plan per m ² per plan			12.00	new
Re-inspection of plans/sites per inspection			230.00	new
Local Scheme houses (mm. 10 "Self-build - Self help" type house)			630.00	new
Building Inspections			285.00	new
P. T. O. tariffs per month			600.00	new
FORMAL and INFORMAL PROPERTIES				
Building not exceeding 10m ²			66.80	new
Buildings exceeding 10m ² but not exceeding 40m ²			220.60	new
Buildings exceeding 40m ² but not exceeding 60m ²			307.50	new
Buildings exceeding 60m ² but not exceeding 100m ²			384.40	new
Buildings exceeding 100m ² but not exceeding 120m ²			461.30	new
Buildings exceeding 120m ² but not exceeding 160m ²			538.10	new
Buildings exceeding 160m ² but not exceeding 200m ²			615.10	new
Buildings exceeding 200m ² but not exceeding 250m ²			692.00	new
Buildings exceeding 250m ² but not exceeding 500m ²			768.80	new
Buildings exceeding 500m ² but not exceeding 2000m ²			3,075.20	new
Buildings exceeding 2000m ² but comprising of less than three storeys			6,150.00	new
Buildings exceeding 2000m ² comprising of three or more storey			8,943.00	new
COMMERCIAL				
Building not exceeding 10m ²			100.00	new
Buildings exceeding 10m ² but not exceeding 40m ²			300.00	new
Buildings exceeding 40m ² but not exceeding 60m ²			368.00	new
Buildings exceeding 60m ² but not exceeding 100m ²			566.40	new
Buildings exceeding 100m ² but not exceeding 120m ²			685.20	new
Buildings exceeding 120m ² but not exceeding 160m ²			843.60	new
Buildings exceeding 160m ² but not exceeding 200m ²			1,002.00	new
Buildings exceeding 200m ² but not exceeding 250m ²			1,056.00	new
Buildings exceeding 250m ² but not exceeding 500m ²			1,568.40	new
Buildings exceeding 500m ² but not exceeding 2000m ²			4,098.00	new
Buildings exceeding 2000m ² comprising of less than three storeys			7,680.00	new
Buildings exceeding 2000m ² but comprising of three or more storeys			10,006.00	new
PRINTING OF PLANS AND MAPS				
Drawing of diagram/man sheet or building plan per copy			75.00	new
Copy of erf diagram A4 / A3 per copy			6.50	new
Building plan Copies A4 / A3 per copy	95.00	95.00	100.00	5
Building plan Copies A2 / A0 per copy	150.00	150.00	180.00	20
Town maps - A4 / A3 per copy: cost of supply plus 25%	95.00	95.00	Cost + 25%	

Town maps - A2 / A0 per copy: cost of supply plus 25%	180.00	180.00	Cost + 25%	
SUPPLY OF BUILDING MATERIALS WITHIN TOWNLAND				
Council Delivery				
Building Sand per load	600.00	660.00	700.00	6
Building Clay per load			600.00	new
Supply of Gravel per load			660.00	new
SELF DELIVERY				
Building Sand per load			660.00	new
Building Clay per load			550.00	new
Supply of Gravel per load			610.00	new
Penalty: Illegal sand, clay and gravel mining/supply	2,000.00	2,000.00	2,000.00	-
7. REGULATIONS RELATING TO FIRES AND THE TOWN COUNCIL FIRE BRIGADE				
THE FOLLOWING FEES SHALL BE CHARGED IN RESPECT OF THE FOLLOWING SERVICES TO THE OWNER OR OCCUPIER OF THE PREMISES ON WHICH SERVICES ARE RENDERED				
FEES FOR SERVICES RENDRED				
FIRE BRIGADE				
Emergencies outside Town Boundaries The tariffs applicable to fire services as below are also applicable to cases where the Fire Brigade is called out to emergencies outside the Town boundaries of Khorixas				
(VAT Exclusive)				
For the first 2 hours or portion thereof			320.00	new
For each subsequent hour or portion thereof			130.00	new
For services of the (Chief) Fire Brigade Officer in respect of every fire			110.00	new
For the services of volunteered firemen, including the Fire - Master - per hour or portion thereof in respect of each and every such firemen			100.00	new
For water used per m ³ , plus such other expenses in regard to the supply of water as may be occurred (Bulk tariff plus distribution and losses)			52.09	new
Any cost incurred due to damage of any vehicle, plant or equipment be added to cases where the Fire Brigade is called out to emergencies outside the town boundaries of Khorixas			Full cost be recovered	new
Such other actual expenses as may be incurred by the Council			Full cost be recovered	new
A kilometer tariff per vehicle measured from the Base Station and back			22.00	new
An hourly tariff per vehicle calculated from the time of departure from Base Station and back			320.00	new
The tariffs applicable to fire fighting services as below are also applicable to cases where the Fire Brigade is called out to emergencies outside town boundaries of Khorixas (VAT Exclusive)			320.00	new

Inspection and Protection Services:				
For protection services at public function / portion thereof for each firemen			100.00	new
When Brigade is called out for services outside the				
Town boundaries of Khorixas:				
A kilometer tariff per vehicle measured from the Base Station and back			22.00	new
An hourly tariff per vehicle calculated from the time of departure from Base Station and back			320.00	new
For the fire engine			105.00	new
For each firemen, including the fire master			95.00	new
The use of fire fighting equipment:				
Fire extinguisher CO ²			200.00	new
Use of Jaws of Life per half an hour			100.00	new
Fire extinguisher - Dry Power			200.00	new
Monthly Fire Service Levy:				
Residential	11.00	11.00	11.66	6
Residential with business			15.00	new
Churches			13.00	new
Informal business			15.00	new
Small and Medium businesses	25.00	25.00	26.50	6
Large businesses and Industrial			30.00	new
Government Institution			65.00	new
Parastatals			55.00	new
8. PROPERTY MANAGEMENT				
RENTALS				
RENTAL: RESIDENTIAL PROPERTIES - COUNCIL HOUSES				
TYPE A - One bed room house	100.00	100.00	150.00	50
TYPE A - One bed room house - Senior Citizen			110.00	new
TYPE B - Two bed room house	256.00	256.00	460.00	80
TYPE B - Two bed room house - Senior Citizen			310.00	new
TYPE C - Three bed room house	411.00	411.00	580.00	41
TYPE C - Three bed room house - Senior Citizen			460.00	new
TYPE D - More than four bed room house (Luxury House)	1,399.00	1,399.00	1,670.00	19
TYPE E - Council Flats	300.00	300.00	330.00	10
TYPE E - Council Flats - Senior Citizen			150.00	new
RENTAL: SOCIAL HOUSES (DBTP)				
Type F - Senior Citizen and Disable People (beneficiaries)	71.00	74.55	150.00	101
Type G - Residential	400.00	420.00	460.00	10
Type H - Institutions	1,500.00	1,575.00	1,690.00	7
Deposit on rent	3 x rental fee	3 x rental fee	2 x rental fee	
SALE OF COUNCIL HOUSING SCHEME				
(Houses more than 20 years and older to be sold by way of private treaty - Act No. 23 of 1992)				

TYPE B - Two bed room house 20% deposit on Valuation Roll Improvement Value	equal monthly installment + 7% Interest	equal monthly installment + 7% Interest	equal monthly installment + 7% Interest	
TYPE C - Three bed room house 20% deposit on Valuation Roll Improvement Value	equal monthly installment + 7% Interest	equal monthly installment + 7% Interest	equal monthly installment + 7% Interest	
TYPE D - More than Four bed room house 20% deposit on Valuation Roll Improvement Value	equal monthly installment + 7% Interest	equal monthly installment + 7% Interest	equal monthly installment + 7% Interest	
Low Cost Housing Insurance (Monthly Premium)			10.00	new
Transaction Handling fee - Residential	120.00	144.00	210.00	46
Transaction Handling fee - Non-Residential	150.00	180.00	310.00	72
RENTAL: COMMERCIAL AND INDUSTRIAL PROPERTIES				
Renting Council Stall			100.00	new
Hairdressing / Salon / Barber			200.00	new
Car Wash			250.00	new
Special Liquor bar / Club			500.00	new
Combined bar /Gambling / Restaurant / Shop			600.00	new
Clothing Shops			480.00	new
Auto parts			400.00	new
Security Services			580.00	new
Financial Institutions - Cash loan / Insurance Company			600.00	new
Grocery and Food Stores - Gen Dealer / Supermarket / Resta.			600.00	new
Stationary Shops - Airtime/Printing / Computer shop			400.00	new
Accommodation - Hotel			700.00	new
Institution - Pre-School/Church/Saving Union			300.00	new
Parastatals MTC - Power Com			3,875.00	new
Parastatals MTC - Erf 2349			3,875.00	new
Bakery/Shop			3,200.00	new
Old Municipal Building			2,500.00	new
Abattoir	2,332.00	2,564.00	2,564.00	-
Brick-making Enterprise			2,200.00	new
Khorixas Sanitation Facility (Public Toilet)		500.00	500.00	-
Garage/Workshops			700.00	new
SELLING PRICES FOR IMMOVABLE PROPERTY (LAND)				
Khorixas Proper and Extension 1, 7, 9 and 10				
Residential	40.00	46.00	50.00	9
General Residential			60.00	new
Business	48.00	55.20	70.00	27
Offices			60.00	new
Civic			100.00	new

Civic reserves			100.00	new
Institutional			40.00	new
Service Station			120.00	new
Light Industrial			100.00	new
Heavy Industrial			70.00	new
Khorixas Extension 2, 3, 4, 5 and 6				
Residential	25.00	28.75	35.00	22
General Residential			40.00	new
Business	35.00	40.25	55.00	37
Offices			40.00	new
Civic			100.00	new
Civic reserves			100.00	new
Institutional			38.00	new
Service Station			120.00	new
Light Industrial			100.00	new
Heavy Industrial			70.00	new
Khorixas Extension 8 (Industrial Area)				
Residential			60.00	new
General Residential			70.00	new
Business	48.00	55.20	80.00	45
Offices			75.00	new
Civic			100.00	new
Civic reserves			100.00	new
Institutional			50.00	new
Service Station			120.00	new
Light Industrial			120.00	new
Heavy Industrial			80.00	new
FORMALIZATION SCHEME - INFORMAL SETTLEMENT DONKERHOEK				
(ERF 3385 and portion of Farm Khorixas Town land No.: 884				
Residential (identified beneficiary)			10.00	new
Residential			20.00	new
General Residential			40.00	new
Business			60.00	new
Civic			100.00	new
Light Industrial			100.00	new
Institutional			40.00	new
Certificate of Occupation Rights			220.00	new
Penalty Levy: Unimproved property for a period of two years per Act, 23 of 1992			2 x Value of the property	new
Penalty Levy: Unimproved property for a period of five years per Act, 23 of 1992			2 x Value of the property	new
RENTAL: UNDEVELOPED LAND FOR MORE THAN 12 MONTHS PER M²			9.75	new

RENTAL: SITES PER MONTH				
Residential and Church Sites:				
Up to 1000m ²			80.00	new
Above 1000 - 2000m ²			112.00	new
Above 2000 - 3000m ²			144.00	new
Above 3000m ² for every 1000m ² or part thereof, an additional rental of			90.00	new
Business, Institutional and Industrial Sites:				
Up to 1000m ²			240.00	new
Above 1001 - 2000m ²			320.00	new
For every 1000m ² or part thereof above 3000m ² an additional rental of			105.00	new
Rental of Public Open Space per day			158.00	new
VALUATION CERTIFICATE				
Residential and Churches	300.00	300.00	80.00	(73)
Business, Industrial and Institutional	300.00	300.00	100.00	(67)
Valuation Roll Per Hard Copy			556.00	new
CLEARANCE CERTIFICATE				
Residential and Churches	300.00	300.00	80.00	(73)
Business, Industrial and Institutional	300.00	300.00	100.00	(67)
ADVERTISEMENT and BILL BOARDS				
Up to 3m ²				
1. Before Construction per m ²			90.00	new
2. Monthly License Fee	100.00	100.00	110.00	10
3. Annual License Fee	1,200.00	1,200.00	1,320.00	10
From 3m ² upwards				
1. Before Construction per m ²			100.00	new
2. Monthly License Fee	110.00	110.00	121.00	10
3. Annual License Fee	1,320.00	1,320.00	1,452.00	10
Rotating boards			215.00	new
Temporary sign-per month or part thereof			215.00	new
Electrical illuminated light boxes			600.00	new
Steel pole adverts per advert per month			589.00	new
Penalty fee for illegal adverts regardless of size	2,000.00	2,000.00	2,000.00	-
Storage fee of illegal board advert per day			100.00	new
Advertisement and Administration cost of property		1,400.00	1,400.00	-
OTHER ADVERTS				
Sport ground advertisements per annum			654.00	new
Fire wall advertisements per annum			285.00	new
Banners across the road per day + own installation			30.00	new
Other small banners: a once-off + own installation			60.00	new
DUPLICATE ACCOUNTS				
First page			10.00	new
Additional page			6.00	new
Fax send/receive per page	10.00	12.00	12.00	-
Print screen debtor account			6.00	new
Photocopy/Print - A4 per copy grayscale	2.50	3.00	6.00	100

Photocopy/Print - A3 per copy grayscale	3.50	4.20	8.00	90
Copy extract of Council minutes per document = N\$6.00 p/page			120.00	new
TENDER DOCUMENTS				
N\$0.00 - N\$500 000	300.00	300.00	200.00	(33)
N\$500 001 - N\$1,000 000			300.00	new
N\$1,00 001 - and more			500.00	new
9. LEASING OF PUBLIC HALL				
(Welwitchia Recreational Hall) (VAT Inclusive) Tariffs per day or part thereof:				
Before 24h00			605.00	new
After 24h00 per hour			180.00	new
Activities for profit motive in private interest (Dance, shows, business) etc.	1,000.00	1,000.00	1,680.00	68
Refundable deposit + N\$200 Pre-paid Electricity - Original prepaid receipt must be submitted	200.00	200.00	200.00	-
Activities for profit motive for general public interest	600.00	600.00	600.00	-
Refundable deposit + N\$200 Pre-paid Electricity - Original prepaid receipt must be submitted	200.00	200.00	200.00	-
No-profit activities by general public interest (meetings by sports clubs schools, political meetings)	300.00	300.00	300.00	-
Refundable deposit + N\$200 Pre-paid Electricity - Original prepaid receipt must be submitted	200.00	200.00	200.00	-
Churches and Charity organizations	300.00	300.00	300.00	-
Refundable deposit + N\$200 Pre-paid Electricity - Original prepaid receipt must be submitted	200.00	200.00	200.00	-
Wedding receptions	600.00	600.00	600.00	-
Refundable deposit + N\$200 Pre-paid Electricity - Original prepaid receipt must be submitted	200.00	200.00	200.00	-
No refund if a hall is not cleaned until 10h00 the next day				
No refund if a posters and decorations put on the wall not removed				
Rent of Community Hall Chairs Per Chair per day			5.00	new
Rent of Community Hall Tables Per Table per day			10.00	new
NOTE: All advance bookings are subject to immediate full payment with 100% non-refundable in case of cancellation				
10. SPORTS FACILITIES (PPP)				
HERBERT CONRADIE SPORT STADIUM				
Normal Rate Per Day Time / Night Time				
League games per game per day or part thereof			750.00	new
Refundable deposit + N\$200 Pre-paid Electricity - Original prepaid receipt must be submitted			300.00	new
Tournament per game per day or part thereof	600.00	600.00	750.00	25
Refundable deposit + N\$200 Pre-paid Electricity - Original prepaid receipt must be submitted			300.00	new
National tournament, Shows, Dancing etc, per game per day or part thereof	900.00	900.00	2,656.00	195
Refundable deposit + N\$200 Pre-paid Electricity - Original prepaid receipt must be submitted			300.00	new

Public rally / meetings, graduations, church services wedding ceremony	400.00	400.00	500.00	25
Refundable deposit + N\$200 Pre-paid Electricity - Original prepaid receipt must be submitted			300.00	new
School tournament, athletics per game per day or part thereof	260.00	260.00	500.00	92
Refundable deposit + N\$200 Pre-paid Electricity - Original prepaid receipt must be submitted			300.00	new
NOTE: All advance bookings are subject to immediate full payment with 100% non-refundable in case of cancellation				
11. CHARGES AND FEES IN RESPECT OF LABOUR POOL, IMPLEMENT CHARGES AND LEVIES				
LABOUR POOL CHARGES				
Group A (per hour) Operators	95.00	95.00	104.50	10
Group B (per hour) Artisans / Bricklayers	95.00	95.00	104.50	10
Group C (per hour) Operator / Front-End Loader (c1)	95.00	95.00	104.50	10
Road Roller Drivers / Truck Drivers / Painters Assistants	90.00	90.00	99.00	10
Group D (per hour) Laborers	50.00	50.00	80.00	60
IMPLEMENT CHARGES				
Sundry Implements: Dry Rates Per Hour				
Bull Dozer	750.00	825.00	900.00	9
Backhoe Loader	600.00	660.00	800.00	21
Front-End Loader	580.00	638.00	750.00	18
Mobile Crane	500.00	550.00	600.00	9
Grader	600.00	660.00	800.00	21
Tipper Trucks	670.00	737.00	800.00	9
Tractor	700.00	770.00	800.00	4
Water Tanker	800.00	1,000.00	1,000.00	-
Sundry Implements: Per Day				
Concrete Mixer	200.00	220.00	250.00	14
Concrete	200.00	220.00	250.00	14
Compressor	580.00	638.00	400.00	(37)
Hydro blast	450.00	495.00	495.00	-
Stamper	200.00	220.00	220.00	-
STORES LEVIES				
20% On Stores Stock			20%: stores stock	new
10% On Direct Purchases			7%: direct purchases	new
Capital Items: Maximum of N\$3,000.00 per item			3,000.00	new
12. OTHER TARIFFS				
FACILITY RENTAL:				
Town Council Chamber per day or part thereof	750.00	750.00	750.00	-
VCR and Monitor			50.00	new
P A System per day			980.00	new
Overhead Projector and Screen			70.00	new

Flip Chart			50.00	new
Lease of Public Open Spaces (Churches, Schools and Sporting bodies excluded) per day or part thereof (VAT exclusive)			300.00	new
Refundable deposit			150.00	new
Lease of Street Space: per m ² per month (VAT Exclusive)			7.50	new
Per Podium			50.00	new
Flags Per pole			20.00	new
Deposit per pole per day				
Sidewalks: Building material per m ² per month (VAT Exclusive)			7.50	new
Deposit shall be payable in all instances in addition to the of lease (No VAT) - Original receipt must be submitted for refund purposes				

BY ORDER OF COUNCIL

T. MOLOTO
CHAIRPERSON OF THE COUNCIL
